

# **Mental Health Establishments**

# **National Minimum Data Set**

2025-26 version 5.00

The metadata for MHE 5.00 can be found on the Online Validator metadata page

As at 3 July, 2025

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### 1. 2025-26 MHE NMDS

### 1.1. Essential definitions

Scope - Mental health establishments 2025-26 (METEOR ID 790463). Statistical unit - Specialised mental health service (METEOR ID 268984).

### 1.2. Changes for 2025-26

The specific detailed changes to the 2025-26 (version 5.00) specifications, compared to 2024-25 (version 4.10) are listed below.

### 1.2.1. Changes to the data model

The data model changes to the 2025-26 specifications, compared to 2024-25 are listed in Table 1.1.

Table 1.1 Changes made to 2025-26 data model compared to 2024-25

Data item	Details	Rationale
State NGO record	New data record table for collecting identifiers and names of non-government organisation at the State level.	To support disaggregation of payments information collected in the NGOE records by specific mental health non-government organisations.
Region NGO record	New data record table for collecting identifiers and names of non-government organisation at the Region level.	To support disaggregation of payments information collected in the NGOE records by specific mental health non-government organisations.
Mental health non- government organisation—organisation identifier, X[X(10)]	New data element to collect the identifier details of nongovernment organisations.	To support disaggregation of payments information collected in the NGOE records by specific mental health non-government organisations.
Mental health non- government organisation—organisation name, text XXX[X(97)]	New data element to collect name details of non-government organisations.	To support disaggregation of payments information collected in the NGOE records by specific mental health non-government organisations.
Specialised mental health service organisation—organisation identifier, X(9)	Updated to include a new value domain. Maximum character length increased from 4 characters to 9 characters.	To support the use of extended entity identifiers generated by local jurisdictional data systems.
Establishment—service unit cluster identifier, X(9)	Updated to include a new value domain. Maximum character length increased from 5 characters to 9 characters.	To support the use of extended entity identifiers generated by local jurisdictional data systems.
Hospital—hospital identifier, X(9)	Updated to include a new value domain. Maximum character length increased from 5 characters to 9 characters.	To support the use of extended entity identifiers generated by local jurisdictional data systems.
Specialised mental health service—admitted patient service unit identifier, X(9)	Updated to include a new value domain. Maximum character length increased from 6 characters to 9 characters.	To support the use of extended entity identifiers generated by local jurisdictional data systems.
Specialised mental health service—ambulatory service unit identifier, X(9)	Updated to include a new value domain. Maximum character length increased from 6 characters to 9 characters.	To support the use of extended entity identifiers generated by local jurisdictional data systems.
Specialised mental health service—residential service unit identifier, X(9)	Updated to include a new value domain. Maximum character length increased from 6 characters to 9 characters.	To support the use of extended entity identifiers generated by local jurisdictional data systems.

# 1.2.2. Changes to definitions

The definitional changes to the 2025-26 specifications, compared to 2024-25 are listed in Table 1.2.

Table 1.2 Changes made to 2025-26 definitions compared to 2024-25

Data elements	Details	Rationale
Establishment—Australian state/territory identifier, code N	Updated to include a new value domain.	Value domain updated to include Norfolk Island in Code 9 Other Territories. Does not impact mental health collections.

Data elements	Details	Rationale
Establishment—Local Hospital Network identifier, code NNN	Updated to include updated value domain.	Updated as this LHN identifier uses the state/territory identifier data element.
Mental health non-government organisation—service type, code N[N]	Updated to include a new value domain.	Updated to add 18 (General and service function) as a permitted value.

### 1.3. Reporting statistical units

The statistical units in the MHE NMDS are *Specialised Mental Health Services* METEOR identifier 268984). These are the:

- specialised mental health components of the state and territory health authorities, and of regions within states and territories;
- specialised mental health service organisations;
- hospitals or service unit clusters;
- service units; and
- specialised mental health services provided by private hospitals, and non-government residential service units in receipt of state or territory government funding.

In general, states and territories determine the organisational units that will report as *regions*, *organisations*, and *service units* for this NMDS.

Only those specialised mental health services provided by private hospitals and non government residential mental health services that receive state or territory government funding are included as service units for this NMDS.

Ambulatory services managed by non-government organisations (NGOs) are not defined as statistical units for this NMDS.

The following sections provide more information on each of the statistical units and reporting levels used in the MHE NMDS.

#### 1.3.1. State or territory

This level refers to the state or territory and should be reported using the State/Territory identifier data element.

#### 1.3.2. Region

The region refers to an administrative concept not a geographical one. States and territories may have one or more regions into which the state or territory is divided and to which its mental health service organisations belong. Region would be reported using the *Region identifier* (Regld) data element. In the smaller states or in the territories there may only be one or no region. In these cases, the *Region identifier* is to be reported as '00' and the *Region name* (RegName) would repeat the name of the state or territory.

#### 1.3.3. Organisation

The organisation is defined according to the Object class *Specialised mental health service organisation* (METEOR identifier 795837) and reported using the *Organisation Identifier* (OrgId) data element. An organisation is a separately constituted specialised mental health service that is responsible for the clinical governance, administration and financial management of service units providing specialised mental health care. An organisation may consist of one or more service units based in different locations and providing services in the admitted patient, residential and ambulatory settings. For example, a mental health service organisation may consist of several hospitals or two or more community centres. Where the mental health service organisation consists of multiple service units, those units can be considered to be components of the same organisation where they:

- Operate under a common clinical governance arrangement;
- Aim to work together as interlocking services that provide integrated, coordinated care to consumers across all mental health service settings; and
- Share clinical records or, in the case where there is more than one physical clinical record for each patient, staff
  may access (if required) the information contained in all of the physical records held by the organisation for
  that patient.

For most states and territories, the mental health service organisation is equivalent to the Area or District Mental Health Service. These are usually organised to provide the full range of admitted patient, residential and ambulatory services to a given catchment population. However, the term may also be used to refer to health care organisations which provide only one type of mental health service (for example, acute admitted patient care) or which serve a specialised or state-wide function.

### 1.3.4. Hospital or service unit cluster

A specialised mental health service organisation may consist of one or more clusters of service units providing services in admitted patient, residential and ambulatory settings. For example, a specialised mental health service organisation may consist of several hospitals (clusters of admitted patient service units) and/or two or more ambulatory or residential service clusters (for example, a cluster of child and adolescent ambulatory service units, and a cluster of aged residential service units).

To allow service units to be reported individually, but still to be identified as part of a hospital (for the admitted patient service setting), or as part of another type of cluster (for example, other cluster type for ambulatory or residential service setting), a separate reporting level has been created.

- 'Hospital' is for admitted patient service units, and
- 'Service unit cluster' is for ambulatory service units and residential service units.

Ambulatory or residential service units will not necessarily belong to a 'cluster'. However, for some ambulatory service units, the cluster the service unit belongs to may be a hospital that contains both admitted patient and ambulatory service units. In this instance, the *Service unit cluster identifier* for the ambulatory service unit would be the *Hospital identifier*. Other groups of ambulatory and residential service units could also be usefully reported as clusters. For example, clusters may exist of groups of residential services for aged persons, or groups of ambulatory service units in particular geographical areas.

Each hospital reported to the Public Hospital Establishments NMDS, with an inpatient unit in scope as specialised mental health, must be reported as a *hospital* for the purposes of the MHE NMDS.

#### 1.3.5. Specialised mental health service units

The reporting of service units specified in this section relates to the minimum reporting that is required for NMDS purposes, defined on the basis of MHE NMDS reporting requirements. States and territories are free to report more service units than this. For example, if a hospital had two older persons acute admitted patient service units, these only need to be reported as one combined older persons acute admitted patient service unit, but could be reported as two separate service units if desired. However, identification of service units should not combine target populations—there is no code available to identify 'mixed' target populations. Therefore, where a service delivery outlet provides discrete and specifically funded programs for multiple target populations, each of these should be identified as a separate service unit.

#### 1.3.5.1. Admitted patient setting

For the admitted patient setting, data are to be reported by target population and program type. For example, if a hospital had separate wards/programs for child and adolescent, youth, older person, general adult and forensic there would be a separate service unit reported for each. Additionally, if there are acute and other program types, that would require separate service units to be reported (that is, defined by the program type as well as the target population). For example, an older persons acute unit would be reported separately from an older persons unit providing rehabilitation or extended care. Organisations can, however, report multiple service units with the same target population and program type, if the distinction between the units is known to the organisation and expected to be separately identifiable across a number of years.

#### 1.3.5.2. Ambulatory service setting

For the ambulatory service setting, the service unit is equivalent to the organisation's ambulatory services as a whole. However, the data element *Target population* should be used to distinguish between general adult, child and adolescent, youth, older person and forensic services. An organisation may choose to report a number of separate ambulatory service units with the same target population, however this is not compulsory.

#### 1.3.5.3. Residential service setting

For the residential service setting, as a minimum, 24-hour staffed residential services that employ mental health trained staff on-site 24 hours per day and other services with less intensive staffing (but mental health trained staff on-site for a minimum of 6 hours a day and at least 50 hours per week) should be defined as separate service units. This applies to both government-operated residential services and government-funded residential services operated by non-government organisations. In addition, the data element *Target population* should be used to distinguish between general adult, child and adolescent, youth, older person and forensic services.

#### 1.3.6. Sector

Sector is not considered part of the identifier. Within this NMDS, sector is an attribute of ambulatory and residential service units. Sector is an attribute of the 'Hospital' table for admitted patient service units.

#### 1.3.7. Statistical unit identifiers

The reporting of service entities aims to create relationships between the mental health NMDSs, and where possible, the National Outcomes and Casemix Collection (NOCC), Public Hospital Establishments (PHE) NMDS and Admitted Patient Care (APC) NMDS (see Table 1.3).

The identifiers for the MHE NMDS are:

- State or territory (1 character) (use State/Territory identifier)
- Region (2 characters) (use Region identifier)
- Mental health non-government organisation identifier (11 characters)
- Specialised mental health service organisation (9 characters)
- Hospital or service unit cluster (9 characters)
- Service unit (9 characters)

Identifiers should be assigned as follows:

- State/Territory identifier: as per National health data dictionary codes;
- Region identifier: at the discretion of each state or territory as no national code set is available;
- Organisation identifier: at the discretion of each state or territory as no national code set is available;

- Mental health non-government organisation identifier: where the funded organisation is a Primary Health
  network, the identifiers are those specified in the data element Guide for use. For other mental health nongovernment organisations, the identifiers are at the discretion of each state or territory as no national code set
  is available;
- Hospital identifier: the same as used in the PHE NMDS where physically separate hospitals have been
  distinguished; where multiple hospitals have been reported as a single establishment, new identifiers will be
  needed to distinguish these hospitals;
- Service unit cluster identifier: at the discretion of each state or territory as no national code set is available;
- Admitted patient service unit identifier: at the discretion of each state or territory as no national code set is available;
- Ambulatory service unit identifier: the same as those used in the Community Mental Health Care (CMHC)
   NMDS:
- Residential service unit identifier: the same as those used in the Residential Mental Health Care (RMHC) NMDS.

Table 1.3 Reporting requirements for mental health and related NMDSs

	Identifier element names	METEOR identifier	Community mental health care NMDS	Residential mental health care NMDS	National Outcomes and Casemix Collection NMDS	Mental health establishments NMDS	Public hospital establishments NMDS	Admit patie car NMI
	Australian State or Territory identifier	790405	Yes	Yes	Yes	Yes	Yes	Yes
	Region identifier	269940	Yes	Yes	Yes	Yes	Yes	Yes
	Specialised mental health service organisation identifier	795837	Yes	Yes	Yes	Yes	No	No
	Hospital/ Service unit cluster identifier	795844 (MHE, NOCC) / 795848 (MHE, CMHC, RMHC, NOCC)	Yes	Yes	Yes	Yes	Yes	Yes
	Service unit identifier	795850 (MHE, NOCC) / 795855 (MHE, CMHC, NOCC) / 795859 (MHE, RMHC, NOCC)	Yes	Yes	Yes	Yes	No	No

The use of identical identifiers between the various Mental Health Datasets is tested via the Mental Health Establishments Skeleton files, handled by the Online Validator.

An additional identifier was introduced in the MHE NMDS 2014–15 and subsequent MHE NMDSs: the Local hospital network identifier (METEOR identifier 790673). This data element is reported at the service unit level and is not part of the identifier string.

An additional identifier was also introduced in the MHE NMDS 2025–26 and subsequent MHE NMDSs: the Non-government organisation identifier (METEOR identifier 795673). This data element is reported for the Non-Government Organisation details and payment records and is not part of the identifier string.

### 1.3.8. Consistency of identifiers across reference periods

In the specifications from 2025–26 onwards, establishment identifiers (Orgld, ClusId, Hospld, Admild, Ambuld, Resild) have increased the maximum character length to 9 characters.

Where no major service reorganisations have occurred, the region, organisation, hospital, service unit cluster and service unit identifiers (*Regld*, *Orgld*, *Hospld*, *Clusld*, *Admild*, *Ambuld*, *Resild*) used by a jurisdiction should be preferably identical to the previous year. However, given that all jurisdictions have committed to aligning ID numbers between the different NMDS's, changes in ID numbers due to this process will be accepted, as will be the case for those jurisdictions that have undergone significant reorganisation of service delivery that warrant new service entity identifiers. In these cases, jurisdictions should provide a supplementary mapping document that clearly illustrates the changes in ID numbers between collection periods, at all levels.

Region, organisation, hospital, cluster and service unit name changes are acceptable, especially if the new name is more locally relevant. These will be identified as a change in the Online Validator, however will not affect the generation of the historical trends reports.

#### 1.4. Data model of the MHE Extract

Fig. 1.1 provides an abbreviated overview of the structure of the data to be reported. Information is provided at each level: State/Territory; Region; Organisation; Hospital/Service unit cluster; and Service unit (Admitted patient services, Residential services and Ambulatory services). Each level has a unique set of attributes which comprise the NMDS data elements and additional supplementary information.

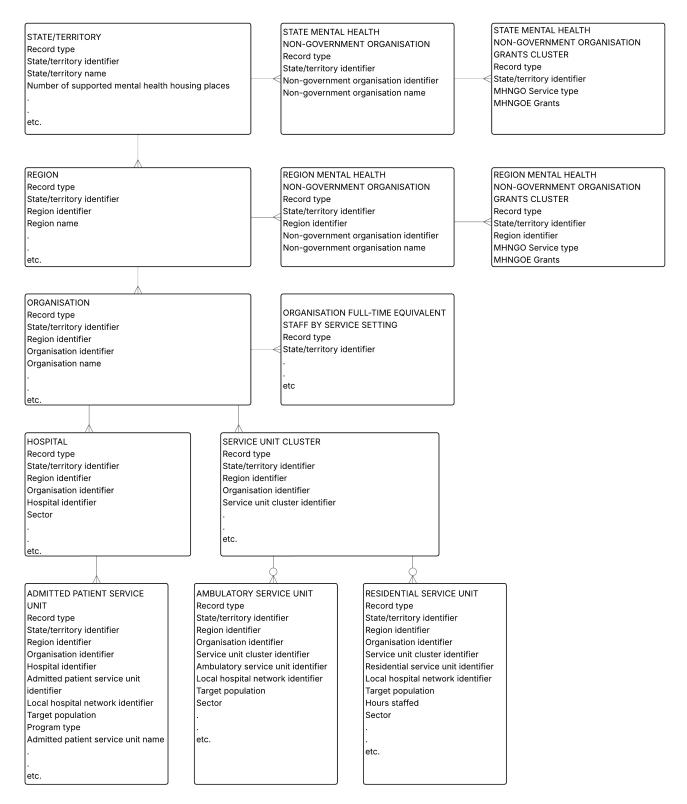


Fig. 1.1 Overview of Data model underlying the Mental Health Establishments NMDS data extract

#### 1.5. Data integrity

For cases of missing data (that is, unknown, not stated or not available):

• For Numeric [Num] fields, the data should be reported as zero, using leading zeros when necessary to pad out the field to the required length. The principle here is that all numeric fields require a valid value.

• For **Text [Char] fields**, the data should be space-filled to the required length. For single character fields where a 'missing/not stated' value has been specified for a particular data element (for example, '9' has been specified for missing data), use the stated value for 'missing/not stated' rather than simply space filling.

Values in **Date** [**Date**] fields must be recorded in compliance with the standard format used across the *National health data dictionary*; specifically, dates must be of fixed 8 column width in the format DDMMYYYY, with leading zeros used when necessary to pad out a value. For instance, 13 March 2026 would appear as 13032026.

Values in **Numeric** [**Num**] fields must be zero-filled and right-justified. These should consist only of the numerals 0 to 9 and the decimal ('.') point if applicable to the data element.

Note: Fields defined as 'Numeric' are those that have numeric properties—that is, the values, for example, can be added or subtracted in a manner that is valid. Where a field uses numeric characters that do not have these properties (for example, the use of numbers for *Patient identifier*), the field is defined as 'Character'.

Values in **Character** [**Char**] fields must be left justified and space-filled. These should consist of any of the printable ASCII character set (that is, excluding control codes such as newline, bell and linefeed).

#### 1.6. Data set specification (DSS)

As noted earlier, the proposed file structure for the transmission of data from jurisdictions to the AIHW is a single Fixed Format data file. The following tables specify the order in which the data items should be provided to the AIHW.

The extract format consists of a set of hierarchically ordered *Data records*, of which there are fourteen types (see Table 1.4).

In each extract file for any given period, the *Data records* must be preceded by a single *File Header Record* having the structure outlined in Table 1.5.

All records presented in the extract file should be grouped in the following order: Header Record; State/Territory details records; State MH NGO details records; Region details records; Region MH NGO details records; Organisation details records; Hospital/Service unit cluster details records; and Service unit details records.

With the exception of State MH NGO, Region, Region MH NGO, Organisation and Service unit cluster details records, all *Data records* should include the following elements in the order shown:

- Record type
- Establishment identifier (comprising: State/Territory identifier; Region identifier; Organisation identifier; Hospital identifier/Service unit cluster identifier; and Service unit identifier)
- Specific data in the format specified for the given record type

The State MH NGOE and Region MH NGOE payments records use different Establishment identifier compositions:

- State MH NGOE: State/Territory identifier; and Mental health non-government organisation identifier
- Region MH NGOE: State/Territory identifier; Region identifier; and Mental health non-government organisation identifier

The order of fields in a record must be the same as the order they are listed in the Record Layouts specified below. Field values should be formatted as specified in the Record Layouts.

The first field in each record must be Record Type. Valid values for Record Type are shown in Table 1.4.

Table 1.4 Valid values for Record Type

Record Type	Description
HR	File header record
ST	State/Territory details
STNGO	State-level non-government organisation details
STNGOE	State-level non-government organisation payments
REG	Region details
REGNGO	Region-level non-government organisation details
REGNGOE	Region-level non-government organisation payments
ORG	Organisation details
FTEORG	Organisation full-time equivalent staff by setting/target pop
HOSP	Hospital details
CLUS	Service unit cluster details
ADMI	Admitted patient service unit details
AMBU	Ambulatory service unit details
RESI	Residential service unit details

### 1.6.1. File header record

The first record of the extract file must be a File Header Record (*Record Type* = 'HR'), and it must be the only such record in the file.

The File Header Record is a quality control mechanism, which uniquely identifies each file that is sent to the AIHW (that is, who sent the file, what date the file was sent, batch number of file, etc). The information contained in the header fields will be checked against the actual details of the file to ensure that the file received has not been corrupted.

Table 1.5 Record Layout for File Header Record within the data extract

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Record Type RecType	Char[8]	1	_	Value = HR
State/Territory Identifier <sup>1</sup> State	Char[1]	9	790405	1: New South Wales 2: Victoria 3: Queensland 4: South Australia 5: Western Australia 6: Tasmania 7: Northern Territory 8: Australian Capital Territory
Batch Number BatchNo	Char[9]	10	-	Represents the YYYYNNNNN component of the extract file name.
Report Period Start Date RepStart	Date[8]	19	_	Report period start date
Report Period End Date RepEnd	Date[8]	27	-	Report period end date
Data File Generation Date GenDt	Date[8]	35	_	Data file generation date
Data File Type FileType	Char[3]	43	_	Value = MHE
MHE Specification Version Number SpecVer	Char[5]	46	_	Value = 05.00

### Notes

[1]

(METEOR includes code 9, but that is not applicable to the MHE NMDS)

# 1.6.2. State/Territory data record

The extract format for the *Data records* is specified in detail in tables Table 1.5 to Table 1.18. The order of fields in each record must be the same as the order they are shown below. Field values should be formatted as specified.

Table 1.6 Data record layout - State/Territory details

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Record Type RecType	Char[8]	1	_	Value = ST
State/Territory Identifier <sup>2</sup> State	Char[1]	9	790405	1:     New South Wales 2:     Victoria 3:     Queensland 4:     South Australia 5:     Western Australia 6:     Tasmania 7:     Northern Territory 8:     Australian Capital Territory
State/Territory Name StateName	Char[28]	10	_	Name used to identify the State/Territory
Number of Supported Mental Health Housing Places	Number[6]	38	390929	N(6)
NGO Payments - from Non-Health Departments NgoOtherDepts	Number[9]	44	722199	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Revenue - Recoveries RevRecov	Number[9]	53	288685	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Revenue - State or Territory Health Authority RevStateHealth	Number[9]	62	288965	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Revenue - Other Commonwealth RevCwlth0ther	Number[9]	71	722151	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Revenue - Patients RevPatients	Number[9]	80	290583	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Revenue - Other Rev0ther	Number[9]	89	288071	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Revenue - State/Territory Other RevStateOther	Number[9]	98	288075	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Academic Positions  ExpNerAcademic	Number[9]	107	722104	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Education and Training  ExpNerTraining	Number[9]	116	722106	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Insurance  ExpNerInsur	Number[9]	125	722108	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Mental Health Act Regulation or related legislation ExpNerMHAct	Number[9]	134	722127	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Mental Health Promotion  ExpNerPromo	Number[9]	143	722129	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Mental Health Research  ExpNerResearch	Number[9]	152	722131	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Patient Transport Services  ExpNerTransp	Number[9]	161	722135	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Program Administration  ExpNerProgAdmin	Number[9]	170	722137	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Property Leasing Costs  ExpNerPropLease	Number[9]	179	722139	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Service Development ExpNerServDev	Number[9]	188	722141	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Superannuation ExpNerSuper	Number[9]	197	722145	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Workers Compensation  ExpNerWorkComp	Number[9]	206	722149	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Other Indirect Expenditure  ExpNerOther	Number[9]	215	722133	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Notes

[2]

(METEOR includes code 9, but that is not applicable to the MHE NMDS)

### 1.6.3. State MH NGO details record

Table 1.7 Data record layout - State MH NGO details

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Record Type RecType	Char[8]	1	_	Value = STNGO
State/ Territory Identifier <sup>3</sup> State	Char[1]	9	790405	1: New South Wales 2: Victoria 3: Queensland 4: South Australia 5: Western Australia 6: Tasmania 7: Northern Territory 8: Australian Capital Territory
Non- Government Organisation Identifier	Char[11]	10	795673	A unique identifier for Non-Government Organisations (NGO) established by jurisdictions. Where the NGO is a Primary Health Network, the permissible identifiers are in accordance to the Guide for use for this data element.
Non- Government Organisation Name	Char[100]	21	795695	Name used to identify the Non-Government Organisation (NGO). Where the NGO is a Primary Health Network, the permissible identifiers are in accordance to the Guide for use for this data element.

Record length = 120

#### **Notes**

[3]

(METEOR includes code 9, but that is not applicable to the MHE NMDS)

# 1.6.4. State MH NGOE Payments data record

Table 1.8 Data record layout - State MH NGOE Payments

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Record Type RecType	Char[8]	1	_	Value = STNGOE

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
State/Territory Identifier <sup>4</sup> State	Char[1]	9	790405	1: New South Wales 2: Victoria 3: Queensland 4: South Australia 5: Western Australia 6: Tasmania 7: Northern Territory 8: Australian Capital Territory
Non- Government Organisation Identifier	Char[11]	10	795673	A unique identifier for Non-Government Organisations (NGO) established by jurisdictions.  Where the NGO is a Primary Health Network, the permissible identifiers are in accordance to the Guide for use for this data element.

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Mental health non-governmental organisation service type 5 MHNGOServType	Char[2]	21	795551	O1: Counselling – face-to-face O2: Counselling, support, information and referral – telephone O3: Counselling, support, information and referral – online O4: Self-help – online O5: Group support activities O6: Mutual support and self-help O7: Staffed residential services O8: Personalised support – linked to housing O9: Personalised support – other 10: Family and carer support 11: Individual advocacy 12: Care coordination 13: Service integration infrastructure 14: Education, employment and training 15: Sector development and representation 16: Mental health promotion 17: Mental illness prevention 18: General and service function 88: Other and unspecified services
Mental health non- governmental organisation payments MHNGOEGrants	Number[9]	23	799360	(This Data element is supplied through an administrative data cluster in METEOR 795669) All references to 'Grants' were updated to 'Payments' in the MHE NMDS in 2020-21 as a more accurate reflection of the expenditure reported for nongovernment organisations. The short name MHNGOEGrants remains unchanged as data reported to this item will not change and is comparable with historical data.

### Notes

[4]

(METEOR includes code 9, but that is not applicable to the MHE NMDS)

# 1.6.5. Region data record

Table 1.9 Data record layout - Region details

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Record Type RecType	Char[8]	1	_	Value = REG
State/Territory Identifier 6 State	Char[1]	9	790405	1:     New South Wales 2:     Victoria 3:     Queensland 4:     South Australia 5:     Western Australia 6:     Tasmania 7:     Northern Territory 8:     Australian Capital Territory
Region Identifier	Char[2]	10	269940	AA: Region (values as specified by individual jurisdiction). Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.
Region Name	Char[60]	12	407187	Common name used to identify the Region.
Revenue - Recoveries RevRecov	Number[9]	72	288685	Australian dollars. Rounded to the nearest whole dollar. $N[N(8)]$
Revenue - State or Territory Health Authority RevStateHealth	Number[9]	81	288965	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Revenue - Other Commonwealth RevCwlthOther	Number[9]	90	722151	Australian dollars. Rounded to the nearest whole dollar. $N[N(8)]$
Revenue - Patients RevPatients	Number[9]	99	290583	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Revenue - Other Rev0ther	Number[9]	108	288071	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Revenue - State/ Territory Other RevStateOther	Number[9]	117	288075	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Expenditure Not Elsewhere Reported - Academic Positions ExpNerAcademic	Number[9]	126	722104	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Education and Training ExpNerTraining	Number[9]	135	722106	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Insurance ExpNerInsur	Number[9]	144	722108	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Mental Health Act Regulation or related legislation ExpNerMHAct	Number[9]	153	722127	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Mental Health Promotion ExpNerPromo	Number[9]	162	722129	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Mental Health Research ExpNerResearch	Number[9]	171	722131	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Patient Transport Services ExpNerTransp	Number[9]	180	722135	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Program Administration ExpNerProgAdmin	Number[9]	189	722137	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Property Leasing Costs EXPNerPropLease	Number[9]	198	722139	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Service Development ExpNerServDev	Number[9]	207	722141	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Expenditure Not Elsewhere Reported - Superannuation ExpNerSuper	Number[9]	216	722145	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Support Services ExpNerSuppServ	Number[9]	225	722147	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Workers Compensation ExpNerWorkComp	Number[9]	234	722149	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Other Indirect Expenditure ExpNerOther	Number[9]	243	722133	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

#### **Notes**

[6]

(METEOR includes code 9, but that is not applicable to the MHE NMDS)

# 1.6.6. Region MH NGO details record

Table 1.10 Data record layout - Region MH NGO details

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Record Type RecType	Char[8]	1	_	Value = REGNGO

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
State/ Territory Identifier 7 State	Char[1]	9	790405	1: New South Wales 2: Victoria 3: Queensland 4: South Australia 5: Western Australia 6: Tasmania 7: Northern Territory 8: Australian Capital Territory
Region Identifier RegId	Char[2]	10	269940	AA: Region (values as specified by individual jurisdiction). Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.
Non- Government Organisation Identifier	Char[11]	12	795673	A unique identifier for Non-Government Organisations (NGO) established by jurisdictions.  Where the NGO is a Primary Health Network, the permissible identifiers are in accordance to the Guide for use for this data element.
Non- Government Organisation Name	Char[100]	23	795695	Name used to identify the Non-Government Organisation (NGO). Where the NGO is a Primary Health Network, the permissible identifiers are in accordance to the Guide for use for this data element.

### Notes

[7]

(METEOR includes code 9, but that is not applicable to the MHE NMDS)

# 1.6.7. Region MH NGOE Payments data record

Table 1.11 Data record layout - Region MH NGOE Payments

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Record Type RecType	Char[8]	1	_	Value = REGNGOE

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
State/Territory Identifier <sup>8</sup> State	Char[1]	9	790405	1:     New South Wales 2:     Victoria 3:     Queensland 4:     South Australia 5:     Western Australia 6:     Tasmania 7:     Northern Territory 8:     Australian Capital Territory
Region Identifier RegId	Char[2]	10	269940	AA: Region (values as specified by individual jurisdiction). Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.
Non- Government Organisation Identifier	Char[11]	12	795673	A unique identifier for Non-Government Organisations (NGO) established by jurisdictions.  Where the NGO is a Primary Health Network, the permissible identifiers are in accordance to the Guide for use for this data element.

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Mental health non-governmental organisation service type 9 MHNGOServType	Char[2]	23	795551	O1: Counselling - face-to-face O2: Counselling, support, information and referral - telephone O3: Counselling, support, information and referral - online O4: Self-help - online O5: Group support activities O6: Mutual support and self-help O7: Staffed residential services O8: Personalised support - linked to housing O9: Personalised support - other 10: Family and carer support 11: Individual advocacy 12: Care coordination 13: Service integration infrastructure 14: Education, employment and training 15: Sector development and representation 16: Mental health promotion 17: Mental illness prevention 18: General and service function 88: Other and unspecified services
Mental health non- governmental organisation payments MHNGOEGrants	Number[9]	25	799360	(This Data element is supplied through an administrative data cluster in METEOR 795669) All references to 'Grants' were updated to 'Payments' in the MHE NMDS in 2020-21 as a more accurate reflection of the expenditure reported for nongovernment organisations. The short name MHNGOEGrants remains unchanged as data reported to this item will not change and is comparable with historical data.

### Notes

[8]

(METEOR includes code 9, but that is not applicable to the MHE NMDS)

# 1.6.8. Organisation data record

Table 1.12 Data record layout - Organisation details

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Record Type	Char[8]	1	_	Value = ORG
State/Territory Identifier <sup>10</sup> State	Char[1]	9	790405	1:     New South Wales 2:     Victoria 3:     Queensland 4:     South Australia 5:     Western Australia 6:     Tasmania 7:     Northern Territory 8:     Australian Capital Territory
Region Identifier	Char[2]	10	269940	AA: Region (values as specified by individual jurisdiction). Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.
Organisation Identifier OrgId	Char[9]	12	795837	Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.
Organisation Name	Char[100]	21	405767	Common name used to identify the Organisation
Revenue - Recoveries RevRecov	Number[9]	121	288685	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Revenue - State or Territory Health Authority RevStateHealth	Number[9]	130	288965	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Revenue - Other Commonwealth RevCwlthOther	Number[9]	139	722151	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Revenue - Patients RevPatients	Number[9]	148	290583	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Revenue - Other	Number[9]	157	288071	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Revenue - State/ Territory Other RevStateOther	Number[9]	166	288075	Australian dollars. Rounded to the nearest whole dollar. $N[N(8)]$
Depreciation Deprec	Number[9]	175	722668	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Non-Salary Recurrent Expenditure - Administrative Expenses ExpNonSalAdmin	Number[9]	184	270107	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Non-Salary Recurrent Expenditure - Domestic Services ExpNonSalDomest	Number[9]	193	270283	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Non-Salary Recurrent Expenditure - Drug Supplies ExpNonSalDrug	Number[9]	202	270282	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Non-Salary Recurrent Expenditure - Food Supplies ExpNonSalFood	Number[9]	211	270284	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Non-Salary Recurrent Expenditure - Interest Payments ExpNonSalInterest	Number[9]	220	722670	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Non-Salary Recurrent Expenditure - Medical and Surgical Supplies ExpNonSalMedSuppl	Number[9]	229	270358	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Non-Salary Recurrent Expenditure - Patient Transport ExpNonSalTransp	Number[9]	238	270048	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Non-Salary Recurrent Expenditure - Payments to Visiting Medical Officers ExpNonSalvM0	Number[9]	247	727426	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Non-Salary Recurrent Expenditure - Repairs and Maintenance ExpNonSalRepairs	Number[9]	256	269970	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Non-Salary Recurrent Expenditure - Superannuation ExpNonSalSuper	Number[9]	265	722672	Australian dollars. Rounded to the nearest whole dollar. $N[N(8)]$
Non-Salary Recurrent Expenditure - Other Recurrent Expenditure ExpNonSalOther	Number[9]	274	270126	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Salaries and Wages - Psychiatrists ExpSalCnsltPsych	Number[9]	283	736961	Australian dollars. Rounded to the nearest whole dollar. N[N(8)] The Consultant Psychiatrist staffing category was removed from the MHE NMDS in 2020-21 to remove duplication with the Psychiatrist staffing category. The short names ExpSalCnsltPsych and FteCnsltPsych remain unchanged as data reported to these items will not change and is comparable with historical data.
Salaries and Wages - Psychiatry Registrars and Trainees ExpSalPsyReg	Number[9]	292	736956	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Salaries and Wages - Other Medical Officers ExpSalMedOther	Number[9]	301	736933	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Salaries and Wages - Registered Nurses ExpSalNursesReg	Number[9]	310	736950	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Salaries and Wages - Enrolled Nurses ExpSalNursesEnrl	Number[9]	319	736975	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Salaries and Wages - Occupational Therapists ExpSalOT	Number[9]	328	736969	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Salaries and Wages - Social Workers ExpSalSocialWk	Number[9]	337	736948	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Salaries and Wages - Psychologists ExpSalPsychol	Number[9]	346	736954	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Salaries and Wages - Other Diagnostic and Health Professionals ExpSalDHPOther	Number[9]	355	736967	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Salaries and Wages - Administrative and Clerical Staff ExpSalAdmin	Number[9]	364	736979	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Salaries and Wages - Domestic and Other Staff  ExpSalDomest	Number[9]	373	736977	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Salaries and Wages - Mental Health Carer Workers ExpSalCarerWrkr	Number[9]	382	736973	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Salaries and Wages - Mental Health Consumer Workers ExpSalConsrWrkr	Number[9]	391	736971	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Salaries and Wages - Other Personal Care Staff ExpSalPCare	Number[9]	400	736965	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Salaries and Wages  - Aboriginal and Torres Strait Islander mental health workers  ExpSalATSIMHWrkr	Number[9]	409	736981	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Full-Time Equivalent Staff - Psychiatrists FteCnsltPsych	Number[7]	418	_	Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 717129) The Consultant Psychiatrist staffing category was removed from the MHE NMDS in 2020-21 to remove duplication with the Psychiatrist staffing category. The short names ExpSalCnsltPsych and FteCnsltPsych remain unchanged as data reported to these items will not change and is comparable with historical data.
Full-Time Equivalent Staff - Psychiatry Registrars and Trainees FtePsyReg	Number[7]	425	_	Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 718870)
Full-Time Equivalent Staff - Other Medical Officers FteMedOther	Number[7]	432	_	Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 718767)
Full-Time Equivalent Staff - Registered Nurses FteNursesReg	Number[7]	439	_	Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722533)
Full-Time Equivalent Staff - Enrolled Nurses FteNursesEnrl	Number[7]	446	-	Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 718653)
Full-Time Equivalent Staff - Occupational Therapists FteoT	Number[7]	453	_	Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 718714)

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Full-Time Equivalent Staff - Social Workers FteSocialWk	Number[7]	460	_	Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722537)
Full-Time Equivalent Staff - Psychologists FtePsychol	Number[7]	467	_	Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722174)
Full-Time Equivalent Staff - Other Diagnostic and Health Professionals FteDHPOther	Number[7]	474	-	Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722518)
Full-Time Equivalent Staff - Administrative and Clerical Staff FteAdmin	Number[7]	481	-	Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722509)
Full-Time Equivalent Staff - Domestic and Other Staff FteDomest	Number[7]	488	-	Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722513)
Full-Time Equivalent Staff - Mental Health Carer Workers FteCarerWrkr	Number[7]	495	718699	Total number of full-time equivalent units. NNNN.NN
Full-Time Equivalent Staff - Mental Health Consumer Workers FteConsrWrkr	Number[7]	502	450821	Total number of full-time equivalent units. NNNN.NN
Full-Time Equivalent Staff - Other Personal Care Staff FtePCare	Number[7]	509	_	Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722521)
Full-Time Equivalent Staff – Aboriginal and Torres Strait Islander mental health workers FteATSIMHWrkr	Number[7]	516	722204	Total number of full-time equivalent units. NNNN.NN
Expenditure Not Elsewhere Reported - Academic Positions ExpNerAcademic	Number[9]	523	722104	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Education and Training ExpNerTraining	Number[9]	532	722106	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Expenditure Not Elsewhere Reported - Insurance ExpNerInsur	Number[9]	541	722108	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Mental Health Act Regulation or related legislation ExpNerMHAct	Number[9]	550	722127	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Mental Health Promotion ExpNerPromo	Number[9]	559	722129	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Mental Health Research ExpNerResearch	Number[9]	568	722131	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Patient Transport Services ExpNerTransp	Number[9]	577	722135	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Program Administration ExpNerProgAdmin	Number[9]	586	722137	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Property Leasing Costs ExpNerPropLease	Number[9]	595	722139	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Service Development ExpNerServDev	Number[9]	604	722141	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Superannuation ExpNerSuper	Number[9]	613	722145	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Support Services ExpNerSuppServ	Number[9]	622	722147	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Expenditure Not Elsewhere Reported - Workers Compensation ExpNerWorkComp	Number[9]	631	722149	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Expenditure Not Elsewhere Reported - Other Indirect Expenditure ExpNerOther	Number[9]	640	722133	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]
Carer Participation Arrangements Indicator - Carer Experience Surveys CarerSurvey	Char[1]	649	529231	1: Yes 2: No 9: Not stated/inadequately described
Carer Participation Arrangements Indicator - Formal Complaints Mechanism CarerCompl	Char[1]	650	564666	1: Yes 2: No 9: Not stated/inadequately described
Carer Participation Arrangements Indicator - Formal Participation Policy CarerPolicy	Char[1]	651	529235	1: Yes 2: No 9: Not stated/inadequately described
Carer Participation Arrangements Indicator - Regular Discussion Groups CarerDiscGrp	Char[1]	652	529237	1: Yes 2: No 9: Not stated/inadequately described
Carer Representation Arrangements Indicator CarerRep	Char[1]	653	529383	1: Yes 2: No 9: Not stated/inadequately described

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Consumer Participation Arrangements Indicator - Consumer Experience Surveys ConsrSurvey	Char[1]	654	529170	1: Yes 2: No 9: Not stated/inadequately described
Consumer Participation Arrangements Indicator - Formal Complaints Mechanism ConsrCompl	Char[1]	655	564674	1: Yes 2: No 9: Not stated/inadequately described
Consumer Participation Arrangements Indicator - Formal Participation Policy ConsrPolicy	Char[1]	656	529185	1: Yes 2: No 9: Not stated/inadequately described
Consumer Participation Arrangements - Regular Discussion Groups ConsrDiscGrp	Char[1]	657	529224	1: Yes 2: No 9: Not stated/inadequately described
Consumer Representation Arrangements Indicator ConsrRep	Char[1]	658	529103	1: Yes 2: No 9: Not stated/inadequately described

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Consumer Committee Representation Arrangements CmteeRep	Char[1]	659	288855	<ol> <li>Formal position(s) for consumers exist on the organisation's management committee for the appointment of person(s) to represent the interests of consumers.</li> <li>Specific consumer advisory committee(s) exists to advise on all relevant mental health services managed by the organisation.</li> <li>Specific consumer advisory committee(s) exists to advise on some but not all relevant mental health services managed by the organisation.</li> <li>Consumers participate on a broadly based advisory committee which include a mixture of organisations and groups representing a wide range of interests.</li> <li>Consumers are not represented on any advisory committee but are encouraged to meet with senior representatives of the organisation as required.</li> <li>No specific arrangements exist for consumer participation in planning and evaluation of services.</li> </ol>

#### **Notes**

[10]

(METEOR includes code 9, but that is not applicable to the MHE NMDS)

# 1.6.9. Organisation: FTE Staff by Service Setting data record

Table 1.13 Data record layout - Organisation Details: FTE Staff by Service Setting data record

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Record Type RecType	Char[8]	1	_	Value = FTEORG

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
State/Territory Identifier <sup>11</sup> State	Char[1]	9	790405	1: New South Wales 2: Victoria 3: Queensland 4: South Australia 5: Western Australia 6: Tasmania 7: Northern Territory 8: Australian Capital Territory
Region Identifier RegId	Char[2]	10	269940	AA: Region (values as specified by individual jurisdiction). Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.
Organisation Identifier OrgId	Char[9]	12	795837	Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.
Service Setting Setting	Char[1]	21	493347	1:     Admitted patient care setting 2:     Residential care setting 3:     Ambulatory care setting 4:     Organisational overhead setting
Target Population 12 TargetPop	Char[1]	22	682403	1:     Child and adolescent 2:     Older person 3:     Forensic 4:     General 5:     Youth 7:     Not applicable
Full-Time Equivalent Staff - Salaried Medical Officers FteMed	Number[7]	23	_	Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722535)

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Full-Time Equivalent Staff - Nurses FteNurses	Number[7]	30	426703	Total number of full-time equivalent units. NNNN.NN
Full-Time Equivalent Staff - Diagnostic and Health Professionals FteDHP	Number[7]	37	-	Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722511)
Full-Time Equivalent Staff - Administrative and Clerical Staff FteAdmin	Number[7]	44	-	Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722509)
Full-Time Equivalent Staff - Domestic and Other Staff FteDomest	Number[7]	51	-	Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722513)
Full-Time Equivalent Staff - Mental Health Consumer and Carer Workers FteCCWrkr	Number[7]	58	718707	Total number of full-time equivalent units. NNNN.NN
Full-Time Equivalent Staff - Other Personal Care Staff FtePCare	Number[7]	65	-	Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722521)
Full-Time Equivalent Staff – Aboriginal and Torres Strait Islander mental health workers Fteatsimhwrkr	Number[7]	72	722204	Total number of full-time equivalent units. NNNN.NN

## Notes

[11]

(METEOR includes code 9, but that is not applicable to the MHE NMDS)

[12]

METEOR includes code 9, but that is not applicable to the MHE NMDS

### 1.6.10. Hospital data record

Table 1.14 Data record layout - Hospital details

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Record Type RecType	Char[8]	1	_	Value = HOSP
State/ Territory Identifier <sup>13</sup> State	Char[1]	9	790405	1: New South Wales 2: Victoria 3: Queensland 4: South Australia 5: Western Australia 6: Tasmania 7: Northern Territory 8: Australian Capital Territory
Region Identifier RegId	Char[2]	10	269940	AA: Region (values as specified by individual jurisdiction). Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.
Organisation Identifier OrgId	Char[9]	12	795837	Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.
Hospital Identifier HospId	Char[9]	21	795844	A(9): Hospital identifier (equals Establishment number as reported for NMDS for Admitted Patient Care)
Sector Sector	Char[1]	30	269977	1: Public 2: Private
Non- government Non-profit Indicator NonProfitNgo	Char[1]	31	378745	1: Yes 2: No 9: Not stated/inadequately described
Hospital Name HospName	Char[100]	32	407430	Common name used to identify the hospital.

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Geographical Location of Establishment EstArea	Char[9]	132	747313	Statistical Area Level 2 (SA2) code (ASGS Edition 3). N(9)
Co-Location Status CoLocStatus	Char[1]	141	286995	1:     Co-located 2:     Not co-located

### Notes

[13]

(METEOR includes code 9, but that is not applicable to the MHE NMDS)

### 1.6.11. Service Unit Cluster data record

Table 1.15 Data record layout - Service Unit Cluster details

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values			
Record Type RecType	Char[8]	1	_	Value = CLUS			
State/ Territory Identifier 14 State	Char[1]	9	790405	1: New South Wales 2: Victoria 3: Queensland 4: South Australia 5: Western Australia 6: Tasmania 7: Northern Territory 8: Australian Capital Territory			
Region Identifier RegId	Char[2]	10	269940	AA: Region (values as specified by individual jurisdiction). Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.			
Organisation Identifier OrgId	Char[9]	12	795837	Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.			

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Service Unit Cluster Identifier ClusId	Char[9]	21	795848	A(9): An identifier to indicate that a service unit is one of a cluster of service units, defined through administrative or clinical governance arrangements. If no cluster applies, set to 00000. As this field enables linking with the NMDSs for Community Mental Health Care and Residential Mental Health Care, the identifiers used in this collection should be the same.
Service Unit Cluster Name ClusName	Char[100]	30	409209	If no cluster applies, enter organisation name as appears in previous line.

### Notes

[14]

(METEOR includes code 9, but that is not applicable to the MHE NMDS)

### 1.6.12. Admitted Patient Service Unit data record

Table 1.16 Data record layout — Admitted Patient Service Unit details

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Record Type RecType	Char[8]	1	_	Value = ADMI
State/Territory Identifier <sup>15</sup> State	Char[1]	9	790405	1: New South Wales 2: Victoria 3: Queensland 4: South Australia 5: Western Australia 6: Tasmania 7: Northern Territory 8: Australian Capital Territory
Region Identifier RegId	Char[2]	10	269940	AA: Region (values as specified by individual jurisdiction). Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.
Organisation Identifier OrgId	Char[9]	12	795837	Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Hospital Identifier HospId	Char[9]	21	795844	A(9): Hospital identifier (equals Establishment number as reported for NMDS for Admitted Patient Care)
Admitted Patient Service Unit Identifier AdmiId	Char[9]	30	795850	A(9): Service unit identifier. Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.
Local Hospital Network Identifier LHNID	Number[3]	39	790673	NNN: A unique identifier for Local Hospital Networks (LHN) established by jurisdictions. Note, this does not form part of the identifier string. It is a separate item being collected to identify hospital reporting by LHN as a result of funding model changes. An additional code, 296 Parkville Youth Mental Health and Wellbeing Service, should be considered a Permissible Value for 2025-26.
Target Population <sup>16</sup> TargetPop	Char[1]	42	682403	1:     Child and adolescent 2:     Older person 3:     Forensic 4:     General 5:     Youth 7:     Not applicable
Program Type ProgType	Char[1]	43	288889	1:     Acute care 2:     Other
Admitted Patient Service Unit Name AdmiName	Char[100]	44	721830	Common name used to identify the service unit.

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
National Standards for Mental Health Services Review Status StdsReviewSt	Char[1]	144	722190	1:     The service unit had been reviewed and was judged to have met all of the applicable National Standards for Mental Health Services as determined by the accrediting agency.  2:     The service unit had been reviewed by an external accreditation agency and was judged to have met some but not all of the National standards for Mental Health Services.  3:     The service unit was in the process of being reviewed by an external accreditation agency but the outcomes were not known.  4:     The service unit was booked for review by an external accreditation agency and was engaged in self-assessment preparation prior to the formal external review.  5:     The service unit was engaged in self- assessment in relation to the National Standards for Mental Health Services but did not have a contractual arrangement with an external accreditation agency for review.  6:     The service unit had not commenced the preparations for review by an external accreditation agency but this was intended to be undertaken in the future.  7:     It had not been resolved whether the service unit would undertake review by an external accreditation agency under the National Standards for Mental Health Services.  8:     The National standards for Mental Health Services are not applicable to this service unit.
Depreciation Deprec	Number[9]	145	722668	Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Non-Salary Recurrent Expenditure - Total ExpNonSalTot	Number[9]	154	737453	Australian dollars. Rounded to the nearest whole dollar. N[N(8)] Total is calculated from expenditure including: <ul> <li>Administrative expenses</li> <li>Domestic services</li> <li>Drug supplies</li> <li>Food supplies</li> <li>Interest payments</li> <li>Medical and surgical supplies</li> <li>Patient transport costs</li> <li>Payments to visiting medical officers</li> <li>Repairs and maintenance</li> <li>Superannuation employer contributions</li> <li>Other recurrent expenditure</li> </ul>
Salaries and Wages - Total ExpSalTot	Number[9]	163	736983	Australian dollars. Rounded to the nearest whole dollar. N[N(8)] Total is calculated from salaries and wages expenditure for all the staffing categories.
Average Available Beds for Overnight- stay Patients AdminBeds	Number[10]	172	616014	Available bed—overnight-stay admitted care, average number of beds N[N(7).N]
Accrued Mental Health Care Days MHCareDays	Number[8]	182	721814	Total number of days. N[N(7)]
Number of Separations NSeps	Number[6]	190	270407	Total number of separations. N[NNNNN]
Average available beds for overnight-stay mental health hospital-in-the-home patients  HithNBeds	Number[6]	196	646853	Available bed—overnight-stay mental health hospital-in-the-home care, average number of beds N[NNN.N]

### Notes

[15]

(METEOR includes code 9, but that is not applicable to the MHE NMDS)

[16

METEOR includes code 9, but that is not applicable to the MHE NMDS

### 1.6.13. Ambulatory Patient Service Unit data record

Table 1.17 Data record layout — Ambulatory Patient Service Unit details

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Record Type RecType	Char[8]	1	_	Value = AMBU
State/ Territory Identifier <sup>17</sup> State	Char[1]	9	790405	1: New South Wales 2: Victoria 3: Queensland 4: South Australia 5: Western Australia 6: Tasmania 7: Northern Territory 8: Australian Capital Territory
Region Identifier RegId	Char[2]	10	269940	AA: Region (values as specified by individual jurisdiction). Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.
Organisation Identifier OrgId	Char[9]	12	795837	Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.
Service Unit Cluster Identifier ClusId	Char[9]	21	795848	A(9): An identifier to indicate that a service unit is one of a cluster of service units, defined through administrative or clinical governance arrangements. If no cluster applies, set to 00000. As this field enables linking with the NMDSs for Community Mental Health Care and Residential Mental Health Care, the identifiers used in this collection should be the same.
Ambulatory Service Unit Identifier	Char[9]	30	795855	A(9): Service unit identifier. Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.
Local Hospital Network Identifier LHNID	Number[3]	39	790673	NNN: A unique identifier for Local Hospital Networks (LHN) established by jurisdictions. Note, this does not form part of the identifier string. It is a separate item being collected to identify hospital reporting by LHN as a result of funding model changes.  An additional code, 296 Parkville Youth Mental Health and Wellbeing Service, should be considered a Permissible Value for 2025-26.

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Target Population <sup>18</sup> TargetPop	Char[1]	42	682403	1:     Child and adolescent 2:     Older person 3:     Forensic 4:     General 5:     Youth 7:     Not applicable
Sector Sector	Char[1]	43	269977	1: Public 2: Private
Non- government Non-profit Indicator NonProfitNgo	Char[1]	44	378745	1: Yes 2: No 9: Not stated/inadequately described
Ambulatory Service Unit Name AmbuName	Char[100]	45	750374	Common name used to identify the service unit.
Geographical Location of Establishment EstArea	Char[9]	145	747313	Statistical Area Level 2 (SA2) code (ASGS Edition 3). N(9)

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
National Standards for Mental Health Services Review Status StdsReviewSt	Char[1]	154	722190	1:     The service unit had been reviewed and was judged to have met all of the applicable National Standards for Mental Health Services as determined by the accrediting agency.  2:     The service unit had been reviewed by an external accreditation agency and was judged to have met some but not all of the National standards for Mental Health Services.  3:     The service unit was in the process of being reviewed by an external accreditation agency but the outcomes were not known.  4:     The service unit was booked for review by an external accreditation agency and was engaged in self-assessment preparation prior to the formal external review.  5:     The service unit was engaged in self- assessment in relation to the National Standards for Mental Health Services but did not have a contractual arrangement with an external accreditation agency for review.  6:     The service unit had not commenced the preparations for review by an external accreditation agency but this was intended to be undertaken in the future.  7:     It had not been resolved whether the service unit would undertake review by an external accreditation agency under the National Standards for Mental Health Services.  8:     The National standards for Mental Health Services are not applicable to this service unit.
Depreciation Deprec	Number[9]	155	722668	Australian dollars. Rounded to the nearest whole dollar. $N[N(8)]$

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Non-Salary Recurrent Expenditure - Total ExpNonSalTot	Number[9]	164	737453	Australian dollars. Rounded to the nearest whole dollar. N[N(8)] Total is calculated from expenditure including:
Salaries and Wages - Total ExpSalTot	Number[9]	173	736983	Australian dollars. Rounded to the nearest whole dollar. $N[N(8)]$ Total is calculated from salaries and wages expenditure for all the staffing categories.
Number of Clients Receiving Services NClients	Number[6]	182	721822	NNNNN
Number of Service Contacts NCont	Number[6]	188	494401	NNNNN

### Notes

[17]

(METEOR includes code 9, but that is not applicable to the MHE NMDS)

[18]

METEOR includes code 9, but that is not applicable to the MHE NMDS

### 1.6.14. Residential Patient Service Unit data record

Table 1.18 Data record layout — Residential Patient Service Unit details

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Record Type RecType	Char[8]	1	_	Value = RESI

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
State/ Territory Identifier 19 State	Char[1]	9	790405	1: New South Wales 2: Victoria 3: Queensland 4: South Australia 5: Western Australia 6: Tasmania 7: Northern Territory 8: Australian Capital Territory
Region Identifier RegId	Char[2]	10	269940	AA: Region (values as specified by individual jurisdiction). Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.
Organisation Identifier OrgId	Char[9]	12	795837	Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.
Service Unit Cluster Identifier ClusId	Char[9]	21	795848	A(9): An identifier to indicate that a service unit is one of a cluster of service units, defined through administrative or clinical governance arrangements. If no cluster applies, set to 00000. As this field enables linking with the NMDSs for Community Mental Health Care and Residential Mental Health Care, the identifiers used in this collection should be the same.
Residential Service Unit Identifier ResiId	Char[9]	30	795859	A(9): Service unit identifier. Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.
Local Hospital Network Identifier LHNID	Number[3]	39	790673	NNN: A unique identifier for Local Hospital Networks (LHN) established by jurisdictions. Note, this does not form part of the identifier string. It is a separate item being collected to identify hospital reporting by LHN as a result of funding model changes.  An additional code, 296 Parkville Youth Mental Health and Wellbeing Service, should be considered a Permissible Value for 2025-26.

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Target Population 20 TargetPop	Char[1]	42	682403	1:     Child and adolescent 2:     Older person 3:     Forensic 4:     General 5:     Youth 7:     Not applicable
Hours Staffed 21 HrsStaffed	Number[2]	43	721992	
Sector Sector	Char[1]	45	269977	1: Public 2: Private
Non- government Non-profit Indicator NonProfitNgo	Char[1]	46	378745	1: Yes 2: No 9: Not stated/inadequately described
Residential Service Unit Name ResiName	Char[100]	47	722715	Common name used to identify the service unit.
Geographical Location of Establishment EstArea	Char[9]	147	747313	Statistical Area Level 2 (SA2) code (ASGS Edition 3). N(9)

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
National Standards for Mental Health Services Review Status StdsReviewSt	Char[1]	156	722190	<ol> <li>The service unit had been reviewed and was judged to have met all of the applicable National Standards for Mental Health Services as determined by the accrediting agency.</li> <li>The service unit had been reviewed by an external accreditation agency and was judged to have met some but not all of the National standards for Mental Health Services.</li> <li>The service unit was in the process of being reviewed by an external accreditation agency but the outcomes were not known.</li> <li>The service unit was booked for review by an external accreditation agency and was engaged in self-assessment preparation prior to the formal external review.</li> <li>The service unit was engaged in self- assessment in relation to the National Standards for Mental Health Services but did not have a contractual arrangement with an external accreditation agency for review.</li> <li>The service unit had not commenced the preparations for review by an external accreditation agency but this was intended to be undertaken in the future.</li> <li>It had not been resolved whether the service unit would undertake review by an external accreditation agency under the National Standards for Mental Health Services.</li> <li>The National standards for Mental Health Services are not applicable to this service unit.</li> </ol>
Depreciation Deprec	Number[9]	157	722668	Australian dollars. Rounded to the nearest whole dollar. $N[N(8)]$

Data Element	Type [Length]	Start	METEOR Identifier	Notes / Values
Non-Salary Recurrent Expenditure - Total ExpNonSalTot	Number[9]	166	737453	Australian dollars. Rounded to the nearest whole dollar. N[N(8)] Total is calculated from expenditure including:
Salaries and Wages - Total ExpSalTot	Number[9]	175	736983	Australian dollars. Rounded to the nearest whole dollar. N[N(8)] Total is calculated from salaries and wages expenditure for all the staffing categories.
Average Available Beds for Residential Mental Health Patients ResinBeds	Number[6]	184	717123	Average available beds, rounded to the first decimal point. NNNN.N
Accrued Mental Health Care Days MHCareDays	Number[8]	190	721814	Total number of days. N[N(7)]
Number of Episodes of Residential Care	Number[4]	198	721810	The total number of episodes of residential care. NNNN

### **Notes**

[19]

(METEOR includes code 9, but that is not applicable to the MHE NMDS)

[20]

METEOR includes code 9, but that is not applicable to the MHE NMDS

[21

The average number of hours staffed per 24-hour period. NN

### 1.7. Data elements

### 1.7.1. Accrued Mental Health Care Days

### Domain:

Total number of days. N[N(7)]

### Field Name:

MHCareDays

### **METEOR Identifier:**

721814

### 1.7.2. Admitted Patient Service Unit Identifier

### Domain:

A(9): Service unit identifier. Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.

### Field Name:

AdmiId

### **METEOR Identifier:**

795850

### 1.7.3. Admitted Patient Service Unit Name

### Domain:

Common name used to identify the service unit.

### Field Name:

AdmiName

### **METEOR Identifier:**

721830

### 1.7.4. Ambulatory Service Unit Identifier

### Domain:

A(9): Service unit identifier. Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.

### Field Name:

AmbuId

### **METEOR Identifier:**

795855

### 1.7.5. Ambulatory Service Unit Name

### Domain:

Common name used to identify the service unit.

### Field Name:

AmbuName

### **METEOR Identifier:**

750374

### 1.7.6. Average available beds for overnight-stay mental health hospital-in-the-home patients

### Domain:

Available bed—overnight-stay mental health hospital-in-the-home care, average number of beds N[NNN.N]

### Field Name: HitHNBeds METEOR Identifier: 646853

### 1.7.7. Average Available Beds for Overnight-stay Patients

## Domain: Available bed—overnight-stay admitted care, average number of beds N[N(7).N] Field Name: AdmiNBeds

**METEOR Identifier:** 

616014

### 1.7.8. Average Available Beds for Residential Mental Health Patients

Domain:

Average available beds, rounded to the first decimal point. NNNN.N

Field Name:

ResiNBeds

**METEOR Identifier:** 

717123

### 1.7.9. Batch Number

**Definition:** 

Represents the YYYYNNNNN component of the extract file name.

Field Name:

BatchNo

### 1.7.10. Carer Participation Arrangements Indicator - Carer Experience Surveys

Domain:

1:

Yes

2:

No

9:

Not stated/inadequately described

Field Name:

CarerSurvey

**METEOR Identifier:** 

### 1.7.11. Carer Participation Arrangements Indicator - Formal Complaints Mechanism Domain: 1: Yes 2: No 9: Not stated/inadequately described Field Name: CarerCompl **METEOR Identifier:** 564666 1.7.12. Carer Participation Arrangements Indicator - Formal Participation Policy Domain: 1: Yes 2: No 9: Not stated/inadequately described Field Name: CarerPolicy **METEOR Identifier:** 529235 1.7.13. Carer Participation Arrangements Indicator - Regular Discussion Groups Domain: 1: Yes 2: No

CarerDiscGrp

Not stated/inadequately described

9:

Field Name:

### 1.7.14. Carer Representation Arrangements Indicator

3:

4:

services managed by the organisation.

### Domain: 1: Yes 2: No 9: Not stated/inadequately described Field Name: CarerRep **METEOR Identifier:** 529383 1.7.15. Co-Location Status Domain: 1: Co-located 2: Not co-located Field Name: CoLocStatus **METEOR Identifier:** 286995 1.7.16. Consumer Committee Representation Arrangements Domain: 1: Formal position(s) for consumers exist on the organisation's management committee for the appointment of person(s) to represent the interests of consumers. Specific consumer advisory committee(s) exists to advise on all relevant mental health services managed by the organisation.

and groups representing a wide range of interests.

Consumers participate on a broadly based advisory committee which include a mixture of organisations

Specific consumer advisory committee(s) exists to advise on some but not all relevant mental health

5:

Consumers are not represented on any advisory committee but are encouraged to meet with senior representatives of the organisation as required.

6:

No specific arrangements exist for consumer participation in planning and evaluation of services.

### Field Name:

CmteeRep

### **METEOR Identifier:**

288855

### 1.7.17. Consumer Participation Arrangements - Regular Discussion Groups

### Domain:

1:

Yes

2:

No

9:

Not stated/inadequately described

### Field Name:

ConsrDiscGrp

### **METEOR Identifier:**

529224

### 1.7.18. Consumer Participation Arrangements Indicator - Consumer Experience Surveys

### Domain:

1:

Yes

2:

No

9:

Not stated/inadequately described

### Field Name:

ConsrSurvey

### **METEOR Identifier:**

# 1.7.19. Consumer Participation Arrangements Indicator - Formal Complaints Mechanism Domain: 1:

Yes

2:
No
9:
Not stated/inadequately described

Field Name:

ConsrCompl

METEOR Identifier:

564674

529185

1.7.20. Consumer Participation Arrangements Indicator - Formal Participation Policy

# Domain: 1: Yes 2: No 9: Not stated/inadequately described Field Name: ConsrPolicy METEOR Identifier:

### 1.7.21. Consumer Representation Arrangements Indicator

Domain:

1:
 Yes

2:
 No

9:
 Not stated/inadequately described

Field Name:
 ConsrRep

METEOR Identifier:
529103

### 1.7.22. Data File Generation Date

**Definition:** 

Data file generation date

Domain:

Data file generation date

Valid date expressed as DDMMYYYY

Field Name:

GenDt

### 1.7.23. Data File Type

**Definition:** 

Data file type

Domain:

Value = MHE

Field Name:

FileType

### 1.7.24. Depreciation

Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

Deprec

**METEOR Identifier:** 

722668

### 1.7.25. Expenditure Not Elsewhere Reported - Academic Positions

Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

ExpNerAcademic

**METEOR Identifier:** 

722104

### 1.7.26. Expenditure Not Elsewhere Reported - Education and Training

Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

ExpNerTraining

**METEOR Identifier:** 

### 1.7.27. Expenditure Not Elsewhere Reported - Insurance

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNerInsur

### **METEOR Identifier:**

722108

### 1.7.28. Expenditure Not Elsewhere Reported - Mental Health Act Regulation or related legislation

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNerMHAct

### **METEOR Identifier:**

722127

### 1.7.29. Expenditure Not Elsewhere Reported - Mental Health Promotion

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNerPromo

### **METEOR Identifier:**

722129

### 1.7.30. Expenditure Not Elsewhere Reported - Mental Health Research

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNerResearch

### **METEOR Identifier:**

722131

### 1.7.31. Expenditure Not Elsewhere Reported - Other Indirect Expenditure

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNerOther

### **METEOR Identifier:**

### 1.7.32. Expenditure Not Elsewhere Reported - Patient Transport Services

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNerTransp

### **METEOR Identifier:**

722135

### 1.7.33. Expenditure Not Elsewhere Reported - Program Administration

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNerProgAdmin

### **METEOR Identifier:**

722137

### 1.7.34. Expenditure Not Elsewhere Reported - Property Leasing Costs

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNerPropLease

### **METEOR Identifier:**

722139

### 1.7.35. Expenditure Not Elsewhere Reported - Service Development

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNerServDev

### **METEOR Identifier:**

722141

### 1.7.36. Expenditure Not Elsewhere Reported - Superannuation

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNerSuper

### **METEOR Identifier:**

### 1.7.37. Expenditure Not Elsewhere Reported - Support Services

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNerSuppServ

### **METEOR Identifier:**

722147

### 1.7.38. Expenditure Not Elsewhere Reported - Workers Compensation

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNerWorkComp

### **METEOR Identifier:**

722149

### 1.7.39. Full-Time Equivalent Staff - Administrative and Clerical Staff

### Domain:

Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722509)

### Field Name:

FteAdmin

### 1.7.40. Full-Time Equivalent Staff - Diagnostic and Health Professionals

### Domain:

Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722511)

### Field Name:

FteDHP

### 1.7.41. Full-Time Equivalent Staff - Domestic and Other Staff

### Domain:

Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722513)

### Field Name:

FteDomest

### 1.7.42. Full-Time Equivalent Staff - Enrolled Nurses

### Domain:

Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 718653)

### Field Name:

FteNursesEnrl

### 1.7.43. Full-Time Equivalent Staff - Mental Health Carer Workers

### Domain:

Total number of full-time equivalent units. NNNN.NN

### Field Name:

FteCarerWrkr

### **METEOR Identifier:**

718699

### 1.7.44. Full-Time Equivalent Staff - Mental Health Consumer and Carer Workers

### Domain:

Total number of full-time equivalent units. NNNN.NN

### Field Name:

FteCCWrkr

### **METEOR Identifier:**

718707

### 1.7.45. Full-Time Equivalent Staff - Mental Health Consumer Workers

### Domain:

Total number of full-time equivalent units. NNNN.NN

### Field Name:

FteConsrWrkr

### **METEOR Identifier:**

450821

### 1.7.46. Full-Time Equivalent Staff - Nurses

### Domain:

Total number of full-time equivalent units. NNNN.NN

### Field Name:

FteNurses

### **METEOR Identifier:**

426703

### 1.7.47. Full-Time Equivalent Staff - Occupational Therapists

### Domain:

Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 718714)

### Field Name:

Fte0T

### 1.7.48. Full-Time Equivalent Staff - Other Diagnostic and Health Professionals

### Domain:

Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722518)

### Field Name:

FteDHPOther

### 1.7.49. Full-Time Equivalent Staff - Other Medical Officers

### Domain:

Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 718767)

### Field Name:

FteMedOther

### 1.7.50. Full-Time Equivalent Staff - Other Personal Care Staff

### Domain:

Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722521)

### Field Name:

FtePCare

### 1.7.51. Full-Time Equivalent Staff - Psychiatrists

### Domain:

Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 717129)

The Consultant Psychiatrist staffing category was removed from the MHE NMDS in 2020-21 to remove duplication with the Psychiatrist staffing category. The short names ExpSalCnsltPsych and FteCnsltPsych remain unchanged as data reported to these items will not change and is comparable with historical data.

### Field Name:

FteCnsltPsych

### 1.7.52. Full-Time Equivalent Staff - Psychiatry Registrars and Trainees

### Domain:

Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 718870)

### Field Name:

FtePsyReg

### 1.7.53. Full-Time Equivalent Staff - Psychologists

### Domain:

Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722174)

### Field Name:

FtePsychol

### 1.7.54. Full-Time Equivalent Staff - Registered Nurses

### Domain:

Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722533)

### Field Name:

FteNursesReg

### 1.7.55. Full-Time Equivalent Staff - Salaried Medical Officers

### Domain:

Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722535)

### Field Name:

FteMed

### 1.7.56. Full-Time Equivalent Staff - Social Workers

### Domain:

Total number of full-time equivalent units. NNNN.NN (Based on METEOR ID: 722537)

### Field Name:

FteSocialWk

### 1.7.57. Full-Time Equivalent Staff - Aboriginal and Torres Strait Islander mental health workers

### Domain:

Total number of full-time equivalent units. NNNN.NN

### Field Name:

FteATSIMHWrkr

### **METEOR Identifier:**

722204

### 1.7.58. Geographical Location of Establishment

### **Definition:**

Geographical location of establishment

### Domain:

Statistical Area Level 2 (SA2) code (ASGS Edition 3). N(9)

### Field Name:

EstArea

### **METEOR Identifier:**

747313

### 1.7.59. Hospital Identifier

### Domain:

A(9): Hospital identifier (equals Establishment number as reported for NMDS for Admitted Patient Care)

### Field Name:

HospId

### **METEOR Identifier:**

### 1.7.60. Hospital Name

### Domain:

Common name used to identify the hospital.

### Field Name:

HospName

### **METEOR Identifier:**

407430

### 1.7.61. Hours Staffed

### Domain:

The average number of hours staffed per 24-hour period. NN

### Field Name:

HrsStaffed

### **METEOR Identifier:**

721992

### 1.7.62. Local Hospital Network Identifier

### Domain:

NNN: A unique identifier for Local Hospital Networks (LHN) established by jurisdictions. Note, this does not form part of the identifier string. It is a separate item being collected to identify hospital reporting by LHN as a result of funding model changes.

An additional code, 296 Parkville Youth Mental Health and Wellbeing Service, should be considered a Permissible Value for 2025-26.

### Field Name:

LHNID

### **METEOR Identifier:**

790673

### 1.7.63. Mental health non-governmental organisation payments

### **Definition:**

The dollar amount of payments provided to an NGO.

### Domain:

(This Data element is supplied through an administrative data cluster in METEOR 795669)

All references to 'Grants' were updated to 'Payments' in the MHE NMDS in 2020-21 as a more accurate reflection of the expenditure reported for non-government organisations. The short name MHNGOEGrants remains unchanged as data reported to this item will not change and is comparable with historical data.

### Field Name:

MHNG0EGrants

### **METEOR Identifier:**

### 1.7.64. Mental health non-governmental organisation service type

```
Definition:
 A code indicating the type of NGO service.
Domain:
    01:
     Counselling - face-to-face
     Counselling, support, information and referral - telephone
    03:
     Counselling, support, information and referral - online
    04:
     Self-help - online
    05:
     Group support activities
    06:
     Mutual support and self-help
    07:
     Staffed residential services
    08:
     Personalised support - linked to housing
    09:
     Personalised support - other
    10:
     Family and carer support
    11:
     Individual advocacy
    12:
     Care coordination
    13:
     Service integration infrastructure
    14:
     Education, employment and training
    15:
     Sector development and representation
    16:
     Mental health promotion
    17:
     Mental illness prevention
    18:
     General and service function
    88:
     Other and unspecified services
```

(This Data element is supplied through an administrative data cluster in METEOR 795669)

### Field Name:

MHNG0ServType

### **METEOR Identifier:**

795551

### 1.7.65. MHE Specification Version Number

### **Definition:**

The version number of the MHE specification document used

### Domain:

Value = 05.00

### Field Name:

SpecVer

### 1.7.66. National Standards for Mental Health Services Review Status

### Domain:

1:

The service unit had been reviewed and was judged to have met all of the applicable National Standards for Mental Health Services as determined by the accrediting agency.

2:

The service unit had been reviewed by an external accreditation agency and was judged to have met some but not all of the National standards for Mental Health Services.

3:

The service unit was in the process of being reviewed by an external accreditation agency but the outcomes were not known.

4:

The service unit was booked for review by an external accreditation agency and was engaged in self-assessment preparation prior to the formal external review.

5:

The service unit was engaged in self- assessment in relation to the National Standards for Mental Health Services but did not have a contractual arrangement with an external accreditation agency for review.

6:

The service unit had not commenced the preparations for review by an external accreditation agency but this was intended to be undertaken in the future.

7:

It had not been resolved whether the service unit would undertake review by an external accreditation agency under the National Standards for Mental Health Services.

8:

The National standards for Mental Health Services are not applicable to this service unit.

### Field Name:

StdsReviewSt

### **METEOR Identifier:**

722190

### 1.7.67. NGO Payments - from Non-Health Departments

Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

NgoOtherDepts

**METEOR Identifier:** 

722199

### 1.7.68. Non-government Non-profit Indicator

Domain:

1:

Yes

2:

No

9:

Not stated/inadequately described

### Field Name:

NonProfitNgo

**METEOR Identifier:** 

378745

### 1.7.69. Non-Government Organisation Identifier

### Domain:

A unique identifier for Non-Government Organisations (NGO) established by jurisdictions.

Where the NGO is a Primary Health Network, the permissible identifiers are in accordance to the Guide for use for this data element.

### Field Name:

NGOId

### **METEOR Identifier:**

795673

### 1.7.70. Non-Government Organisation Name

### Domain:

Name used to identify the Non-Government Organisation (NGO). Where the NGO is a Primary Health Network, the permissible identifiers are in accordance to the Guide for use for this data element.

### Field Name:

NGOName

### **METEOR Identifier:**

795695

### 1.7.71. Non-Salary Recurrent Expenditure - Administrative Expenses

Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

ExpNonSalAdmin

**METEOR Identifier:** 

270107

### 1.7.72. Non-Salary Recurrent Expenditure - Domestic Services

Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

ExpNonSalDomest

**METEOR Identifier:** 

270283

### 1.7.73. Non-Salary Recurrent Expenditure - Drug Supplies

Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

ExpNonSalDrug

**METEOR Identifier:** 

270282

### 1.7.74. Non-Salary Recurrent Expenditure - Food Supplies

Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

ExpNonSalFood

**METEOR Identifier:** 

270284

### 1.7.75. Non-Salary Recurrent Expenditure - Interest Payments

Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

ExpNonSalInterest

**METEOR Identifier:** 

### 1.7.76. Non-Salary Recurrent Expenditure - Medical and Surgical Supplies

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNonSalMedSuppl

### **METEOR Identifier:**

270358

### 1.7.77. Non-Salary Recurrent Expenditure - Other Recurrent Expenditure

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNonSalOther

### **METEOR Identifier:**

270126

### 1.7.78. Non-Salary Recurrent Expenditure - Patient Transport

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNonSalTransp

### **METEOR Identifier:**

270048

### 1.7.79. Non-Salary Recurrent Expenditure - Payments to Visiting Medical Officers

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNonSalVM0

### **METEOR Identifier:**

727426

### 1.7.80. Non-Salary Recurrent Expenditure - Repairs and Maintenance

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNonSalRepairs

### **METEOR Identifier:**

### 1.7.81. Non-Salary Recurrent Expenditure - Superannuation

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

### Field Name:

ExpNonSalSuper

### **METEOR Identifier:**

722672

### 1.7.82. Non-Salary Recurrent Expenditure - Total

### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)] Total is calculated from expenditure including:

- Administrative expenses
- Domestic services
- Drug supplies
- Food supplies
- Interest payments
- Medical and surgical supplies
- Patient transport costs
- Payments to visiting medical officers
- Repairs and maintenance
- Superannuation employer contributions
- Other recurrent expenditure

### Field Name:

ExpNonSalTot

### **METEOR Identifier:**

737453

### 1.7.83. Number of Clients Receiving Services

Domain:

NNNNNN

Field Name:

**NClients** 

### **METEOR Identifier:**

721822

### 1.7.84. Number of Episodes of Residential Care

### Domain:

The total number of episodes of residential care. NNNN

### Field Name:

NEpi

### **METEOR Identifier:**

721810

### 1.7.85. Number of Separations

Domain:

Total number of separations. N[NNNNN]

Field Name:

NSeps

**METEOR Identifier:** 

270407

### 1.7.86. Number of Service Contacts

Domain:

NNNNNN

Field Name:

NCont

**METEOR Identifier:** 

494401

### 1.7.87. Number of Supported Mental Health Housing Places

Domain:

N(6)

Field Name:

NHousePlaces

**METEOR Identifier:** 

390929

### 1.7.88. Organisation Identifier

**Definition:** 

A(9): Mental health service organisation identifier.

Domain:

Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.

Field Name:

OrgId

**METEOR Identifier:** 

795837

### 1.7.89. Organisation Name

**Definition:** 

Common name used to identify the Organisation

Field Name:

OrgName

### **METEOR Identifier:** 405767 1.7.90. Program Type Domain: 1: Acute care 2: Other Field Name: ProgType **METEOR Identifier:** 288889 1.7.91. Record Type Definition: A code indicating the type of each record included in an MHE data file. Domain: ADMI: Admitted patient service unit details AMBU: Ambulatory service unit details **CLUS:** Service unit cluster details FTEORG: Organisation full-time equivalent staff by service setting details **HOSP:** Hospital details HR: File header record ORG: Organisation details

Region details

### **REGNGO:**

Region-level non-government organisation details

### **REGNGOE:**

Region-level non-government organisation payments

### **RESI:**

Residential service unit details

# ST:

State/Territory details

## STNGO:

State-level non-government organisation details

#### STNGOE:

State-level non-government organisation payments

#### Field Name:

RecType

# 1.7.92. Region Identifier

## Domain:

AA: Region (values as specified by individual jurisdiction). Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health

#### Field Name:

RegId

Care.

## **METEOR Identifier:**

269940

# 1.7.93. Region Name

## **Definition:**

Common name used to identify the Region.

#### Field Name:

RegName

## **METEOR Identifier:**

407187

# 1.7.94. Report Period End Date

## **Definition:**

Report period end date

#### Domain:

Report period end date

Must be the end of the financial year, expressed as DDMMYYYY

# Field Name:

RepEnd

# 1.7.95. Report Period Start Date

## **Definition:**

Report period start date

#### Domain:

Report period start date

Must be the start of the financial year, expressed as DDMMYYYY

#### Field Name:

RepStart

# 1.7.96. Residential Service Unit Identifier

#### Domain:

A(9): Service unit identifier. Identifiers used in this collection should map to the identifiers used in data for the NMDSs for Community Mental Health Care and Residential Mental Health Care.

#### Field Name:

ResiId

## **METEOR Identifier:**

795859

## 1.7.97. Residential Service Unit Name

#### Domain:

Common name used to identify the service unit.

#### Field Name:

ResiName

## **METEOR Identifier:**

722715

#### 1.7.98. Revenue - Other

# Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

## Field Name:

Rev0ther

# **METEOR Identifier:**

288071

#### 1.7.99. Revenue - Other Commonwealth

## Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

#### Field Name:

RevCwlthOther

## **METEOR Identifier:**

722151

## 1.7.100. Revenue - Patients

## Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

## Field Name:

RevPatients

## **METEOR Identifier:**

290583

## 1.7.101. Revenue - Recoveries

Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

RevRecov

**METEOR Identifier:** 

288685

# 1.7.102. Revenue - State or Territory Health Authority

Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

RevStateHealth

**METEOR Identifier:** 

288965

# 1.7.103. Revenue - State/Territory Other

Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

RevStateOther

**METEOR Identifier:** 

288075

# 1.7.104. Salaries and Wages - Administrative and Clerical Staff

Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

ExpSalAdmin

**METEOR Identifier:** 

736979

# 1.7.105. Salaries and Wages - Domestic and Other Staff

Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

ExpSalDomest

**METEOR Identifier:** 

# 1.7.106. Salaries and Wages - Enrolled Nurses

#### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

#### Field Name:

ExpSalNursesEnrl

**METEOR Identifier:** 

736975

# 1.7.107. Salaries and Wages - Mental Health Carer Workers

#### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

ExpSalCarerWrkr

**METEOR Identifier:** 

736973

# 1.7.108. Salaries and Wages - Mental Health Consumer Workers

#### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

ExpSalConsrWrkr

**METEOR Identifier:** 

736971

# 1.7.109. Salaries and Wages - Occupational Therapists

#### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

ExpSalOT

**METEOR Identifier:** 

736969

# 1.7.110. Salaries and Wages - Other Diagnostic and Health Professionals

#### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

ExpSalDHPOther

**METEOR Identifier:** 

# 1.7.111. Salaries and Wages - Other Medical Officers

#### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

#### Field Name:

ExpSalMedOther

**METEOR Identifier:** 

736933

# 1.7.112. Salaries and Wages - Other Personal Care Staff

#### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

Field Name:

ExpSalPCare

**METEOR Identifier:** 

736965

# 1.7.113. Salaries and Wages - Psychiatrists

#### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

The Consultant Psychiatrist staffing category was removed from the MHE NMDS in 2020-21 to remove duplication with the Psychiatrist staffing category. The short names ExpSalCnsltPsych and FteCnsltPsych remain unchanged as data reported to these items will not change and is comparable with historical data.

#### Field Name:

ExpSalCnsltPsych

**METEOR Identifier:** 

736961

# 1.7.114. Salaries and Wages - Psychiatry Registrars and Trainees

#### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

#### Field Name:

ExpSalPsyReg

**METEOR Identifier:** 

736956

# 1.7.115. Salaries and Wages - Psychologists

#### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

## Field Name:

ExpSalPsychol

# **METEOR Identifier:**

# 1.7.116. Salaries and Wages - Registered Nurses

#### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

#### Field Name:

ExpSalNursesReg

#### **METEOR Identifier:**

736950

# 1.7.117. Salaries and Wages - Social Workers

#### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

#### Field Name:

ExpSalSocialWk

## **METEOR Identifier:**

736948

# 1.7.118. Salaries and Wages - Total

#### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)] Total is calculated from salaries and wages expenditure for all the staffing categories.

## Field Name:

ExpSalTot

## **METEOR Identifier:**

736983

# 1.7.119. Salaries and Wages – Aboriginal and Torres Strait Islander mental health workers

#### Domain:

Australian dollars. Rounded to the nearest whole dollar. N[N(8)]

## Field Name:

ExpSalATSIMHWrkr

#### **METEOR Identifier:**

736981

## 1.7.120. Sector

#### Domain:

1:

**Public** 

2:

Private

#### Field Name:

Sector

## **METEOR Identifier:**

269977

# 1.7.121. Service Setting

#### Domain:

1:

Admitted patient care setting

2:

Residential care setting

3:

Ambulatory care setting

4:

Organisational overhead setting

## Field Name:

Setting

## **METEOR Identifier:**

493347

## 1.7.122. Service Unit Cluster Identifier

#### Domain:

A(9): An identifier to indicate that a service unit is one of a cluster of service units, defined through administrative or clinical governance arrangements. If no cluster applies, set to 00000. As this field enables linking with the NMDSs for Community Mental Health Care and Residential Mental Health Care, the identifiers used in this collection should be the same.

# Field Name:

ClusId

#### **METEOR Identifier:**

795848

## 1.7.123. Service Unit Cluster Name

# Definition:

Common name used to identify the service unit cluster.

## Domain:

If no cluster applies, enter organisation name as appears in previous line.

#### Field Name:

ClusName

## **METEOR Identifier:**

# 1.7.124. State/Territory Identifier

# Definition: An identifier indicating the State or Territory responsible for the collection and submission of the MHE data Domain: 1: **New South Wales** 2: Victoria 3: Queensland South Australia Western Australia 6: Tasmania 7: Northern Territory 8: **Australian Capital Territory** (METEOR includes code 9, but that is not applicable to the MHE NMDS) Field Name: State **METEOR Identifier:**

790405

# 1.7.125. State/Territory Name

# Domain:

Name used to identify the State/Territory

# Field Name:

StateName

# 1.7.126. Target Population

## Domain:

Child and adolescent

2:

Older person

3:

Forensic

```
4:
    General
5:
    Youth
7:
    Not applicable

METEOR includes code 9, but that is not applicable to the MHE NMDS

Field Name:
    TargetPop

METEOR Identifier:
682403
```

## 1.8. Virtual elements

# 1.8.1. AdmiAppExpTotal

Base:

**ADMI** 

Title:

Total Apportioned Expenditure at Admitted Patient Service Unit level

SQL:

```
with UnitExp as (
        select *
          from AdmiExpTotal
       ),
       RegApp as (
        select *
          from AdmiRegAppExpNer
       ),
       OrgApp as (
        select *
          from AdmiOrgAppExpNer
       ) select UnitExp.State as State,
       UnitExp.RegId as RegId,
       UnitExp.OrgId as OrgId,
       UnitExp.HospId as HospId,
       UnitExp.AdmiId as AdmiId,
       UnitExp.Total + RegApp.Total + OrgApp.Total as Total
  from UnitExp
  join RegApp using (State, RegId, OrgId, HospId, Admild)
  join OrgApp using (State, RegId, OrgId, HospId, Admild)
```

# 1.8.2. AdmiAppExpTotalFmt

Base:

**ADMI** 

Title:

Total Apportioned Expenditure at Admitted Patient Service Unit level (rounded)

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    round(Src.Total) as Total
from AdmiAppExpTotal as Src
```

# 1.8.3. AdmiExpTotal

Base:

**ADMI** 

Title:

Total Expenditure at Admitted Patient Service Unit Level

SQL:

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    ExpNonSalTot + ExpSalTot as Total
from ADMI
```

## **Rules:**

AdmiExpTotalZero

# 1.8.4. AdmiOccupancy

Base:

**ADMI** 

Title:

Average Occupancy for Admitted Patient Service Unit

SQL:

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    sd_div_safe(MHCareDays, (AdmiNBeds + HitHNBeds) * 365, 3) as Occupancy
from ADMI
```

#### **Rules:**

- AdmiOccupancyRange
- AdmiOccupancyRangeCA

# 1.8.5. AdmiOrgAppExpNer

Base:

**ADMI** 

Title:

Organisation Residual Expenditure Apportioned to Admitted Patient Service Unit

SQL:

```
select UnitExp.State as State,
    UnitExp.RegId as RegId,
    UnitExp.OrgId as OrgId,
    UnitExp.HospId as HospId,
    UnitExp.AdmiId as AdmiId,
    sd_div_safe((Pie.Total * UnitExp.Total::numeric), OrgUnitExp.Total, 3) as Total
    from AdmiExpTotal as UnitExp
    join OrgUnitExp using (State, RegId, OrgId)
    join OrgAppExpNer as Pie using (State, RegId, OrgId)
```

# 1.8.6. AdmiOrgAppExpNerFmt

Base:

**ADMI** 

Title:

Organisation Residual Expenditure Apportioned to Admitted Patient Service Unit (rounded)

SQL:

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    round(Src.Total) as Total
from AdmiOrgAppExpNer as Src
```

# 1.8.7. AdmiPDay

Base:

**ADMI** 

Title:

Average Patient Day Cost for Admitted Patient Service Unit

SQL:

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    sd_div_safe(Total, MHCareDays, 1) as PDay
from ADMI
join AdmiExpTotal using (State, RegId, OrgId, HospId, AdmiId)
where MHCareDays != 0
```

#### **Rules:**

- AdmiPDayCARangeL
- AdmiPDayCARangeS
- AdmiPDayForRangeL
- AdmiPDayForRangeS
- AdmiPDayGenAcRangeL
- AdmiPDayGenAcRangeS
- AdmiPDayGenRangeL
- AdmiPDayGenRangeS
- AdmiPDayOldAcRangeL
- AdmiPDayOldAcRangeS
- AdmiPDayOldRangeL
- AdmiPDayOldRangeS
- AdmiPDayYthRangeL
- AdmiPDayYthRangeS

# 1.8.8. AdmiRegAppExpNer

Base:

**ADMI** 

Title:

Region Residual Expenditure Apportioned to Admitted Patient Service Unit

SQL:

# 1.8.9. AdmiRegAppExpNerFmt

Base:

**ADMI** 

Title:

Region Residual Expenditure Apportioned to Admitted Patient Service Unit (rounded)

SQL:

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    round(Src.Total) as Total
from AdmiRegAppExpNer as Src
```

# 1.8.10. AmbuAppExpTotal

Base:

**AMBU** 

Title:

Total Apportioned Expenditure at Ambulatory Service Unit level

SQL:

```
with UnitExp as (
        select *
          from AmbuExpTotal
       RegApp as (
       select *
          from AmbuRegAppExpNer
       ),
       OrgApp as (
       select *
          from AmbuOrgAppExpNer
       ) select UnitExp.State as State,
       UnitExp.RegId as RegId,
       UnitExp.OrgId as OrgId,
       UnitExp.ClusId as ClusId,
       UnitExp.AmbuId as AmbuId,
       UnitExp.Total + RegApp.Total + OrgApp.Total as Total
  from UnitExp
  join RegApp using (State, RegId, OrgId, ClusId, AmbuId)
  join OrgApp using (State, RegId, OrgId, ClusId, AmbuId)
```

# 1.8.11. AmbuAppExpTotalFmt

Base:

**AMBU** 

Title:

Total Apportioned Expenditure at Ambulatory Service Unit level (rounded)

SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    AmbuId,
    round(Src.Total) as Total
from AmbuAppExpTotal as Src
```

# 1.8.12. AmbuAvgCon

Base:

**AMBU** 

Title:

Average Contact Cost for Ambulatory Service Unit

```
select State,
    RegId,
    OrgId,
    ClusId,
    AmbuId,
    sd_div_safe(Total, NCont, 1) as AvgCon
from AMBU
join AmbuExpTotal using (State, RegId, OrgId, ClusId, AmbuId)
where NCont != 0
```

#### **Rules:**

AmbuAvgConRange

# 1.8.13. AmbuExpTotal

Base: AMBU Title:

Total Expenditure at Ambulatory Service Unit Level

SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    AmbuId,
    ExpNonSalTot + ExpSalTot as Total
from AMBU
```

#### **Rules:**

AmbuExpTotalZero

# 1.8.14. AmbuOrgAppExpNer

Base:

**AMBU** 

Title:

Organisation Residual Expenditure Apportioned to Ambulatory Service Unit

SQL:

```
select UnitExp.State as State,
     UnitExp.RegId as RegId,
     UnitExp.OrgId as OrgId,
     UnitExp.ClusId as ClusId,
     UnitExp.AmbuId as AmbuId,
     sd_div_safe((Pie.Total * UnitExp.Total::numeric), OrgUnitExp.Total, 3) as Total
     from AmbuExpTotal as UnitExp
     join OrgUnitExp using (State, RegId, OrgId)
     join OrgAppExpNer as Pie using (State, RegId, OrgId)
```

# 1.8.15. AmbuOrgAppExpNerFmt

```
Base:
AMBU
```

Title:

Organisation Residual Expenditure Apportioned to Ambulatory Service Unit (rounded)

SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    AmbuId,
    round(Src.Total) as Total
from AmbuOrgAppExpNer as Src
```

# 1.8.16. AmbuRegAppExpNer

Base:

**AMBU** 

Title:

Region Residual Expenditure Apportioned to Ambulatory Service Unit

SQL:

```
select UnitExp.State as State,
    UnitExp.RegId as RegId,
    UnitExp.OrgId as OrgId,
    UnitExp.ClusId as ClusId,
    UnitExp.AmbuId as AmbuId,
    sd_div_safe((Pie.Total * UnitExp.Total::numeric), RegUnitExp.Total, 3) as Total
from AmbuExpTotal as UnitExp
join RegUnitExp using (State, RegId)
join RegAppExpNer as Pie using (State, RegId)
```

# 1.8.17. AmbuRegAppExpNerFmt

Base:

**AMBU** 

Title:

Region Residual Expenditure Apportioned to Ambulatory Service Unit (rounded)

SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    AmbuId,
    round(Src.Total) as Total
from AmbuRegAppExpNer as Src
```

# 1.8.18. AvgStay

```
Base:
```

**ADMI** 

Title:

Average Length of Stay for Admitted Patient Service Unit

SQL:

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    sd_div_safe(MHCareDays, NSeps, 1) as AvgStay
from ADMI
```

#### **Rules:**

- AdmiAvgStayCAAcRangeL
- AdmiAvgStayGenAcRangeL
- AdmiAvgStayOldAcRangeL
- AdmiAvgStayYthAcRangeL

# 1.8.19. ClusAmbuCount

Base:

**CLUS** 

Title:

AMBU Count at CLUS Level

SQL:

```
select State,
       RegId,
       OrgId,
       ClusId,
       coalesce(Count, 0) as Count
  from CLUS
  left join (
        select State,
               RegId,
               OrgId,
               ClusId,
               count(*) as Count
          from AMBU
         group by State,
                  RegId,
                  OrgId,
                  ClusId
       ) as tmpinner using (State, RegId, OrgId, ClusId)
```

# **Rules:**

ClusBarren

## 1.8.20. ClusResiCount

```
Base:
CLUS
Title:
RESI Count at CLUS Level
SQL:
```

```
select State,
       RegId,
       OrgId,
       ClusId,
       coalesce(Count, 0) as Count
  from CLUS
  left join (
        select State,
               RegId,
               OrgId,
               ClusId,
               count(*) as Count
          from RESI
         group by State,
                  RegId,
                  OrgId,
                  ClusId
       ) as tmpinner using (State, RegId, OrgId, ClusId)
```

## **Rules:**

ClusBarren

# 1.8.21. CnsltPsychSum

Base:

ORG

Title:

Total Consultant Psychiatrists and Psychiatrists salary reported at organisation level

SQL:

```
select State,
    RegId,
    OrgId,
    sum(ExpSalCnsltPsych) as Total
from ORG
group by State,
    RegId,
    OrgId
```

# 1.8.22. FteATSIMHWrkrChange

Base:

**ORG** 

Title:

Total Aboriginal and Torres Strait Islander Mental Health Workers FTE reported at Setting Level Change

## 1.8.23. FteATSIMHWrkrGrowth

Base:

**ORG** 

Title:

Total Aboriginal and Torres Strait Islander Mental Health Workers FTE reported at Setting Level Growth **SQL**:

## 1.8.24. FteATSIMHWrkrSum

Base:

ORG

Title:

Total Aboriginal and Torres Strait Islander Mental Health Workers FTE reported at Setting Level

#### **Rules:**

• OrgFteATSIMHWrkrDiffers

# 1.8.25. FteAdminChange

Base:

ORG

Title:

Total Administrative and Clerical FTE reported at Setting Level Change

SQL:

# 1.8.26. FteAdminGrowth

Base:

ORG

Title:

Total Administrative and Clerical FTE reported at Setting Level Growth

## 1.8.27. FteAdminSum

Base:

**ORG** 

Title:

Total Administrative and Clerical FTE reported at Setting Level

SQL:

#### **Rules:**

• OrgFteAdminDiffers

# 1.8.28. FteCCWrkrChange

Base:

**ORG** 

Title:

Total Carer and Consumer Workers FTE reported at Setting Level Change

# 1.8.29. FteCCWrkrGrowth

Base:

ORG

Title:

Total Carer and Consumer Workers FTE reported at Setting Level Growth

SQL:

## 1.8.30. FteCCWrkrSum

Base:

ORG

Title:

Total Carer and Consumer Workers FTE reported at Setting Level

#### **Rules:**

• OrgFteCCWrkrDiffers

# 1.8.31. FteDHPChange

Base:

ORG

Title:

Total Diagnostic and Health Professionals FTE reported at Setting Level Change

SQL:

# 1.8.32. FteDHPGrowth

Base:

ORG

Title:

Total Diagnostic and Health Professionals FTE reported at Setting Level Growth

#### 1.8.33. FteDHPSum

Base:

**ORG** 

Title:

Total Diagnostic and Health Professionals FTE reported at Setting Level

SQL:

#### **Rules:**

• OrgFteDHPDiffers

# 1.8.34. FteDomestChange

Base:

**ORG** 

Title:

Total Domestic FTE reported at Setting Level Change

## 1.8.35. FteDomestGrowth

Base:

ORG

Title:

Total Domestic FTE reported at Setting Level Growth

SQL:

## 1.8.36. FteDomestSum

Base:

ORG

Title:

Total Domestic FTE reported at Setting Level

#### **Rules:**

• OrgFteDomestDiffers

# 1.8.37. FteMedChange

Base:

ORG

Title:

Total Medical FTE reported at Setting Level Change

SQL:

# 1.8.38. FteMedGrowth

Base:

ORG

Title:

Total Medical FTE reported at Setting Level Growth

## 1.8.39. FteMedSum

Base:

ORG

Title:

Total Medical FTE reported at Setting Level

SQL:

#### **Rules:**

• OrgFteMedDiffers

# 1.8.40. FteNursesChange

Base:

**ORG** 

Title:

Total Nursing FTE reported at Setting Level Change

## 1.8.41. FteNursesGrowth

Base:

ORG

Title:

Total Nursing FTE reported at Setting Level Growth

SQL:

## 1.8.42. FteNursesSum

Base:

**ORG** 

Title:

Total Nursing FTE reported at Setting Level

#### **Rules:**

• OrgFteNursesDiffers

# 1.8.43. FtePCareChange

Base:

ORG

Title:

Total Other Personal Care FTE reported at Setting Level Change

SQL:

# 1.8.44. FtePCareGrowth

Base:

ORG

Title:

Total Other Personal Care FTE reported at Setting Level Growth

## 1.8.45. FtePCareSum

Base:

**ORG** 

Title:

Total Other Personal Care FTE reported at Setting Level

SQL:

#### **Rules:**

• OrgFtePCareDiffers

# 1.8.46. FteorgDCareTotal

Base:

**FTEORG** 

Title:

Total Direct Care FTE at Organisation Full-time Equivalent Staff by Setting/TargetPop Level

```
select State,
    RegId,
    OrgId,
    Setting,
    TargetPop,
    FteMed + FteNurses + FteDHP + FtePCare as Total
from FTEORG
```

# 1.8.47. FteorgFteTotal

Base:

**FTEORG** 

Title:

Total FTE at Organisation Full-time Equivalent Staff by Setting/TargetPop Level

SQL:

```
select State,
    RegId,
    OrgId,
    Setting,
    TargetPop,
    FteMed + FteNurses + FteDHP + FteAdmin + FteDomest + FteCCWrkr + FtePCare +
FteATSIMHWrkr as Total
    from FTEORG
```

#### **Rules:**

• FteorgFteTotalZero

## 1.8.48. OTSum

Base:

**ORG** 

Title:

Total Occupational Therapists salary reported at organisation level

SQL:

```
select State,

RegId,
OrgId,
sum(ExpSalOT) as Total

from ORG
group by State,
RegId,
OrgId
```

# 1.8.49. OrgATSIMHWrkrAvgSal

Base:

**ORG** 

Title:

Average Aboriginal and Torres Strait Islander Mental Health Workers Salary reported at Organisation Level **SQL**:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(Sal.Total, Fte.Total, 3) as AvgSal
from OrgSalATSIMHWrkrSum as Sal
join OrgFteATSIMHWrkrSum as Fte using (State, RegId, OrgId)
```

# 1.8.50. OrgAdmiAppExpChange

Base:

**ORG** 

Title:

Admitted Patient Service Unit Total Apportioned Expenditure Change

SQL:

# 1.8.51. OrgAdmiAppExpGrowth

Base:

ORG

Title:

Admitted Patient Service Unit Total Apportioned Expenditure Growth

SQL:

# 1.8.52. OrgAdmiAppExpTotal

Base: ORG

Title:

Admitted Patient Service Unit Total Apportioned Expenditure

SQL:

# 1.8.53. OrgAdmiAppExpTotalFmt

Base:

ORG

Title:

Admitted Patient Service Unit Total Apportioned Expenditure (rounded)

SQL:

```
select State,
    RegId,
    OrgId,
    round(Src.Total) as Total
from OrgAdmiAppExpTotal as Src
```

# 1.8.54. OrgAdmiAppExpTotalFmtChange

Base:

ORG

Title:

Admitted Patient Service Unit Total Apportioned Expenditure (rounded) Change

# 1.8.55. OrgAdmiAppExpTotalFmtGrowth

Base:

**ORG** 

Title:

Admitted Patient Service Unit Total Apportioned Expenditure (rounded) Growth

SQL:

# 1.8.56. OrgAdmiAvgSal

Base:

**ORG** 

Title:

Average Salary for Admitted Patient Service Unit at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(UnitSal.Total, Fte.Total, 1) as AvgSal
from OrgAdmiExpSalTotal as UnitSal
join OrgAdmiFteSum as Fte using (State, RegId, OrgId)
```

## **Rules:**

AdmiAvgSalRange

# 1.8.57. OrgAdmiCDaysAcSum

Base: ORG

Title:

Total Admitted Acute Accrued Mental Health Care Days

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(MHCareDays, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where ProgType = '1'
         group by State,
                  RegId,
                  OrgId
       ) tmpinner using (State, RegId, OrgId)
```

# 1.8.58. OrgAdmiCDaysCAAcChange

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for Child and adolescent Population - Acute Care Change **SQL**:

# 1.8.59. OrgAdmiCDaysCAAcGrowth

Base:

ORG

Title:

Total Admitted Accrued Mental Health Care Days for Child and adolescent Population - Acute Care Growth

# 1.8.60. OrgAdmiCDaysCAAcSum

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for Child and adolescent Population - Acute Care

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(MHCareDays, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '1'
           and ProgType = '1'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

# 1.8.61. OrgAdmiCDaysCANAcChange

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for Child and adolescent Population - Non-acute Care Change

# 1.8.62. OrgAdmiCDaysCANAcGrowth

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for Child and adolescent Population - Non-acute Care

Growth

SQL:

# 1.8.63. OrgAdmiCDaysCANAcSum

Base:

ORG

Title:

Total Admitted Accrued Mental Health Care Days for Child and adolescent Population - Non-acute Care

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               sum(coalesce(MHCareDays, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '1'
           and ProgType = '2'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

#### 1.8.64. OrgAdmiCDaysChange

Base:

**ORG** 

Title:

Total Accrued Mental Health Care Days Change

SQL:

#### **Rules:**

OrgAdmiGrowthVaries

#### 1.8.65. OrgAdmiCDaysForAcChange

Base:

ORG

Title:

Total Admitted Accrued Mental Health Care Days for Forensic Population - Acute Care Change

# 1.8.66. OrgAdmiCDaysForAcGrowth

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for Forensic Population - Acute Care Growth

SQL:

# 1.8.67. OrgAdmiCDaysForAcSum

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for Forensic Population - Acute Care

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               sum(coalesce(MHCareDays, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '3'
           and ProgType = '1'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

#### 1.8.68. OrgAdmiCDaysForNAcChange

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for Forensic Population - Non-acute Care Change **SQL**:

# 1.8.69. OrgAdmiCDaysForNAcGrowth

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for Forensic Population - Non-acute Care Growth

# 1.8.70. OrgAdmiCDaysForNAcSum

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for Forensic Population - Non-acute Care

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(MHCareDays, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '3'
           and ProgType = '2'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

# 1.8.71. OrgAdmiCDaysGenAcChange

Base:

ORG

Title:

Total Admitted Accrued Mental Health Care Days for General Population - Acute Care Change

# 1.8.72. OrgAdmiCDaysGenAcGrowth

Base:

ORG

Title:

Total Admitted Accrued Mental Health Care Days for General Population - Acute Care Growth

SQL:

# 1.8.73. OrgAdmiCDaysGenAcSum

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for General Population - Acute Care

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               sum(coalesce(MHCareDays, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '4'
           and ProgType = '1'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

#### 1.8.74. OrgAdmiCDaysGenNAcChange

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for General Population - Non-acute Care Change **SQL**:

# 1.8.75. OrgAdmiCDaysGenNAcGrowth

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for General Population - Non-acute Care Growth

# 1.8.76. OrgAdmiCDaysGenNAcSum

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for General Population - Non-acute Care

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(MHCareDays, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '4'
           and ProgType = '2'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

# 1.8.77. OrgAdmiCDaysGrowth

Base:

ORG

Title:

Total Accrued Mental Health Care Days Growth

#### **Rules:**

OrgAdmiGrowthVaries

# 1.8.78. OrgAdmiCDaysNAcSum

Base:

**ORG** 

Title:

Total Admitted Non-acute Accrued Mental Health Care Days

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(MHCareDays, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where ProgType = '2'
         group by State,
                  RegId,
                  OrgId
       ) tmpinner using (State, RegId, OrgId)
```

#### 1.8.79. OrgAdmiCDaysOldAcChange

Base:

ORG

Title:

Total Admitted Accrued Mental Health Care Days for Older person Population - Acute Care Change

# 1.8.80. OrgAdmiCDaysOldAcGrowth

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for Older person Population - Acute Care Growth

SQL:

# 1.8.81. OrgAdmiCDaysOldAcSum

Base:

ORG

Title:

Total Admitted Accrued Mental Health Care Days for Older person Population - Acute Care

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               sum(coalesce(MHCareDays, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '2'
           and ProgType = '1'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

#### 1.8.82. OrgAdmiCDaysOldNAcChange

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for Older person Population - Non-acute Care Change **SQL**:

# 1.8.83. OrgAdmiCDaysOldNAcGrowth

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for Older person Population - Non-acute Care Growth

# 1.8.84. OrgAdmiCDaysOldNAcSum

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for Older person Population - Non-acute Care

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(MHCareDays, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '2'
           and ProgType = '2'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

# 1.8.85. OrgAdmiCDaysSum

Base:

ORG

Title:

Total Accrued Mental Health Care Days

# 1.8.86. OrgAdmiCDaysYthAcChange

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for Youth Population - Acute Care Change

SQL:

# 1.8.87. OrgAdmiCDaysYthAcGrowth

Base:

ORG

Title:

Total Admitted Accrued Mental Health Care Days for Youth Population - Acute Care Growth

# 1.8.88. OrgAdmiCDaysYthAcSum

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for Youth Population - Acute Care

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(MHCareDays, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '5'
           and ProgType = '1'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

# 1.8.89. OrgAdmiCDaysYthNAcChange

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for Youth Population - Non-acute Care Change

# 1.8.90. OrgAdmiCDaysYthNAcGrowth

Base:

**ORG** 

Title:

Total Admitted Accrued Mental Health Care Days for Youth Population - Non-acute Care Growth

SQL:

# 1.8.91. OrgAdmiCDaysYthNAcSum

Base:

ORG

Title:

Total Admitted Accrued Mental Health Care Days for Youth Population - Non-acute Care

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               sum(coalesce(MHCareDays, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '5'
           and ProgType = '2'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

#### 1.8.92. OrgAdmiCount

```
Base:
ORG
Title:
ADMI Count at ORG Level
SQL:
```

# 1.8.93. OrgAdmiDCareFteChange

Base:

ORG

Title:

Total Direct Care FTE for Admitted Patient Service Units Change

#### **Rules:**

• OrgAdmiGrowthVaries

# 1.8.94. OrgAdmiDCareFteGrowth

Base:

**ORG** 

Title:

Total Direct Care FTE for Admitted Patient Service Units Growth

SQL:

#### **Rules:**

• OrgAdmiGrowthVaries

# 1.8.95. OrgAdmiDCareFteSum

Base:

ORG

Title:

Total Direct Care FTE for Admitted Patient Service Units

```
select State,
    RegId,
    OrgId,
    coalesce(sum(Fte.Total), 0) as Total

from ORG
left join (
    select *
        from FteorgDCareTotal
        where Setting = '1'
    ) as Fte using (State, RegId, OrgId)
group by State,
    RegId,
    OrgId
```

# 1.8.96. OrgAdmiDeprecTotal

Base:

**ORG** 

Title:

Admitted Patient Service Unit Total Depreciation

SQL:

# 1.8.97. OrgAdmiExpChange

Base:

ORG

Title:

Admitted Patient Service Unit Total Expenditure Change

#### **Rules:**

OrgAdmiGrowthVaries

# 1.8.98. OrgAdmiExpGrowth

Base:

**ORG** 

Title:

Admitted Patient Service Unit Total Expenditure Growth

SQL:

#### **Rules:**

OrgAdmiGrowthVaries

# 1.8.99. OrgAdmiExpNonSalTotal

Base:

ORG

Title:

Admitted Patient Service Unit Total Non-salary Expenditure

# 1.8.100. OrgAdmiExpSalTotal

Base:

**ORG** 

Title:

Admitted Patient Service Unit Total Salary and Wages Expenditure

SQL:

# 1.8.101. OrgAdmiExpTotal

Base:

**ORG** 

Title:

Admitted Patient Service Unit Total Expenditure

```
select State,
    RegId,
    OrgId,
    Sal.Total + NonSal.Total as Total
from OrgAdmiExpSalTotal as Sal
join OrgAdmiExpNonSalTotal as NonSal using (State, RegId, OrgId)
```

# 1.8.102. OrgAdmiFteChange

Base:

**ORG** 

Title:

Total FTE for Admitted Patient Service Unit at Organisation Level Change

SQL:

# 1.8.103. OrgAdmiFteGrowth

Base:

**ORG** 

Title:

Total FTE for Admitted Patient Service Unit at Organisation Level Growth

SQL:

# 1.8.104. OrgAdmiFteSum

Base: ORG

Title:

Total FTE for Admitted Patient Service Unit at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    coalesce(sum(Fte.Total), 0) as Total
from ORG
left join (
    select *
        from FteorgFteTotal
        where Setting = '1'
    ) as Fte using (State, RegId, OrgId)
group by State,
    RegId,
    OrgId
```

#### 1.8.105. OrgAdmiNBedsAcSum

Base:

**ORG** 

Title:

Total Admitted Acute Average Available Beds for Overnight-stay Patients

SQL:

# 1.8.106. OrgAdmiNBedsCAAcChange

Base:

**ORG** 

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Child and adolescent Population -

Acute Care Change

# 1.8.107. OrgAdmiNBedsCAAcGrowth

Base:

**ORG** 

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Child and adolescent Population -

Acute Care Growth

SQL:

#### 1.8.108. OrgAdmiNBedsCAAcSum

Base:

ORG

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Child and adolescent Population -

Acute Care

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               sum(coalesce(AdmiNBeds, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '1'
           and ProgType = '1'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

#### 1.8.109. OrgAdmiNBedsCANAcChange

Base:

**ORG** 

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Child and adolescent Population - Non-acute Care Change

SQL:

#### 1.8.110. OrgAdmiNBedsCANAcGrowth

Base:

ORG

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Child and adolescent Population - Non-acute Care Growth

# 1.8.111. OrgAdmiNBedsCANAcSum

Base:

**ORG** 

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Child and adolescent Population - Non-acute Care

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(AdmiNBeds, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '1'
           and ProgType = '2'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

#### 1.8.112. OrgAdmiNBedsChange

Base:

ORG

Title:

Total Average Available Beds for Overnight-stay Patients Change

#### **Rules:**

• OrgAdmiGrowthVaries

#### 1.8.113. OrgAdmiNBedsForAcChange

Base:

ORG

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Forensic Population - Acute Care Change

SQL:

# 1.8.114. OrgAdmiNBedsForAcGrowth

Base:

ORG

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Forensic Population - Acute Care Growth

# 1.8.115. OrgAdmiNBedsForAcSum

Base:

**ORG** 

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Forensic Population - Acute Care **SQL**:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(AdminBeds, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '3'
           and ProgType = '1'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

#### 1.8.116. OrgAdmiNBedsForNAcChange

Base:

ORG

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Forensic Population - Non-acute Care Change

# 1.8.117. OrgAdmiNBedsForNAcGrowth

Base:

ORG

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Forensic Population - Non-acute Care Growth

SQL:

#### 1.8.118. OrgAdmiNBedsForNAcSum

Base:

ORG

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Forensic Population - Non-acute Care

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               sum(coalesce(AdmiNBeds, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '3'
           and ProgType = '2'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

#### 1.8.119. OrgAdmiNBedsGenAcChange

Base:

**ORG** 

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for General Population - Acute Care Change

SQL:

#### 1.8.120. OrgAdmiNBedsGenAcGrowth

Base:

ORG

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for General Population - Acute Care Growth

# 1.8.121. OrgAdmiNBedsGenAcSum

Base:

**ORG** 

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for General Population - Acute Care **SQL**:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(AdminBeds, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '4'
           and ProgType = '1'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

#### 1.8.122. OrgAdmiNBedsGenNAcChange

Base:

ORG

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for General Population - Non-acute Care Change

# 1.8.123. OrgAdmiNBedsGenNAcGrowth

Base:

ORG

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for General Population - Non-acute Care Growth

SQL:

#### 1.8.124. OrgAdmiNBedsGenNAcSum

Base:

ORG

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for General Population - Non-acute Care

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               sum(coalesce(AdmiNBeds, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '4'
           and ProgType = '2'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

#### 1.8.125. OrgAdmiNBedsGrowth

Base:

**ORG** 

Title:

Total Average Available Beds for Overnight-stay Patients Growth

SQL:

#### **Rules:**

OrgAdmiGrowthVaries

#### 1.8.126. OrgAdmiNBedsNAcSum

Base:

ORG

Title:

Total Admitted Non-acute Average Available Beds for Overnight-stay Patients

# 1.8.127. OrgAdmiNBedsOldAcChange

Base:

ORG

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Older person Population - Acute Care Change

SQL:

#### 1.8.128. OrgAdmiNBedsOldAcGrowth

Base:

ORG

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Older person Population - Acute Care Growth

# 1.8.129. OrgAdmiNBedsOldAcSum

Base:

**ORG** 

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Older person Population - Acute Care **SQL**:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(AdminBeds, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '2'
           and ProgType = '1'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

# 1.8.130. OrgAdmiNBedsOldNAcChange

Base:

ORG

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Older person Population - Non-acute Care Change

# 1.8.131. OrgAdmiNBedsOldNAcGrowth

Base:

**ORG** 

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Older person Population - Non-acute Care Growth

SQL:

#### 1.8.132. OrgAdmiNBedsOldNAcSum

Base:

ORG

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Older person Population - Non-acute Care

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               sum(coalesce(AdmiNBeds, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '2'
           and ProgType = '2'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

#### 1.8.133. OrgAdmiNBedsSum

Base:

**ORG** 

Title:

Total Average Available Beds for Overnight-stay Patients

SQL:

#### 1.8.134. OrgAdmiNBedsYthAcChange

Base:

ORG

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Youth Population - Acute Care Change

# 1.8.135. OrgAdmiNBedsYthAcGrowth

Base:

**ORG** 

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Youth Population - Acute Care Growth **SQL:** 

# 1.8.136. OrgAdmiNBedsYthAcSum

Base:

**ORG** 

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Youth Population - Acute Care

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               sum(coalesce(AdmiNBeds, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '5'
           and ProgType = '1'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

### 1.8.137. OrgAdmiNBedsYthNAcChange

Base:

**ORG** 

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Youth Population - Non-acute Care Change

SQL:

#### 1.8.138. OrgAdmiNBedsYthNAcGrowth

Base:

ORG

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Youth Population - Non-acute Care Growth

## 1.8.139. OrgAdmiNBedsYthNAcSum

Base:

**ORG** 

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Youth Population - Non-acute Care **SQL**:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(AdminBeds, 0) + coalesce(HitHNBeds, 0)) as Total
          from ADMI
         where TargetPop = '5'
           and ProgType = '2'
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

#### 1.8.140. OrgAdminAvgSal

Base:

**ORG** 

Title:

Average Administrative and Clerical Salary reported at Organisation Level

```
select State,
    RegId,
    OrgId,
    sd_div_safe(Sal.Total, Fte.Total, 3) as AvgSal
from OrgSalAdminSum as Sal
join OrgFteAdminSum as Fte using (State, RegId, OrgId)
```

#### **Rules:**

AdminAvgSalRange

# 1.8.141. OrgAmbuAppExpChange

Base:

ORG

Title:

Ambulatory Service Unit Total Apportioned Expenditure Change

SQL:

## 1.8.142. OrgAmbuAppExpGrowth

Base:

**ORG** 

Title:

Ambulatory Service Unit Total Apportioned Expenditure Growth

SQL:

#### 1.8.143. OrgAmbuAppExpTotal

Base:

ORG

Title:

Ambulatory Service Unit Total Apportioned Expenditure

## 1.8.144. OrgAmbuAppExpTotalFmt

Base: ORG

Title:

Ambulatory Service Unit Total Apportioned Expenditure (rounded)

SQL:

```
select State,
    RegId,
    OrgId,
    round(Src.Total) as Total
from OrgAmbuAppExpTotal as Src
```

#### 1.8.145. OrgAmbuAppExpTotalFmtChange

Base:

ORG

Title:

Ambulatory Service Unit Total Apportioned Expenditure (rounded) Change

#### 1.8.146. OrgAmbuAppExpTotalFmtGrowth

Base: ORG

Title:

Ambulatory Service Unit Total Apportioned Expenditure (rounded) Growth

SQL:

#### 1.8.147. OrgAmbuAvgFteCost

Base:

ORG

Title:

Average Cost per FTE for Ambulatory Service Unit at Organisation level

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div(Exp.Total, Fte.Total, 3) as AvgFteCost
from OrgAmbuFteSum as Fte
join OrgAmbuExpTotal as Exp using (State, RegId, OrgId)
where Fte.Total != 0;
```

#### 1.8.148. OrgAmbuAvgSal

Base:

ORG

Title:

Average Salary for Ambulatory Service Unit at Organisation Level

```
select State,
    RegId,
    OrgId,
    sd_div_safe(UnitSal.Total, Fte.Total, 1) as AvgSal
from OrgAmbuExpSalTotal as UnitSal
join OrgAmbuFteSum as Fte using (State, RegId, OrgId)
```

#### **Rules:**

• AmbuAvgSalRange

# 1.8.149. OrgAmbuCount

```
Base:
ORG
Title:
AMBU Count at ORG Level
SQL:
```

## 1.8.150. OrgAmbuDCareFteChange

Base:

ORG

Title:

Total Direct Care FTE for Ambulatory Service Units Change

SQL:

#### **Rules:**

OrgAmbuGrowthVaries

## 1.8.151. OrgAmbuDCareFteGrowth

Base: ORG

Title:

Total Direct Care FTE for Ambulatory Service Units Growth

SQL:

#### **Rules:**

OrgAmbuGrowthVaries

#### 1.8.152. OrgAmbuDCareFteSum

Base:

**ORG** 

Title:

Total Direct Care FTE for Ambulatory Service Units

SQL:

```
select State,
    RegId,
    OrgId,
    coalesce(sum(Fte.Total), 0) as Total

from ORG
left join (
    select *
        from FteorgDCareTotal
        where Setting = '3'
    ) as Fte using (State, RegId, OrgId)
group by State,
    RegId,
    OrgId
```

## 1.8.153. OrgAmbuDeprecTotal

Base:

**ORG** 

Title:

Ambulatory Service Unit Total Depreciation

## 1.8.154. OrgAmbuExpChange

Base: ORG

Title:

Ambulatory Service Unit Total Expenditure Change

SQL:

#### **Rules:**

• OrgAmbuGrowthVaries

## 1.8.155. OrgAmbuExpGrowth

Base:

**ORG** 

Title:

Ambulatory Service Unit Total Expenditure Growth

#### **Rules:**

• OrgAmbuGrowthVaries

# 1.8.156. OrgAmbuExpNonSalTotal

Base:

ORG

Title:

Ambulatory Service Unit Total Non-salary Expenditure

SQL:

## 1.8.157. OrgAmbuExpSalTotal

Base:

**ORG** 

Title:

Ambulatory Service Unit Total Salary and Wages Expenditure

# 1.8.158. OrgAmbuExpTotal

Base: ORG Title:

Ambulatory Service Unit Total Expenditure

SQL:

```
select State,
    RegId,
    OrgId,
    Sal.Total + NonSal.Total as Total
from OrgAmbuExpSalTotal as Sal
join OrgAmbuExpNonSalTotal as NonSal using (State, RegId, OrgId)
```

#### 1.8.159. OrgAmbuFteChange

Base:

ORG

Title:

Total FTE for Ambulatory Service Unit at Organisation Level Change

## 1.8.160. OrgAmbuFteGrowth

Base: ORG

Title:

Total FTE for Ambulatory Service Unit at Organisation Level Growth

SQL:

## 1.8.161. OrgAmbuFteSum

Base:

**ORG** 

Title:

Total FTE for Ambulatory Service Unit at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    coalesce(sum(Fte.Total), 0) as Total

from ORG
left join (
    select *
        from FteorgFteTotal
        where Setting = '3'
    ) as Fte using (State, RegId, OrgId)
group by State,
    RegId,
    OrgId
```

## 1.8.162. OrgAmbuNContChange

Base:

ORG

Title:

Ambulatory Service Unit Total Number of Service Contacts Change

# 1.8.163. OrgAmbuNContGrowth

Base:

**ORG** 

Title:

Ambulatory Service Unit Total Number of Service Contacts Growth

SQL:

## 1.8.164. OrgAmbuNContSum

Base:

ORG

Title:

Ambulatory Service Unit Total Number of Service Contacts

#### 1.8.165. OrgAppExpNer

Base: ORG

Title:

Apportionable Residual Expenditure

SQL:

```
select State,
    RegId,
    OrgId,
    ExpNerProgAdmin + ExpNerSuppServ + ExpNerAcademic + ExpNerSuper +
ExpNerWorkComp + ExpNerInsur + ExpNerTransp + ExpNerPropLease + ExpNerOther as Total
    from ORG
```

## 1.8.166. OrgCCWrkrAvgSal

Base:

ORG

Title:

Average Carer and Consumer Workers Salary reported at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(Sal.Total, Fte.Total, 3) as AvgSal
from OrgSalCCWrkrSum as Sal
join OrgFteCCWrkrSum as Fte using (State, RegId, OrgId)
```

## 1.8.167. OrgCLAppExpChange

Base:

ORG

Title:

Co-located Hospitals Total Apportioned Expenditure Change

SQL:

## 1.8.168. OrgCLAppExpGrowth

Base:

**ORG** 

Title:

Co-located Hospitals Total Apportioned Expenditure Growth

SQL:

#### 1.8.169. OrgCLAppExpTotal

Base:

**ORG** 

Title:

Co-located Hospitals Total Apportioned Expenditure

```
select State,
       RegId,
       OrgId,
       coalesce(Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(Total, 0)) as Total
          from AdmiAppExpTotal
          join HOSP using (State, RegId, OrgId, HospId)
         where HOSP.CoLocStatus = '1'
         group by State,
                  RegId,
                  OrgId
       ) tmpinner using (State, RegId, OrgId)
```

### 1.8.170. OrgCLAppExpTotalFmt

```
Base:
ORG
```

Title:

Co-located Hospitals Total Apportioned Expenditure (rounded)

SQL:

```
select State,
    RegId,
    OrgId,
    round(Src.Total) as Total
from OrgCLAppExpTotal as Src
```

### 1.8.171. OrgCLAppExpTotalFmtChange

Base:

ORG

Title:

Co-located Hospitals Total Apportioned Expenditure (rounded) Change

## 1.8.172. OrgCLAppExpTotalFmtGrowth

```
Base:
ORG
```

Title:

Co-located Hospitals Total Apportioned Expenditure (rounded) Growth

SQL:

## 1.8.173. OrgCLExpChange

Base:

**ORG** 

Title:

Co-located Hospitals Total Expenditure Change

SQL:

## 1.8.174. OrgCLExpGrowth

Base:

**ORG** 

Title:

Co-located Hospitals Total Expenditure Growth

# 1.8.175. OrgCLExpTotal

```
Base:
ORG
Title:
```

Co-located Hospitals Total Expenditure

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(Total, 0)) as Total
          from AdmiExpTotal
          join HOSP using (State, RegId, OrgId, HospId)
         where HOSP.CoLocStatus = '1'
         group by State,
                  RegId,
                  OrgId
       ) tmpinner using (State, RegId, OrgId)
```

#### 1.8.176. OrgCLExpTotalFmt

```
Base:
ORG
Title:
Co-located Hospitals Total Expenditure (rounded)
SQL:
```

```
select State,

RegId,

OrgId,

round(Src.Total) as Total

from OrgCLExpTotal as Src
```

## 1.8.177. OrgCarerWrkrAvgSal

```
Base:
ORG
```

Title:

Average Carer Workers Salary reported at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(Sal.Total, Fte.Total, 3) as AvgSal
from OrgSalCarerWrkrSum as Sal
join OrgFteCarerWrkrSum as Fte using (State, RegId, OrgId)
```

#### **Rules:**

CarerWrkrAvgSalRange

## 1.8.178. OrgClusCount

Base:

ORG

Title:

**CLUS Count at ORG Level** 

SQL:

#### **Rules:**

• OrgBarren

#### 1.8.179. OrgCnsltPsychAvgSal

Base:

**ORG** 

Title:

Average Consultant Psychiatrists and Psychiatrists salary reported at organisation level

```
select State,
    RegId,
    OrgId,
    sd_div_safe(Sal.Total, Fte.Total, 3) as AvgSal
from CnsltPsychSum as Sal
join OrgFteCnsltPsychSum as Fte using(State, RegId, OrgId)
```

#### **Rules:**

• CnsltPsychAvgSalRange

# 1.8.180. OrgConsrWrkrAvgSal

Base:

ORG

Title:

Average Consumer Workers Salary reported at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(Sal.Total, Fte.Total, 3) as AvgSal
from OrgSalConsrWrkrSum as Sal
join OrgFteConsrWrkrSum as Fte using (State, RegId, OrgId)
```

#### **Rules:**

ConsrWrkrAvgSalRange

#### 1.8.181. OrgDCareFteChange

Base:

ORG

Title:

Total Organisation Direct Care FTE Change

## 1.8.182. OrgDCareFteGrowth

```
Base:
ORG
Title:
Total Organisation Direct Care FTE Growth
SQL:
```

## 1.8.183. OrgDCareFteSum

Base: ORG Title:

Total Organisation Direct Care FTE

SQL:

#### 1.8.184. OrgDHPAvgSal

Base:

ORG

Title:

Average Diagnostic and Health Professionals Salary reported at Organisation Level

```
select State,
    RegId,
    OrgId,
    sd_div_safe(Sal.Total, Fte.Total, 3) as AvgSal
from OrgSalDHPSum as Sal
join OrgFteDHPSum as Fte using (State, RegId, OrgId)
```

#### **Rules:**

• DHPAvgSalRange

#### 1.8.185. OrgDomestAvgSal

Base:

ORG

Title:

Average Domestic Salary reported at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(Sal.Total, Fte.Total, 3) as AvgSal
from OrgSalDomestSum as Sal
join OrgFteDomestSum as Fte using (State, RegId, OrgId)
```

#### **Rules:**

DomestAvgSalRange

## 1.8.186. OrgExpNerAcademicChange

Base:

ORG

Title:

Expenditure Not Elsewhere Reported - Academic Positions Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.ExpNerAcademic - Old.ExpNerAcademic as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

## 1.8.187. OrgExpNerAcademicGrowth

Base:

ORG

Title:

Expenditure Not Elsewhere Reported - Academic Positions Growth

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.ExpNerAcademic - Old.ExpNerAcademic, Old.ExpNerAcademic, 3) as
Growth
    from ORG as New
    join hist.ORG as Old using (State, RegId, OrgId)
```

#### 1.8.188. OrgExpNerChange

Base:

ORG

Title:

Total Residual Expenditure at Organisation Level Change

SQL:

#### **Rules:**

OrgNerChanged

# 1.8.189. OrgExpNerGrowth

Base:

**ORG** 

Title:

Total Residual Expenditure at Organisation Level Growth

#### **Rules:**

OrgNerChanged

# 1.8.190. OrgExpNerInsurChange

```
Base:
ORG
Title:
Expenditure Not Elsewhere Reported - Insurance Change
SQL:
```

```
select State,
    RegId,
    OrgId,
    New.ExpNerInsur - Old.ExpNerInsur as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

## 1.8.191. OrgExpNerInsurGrowth

```
Base:
```

ORG

Title:

Expenditure Not Elsewhere Reported - Insurance Growth

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.ExpNerInsur - Old.ExpNerInsur, Old.ExpNerInsur, 3) as Growth
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

## 1.8.192. OrgExpNerMHActChange

Base:

ORG

Title:

Expenditure Not Elsewhere Reported - Mental Health Act Regulation or related legislation Change

```
select State,
RegId,
OrgId,
New.ExpNerMHAct - Old.ExpNerMHAct as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

### 1.8.193. OrgExpNerMHActGrowth

Base:

ORG

Title:

Expenditure Not Elsewhere Reported - Mental Health Act Regulation or related legislation Growth

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.ExpNerMHAct - Old.ExpNerMHAct, Old.ExpNerMHAct, 3) as Growth
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

# 1.8.194. OrgExpNerOtherChange

Base:

ORG

Title:

Expenditure Not Elsewhere Reported - Other Indirect Expenditure Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.ExpNerOther - Old.ExpNerOther as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### 1.8.195. OrgExpNerOtherGrowth

Base:

**ORG** 

Title:

Expenditure Not Elsewhere Reported - Other Indirect Expenditure Growth

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.ExpNerOther - Old.ExpNerOther, Old.ExpNerOther, 3) as Growth
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### 1.8.196. OrgExpNerProgAdminChange

Base:

**ORG** 

Title:

Expenditure Not Elsewhere Reported - Program Administration Change

```
select State,
    RegId,
    OrgId,
    New.ExpNerProgAdmin - Old.ExpNerProgAdmin as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

## 1.8.197. OrgExpNerProgAdminGrowth

Base:

ORG

Title:

Expenditure Not Elsewhere Reported - Program Administration Growth

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.ExpNerProgAdmin - Old.ExpNerProgAdmin, Old.ExpNerProgAdmin, 3)
as Growth
    from ORG as New
    join hist.ORG as Old using (State, RegId, OrgId)
```

# 1.8.198. OrgExpNerPromoChange

Base:

**ORG** 

Title:

Expenditure Not Elsewhere Reported - Mental Health Promotion Change

SQL:

```
select State,
RegId,
OrgId,
New.ExpNerPromo - Old.ExpNerPromo as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

# 1.8.199. OrgExpNerPromoGrowth

Base:

ORG

Title:

Expenditure Not Elsewhere Reported - Mental Health Promotion Growth

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.ExpNerPromo - Old.ExpNerPromo, Old.ExpNerPromo, 3) as Growth
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

## 1.8.200. OrgExpNerPropLeaseChange

Base:

ORG

Title:

Expenditure Not Elsewhere Reported - Property Leasing Costs Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.ExpNerPropLease - Old.ExpNerPropLease as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### 1.8.201. OrgExpNerPropLeaseGrowth

Base:

ORG

Title:

Expenditure Not Elsewhere Reported - Property Leasing Costs Growth

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.ExpNerPropLease - Old.ExpNerPropLease, Old.ExpNerPropLease, 3)
as Growth
    from ORG as New
    join hist.ORG as Old using (State, RegId, OrgId)
```

# 1.8.202. OrgExpNerResearchChange

Base:

**ORG** 

Title:

Expenditure Not Elsewhere Reported - Mental Health Research Change

```
select State,
    RegId,
    OrgId,
    New.ExpNerResearch - Old.ExpNerResearch as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

## 1.8.203. OrgExpNerResearchGrowth

Base:

ORG

Title:

Expenditure Not Elsewhere Reported - Mental Health Research Growth

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.ExpNerResearch - Old.ExpNerResearch, Old.ExpNerResearch, 3) as
Growth
    from ORG as New
    join hist.ORG as Old using (State, RegId, OrgId)
```

#### 1.8.204. OrgExpNerServDevChange

Base:

**ORG** 

Title:

Expenditure Not Elsewhere Reported - Service Development Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.ExpNerServDev - Old.ExpNerServDev as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

# 1.8.205. OrgExpNerServDevGrowth

Base:

ORG

Title:

Expenditure Not Elsewhere Reported - Service Development Growth

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.ExpNerServDev - Old.ExpNerServDev, Old.ExpNerServDev, 3) as
Growth
    from ORG as New
    join hist.ORG as Old using (State, RegId, OrgId)
```

#### 1.8.206. OrgExpNerSuperChange

Base: ORG

Title:

Expenditure Not Elsewhere Reported - Superannuation Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.ExpNerSuper - Old.ExpNerSuper as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### 1.8.207. OrgExpNerSuperGrowth

Base:

**ORG** 

Title:

Expenditure Not Elsewhere Reported - Superannuation Growth

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.ExpNerSuper - Old.ExpNerSuper, Old.ExpNerSuper, 3) as Growth
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

# 1.8.208. OrgExpNerSuppServChange

Base:

**ORG** 

Title:

Expenditure Not Elsewhere Reported - Support Services Change

```
select State,
    RegId,
    OrgId,
    New.ExpNerSuppServ - Old.ExpNerSuppServ as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

## 1.8.209. OrgExpNerSuppServGrowth

Base:

ORG

Title:

Expenditure Not Elsewhere Reported - Support Services Growth

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.ExpNerSuppServ - Old.ExpNerSuppServ, Old.ExpNerSuppServ, 3) as
Growth
    from ORG as New
    join hist.ORG as Old using (State, RegId, OrgId)
```

#### 1.8.210. OrgExpNerTotal

Base:

**ORG** 

Title:

Total Residual Expenditure at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    ExpNerAcademic + ExpNerTraining + ExpNerInsur + ExpNerMHAct + ExpNerPromo +
ExpNerResearch + ExpNerTransp + ExpNerProgAdmin + ExpNerPropLease + ExpNerServDev +
ExpNerSuper + ExpNerSuppServ + ExpNerWorkComp + ExpNerOther as Total
    from ORG
```

#### **Rules:**

- OrgExpNerTotalUnchanged
- OrgNerDiffL
- OrgNerDiffS
- OrgNerReportingChanged
- OrgRevExpDiff

## 1.8.211. OrgExpNerTrainingChange

```
Base:
ORG
Title:
```

Expenditure Not Elsewhere Reported - Education and Training Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.ExpNerTraining - Old.ExpNerTraining as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

## 1.8.212. OrgExpNerTrainingGrowth

```
Base:
ORG
```

Title:

Expenditure Not Elsewhere Reported - Education and Training Growth

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.ExpNerTraining - Old.ExpNerTraining, Old.ExpNerTraining, 3) as
Growth
    from ORG as New
    join hist.ORG as Old using (State, RegId, OrgId)
```

#### 1.8.213. OrgExpNerTranspChange

Base:

**ORG** 

Title:

Expenditure Not Elsewhere Reported - Patient Transport Services Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.ExpNerTransp - Old.ExpNerTransp as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

## 1.8.214. OrgExpNerTranspGrowth

Base:

**ORG** 

Title:

Expenditure Not Elsewhere Reported - Patient Transport Services Growth

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.ExpNerTransp - Old.ExpNerTransp, Old.ExpNerTransp, 3) as Growth
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

## 1.8.215. OrgExpNerWorkCompChange

Base:

ORG

Title:

Expenditure Not Elsewhere Reported - Workers Compensation Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.ExpNerWorkComp - Old.ExpNerWorkComp as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### 1.8.216. OrgExpNerWorkCompGrowth

Base:

ORG

Title:

Expenditure Not Elsewhere Reported - Workers Compensation Growth

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.ExpNerWorkComp - Old.ExpNerWorkComp, Old.ExpNerWorkComp, 3) as
Growth
    from ORG as New
    join hist.ORG as Old using (State, RegId, OrgId)
```

# 1.8.217. OrgExpNonSalTotal

Base:

**ORG** 

Title:

Total Non-salary Expenditure at Organisation Level

```
select State,
    RegId,
    OrgId,
    ExpNonSalAdmin + ExpNonSalDomest + ExpNonSalDrug + ExpNonSalFood +
ExpNonSalInterest + ExpNonSalMedSuppl + ExpNonSalTransp + ExpNonSalVMO +
ExpNonSalRepairs + ExpNonSalSuper + ExpNonSalOther as Total
    from ORG
```

#### **Rules:**

• OrgExpNonSalUnitGtOrg

#### 1.8.218. OrgExpRealMedSum

Base:

**ORG** 

Title:

Total Medical and VMOs Expenditure reported at Organisation Level

#### SQL:

## 1.8.219. OrgExpSNSTotal

Base:

**ORG** 

Title:

Total Salary and Non-Salary Expenditure at Organisation Level

#### SQL:

```
select State,
    RegId,
    OrgId,
    Sal.Total + NonSal.Total as Total
from OrgExpSalTotal as Sal
join OrgExpNonSalTotal as NonSal using (State, RegId, OrgId)
```

#### **Rules:**

- OrgExpSNSTotalZero
- OrgSNSGtWideExp

## 1.8.220. OrgExpSalTotal

Base:

ORG

Title:

Total Salary and Wages Expenditure at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    ExpSalCnsltPsych + ExpSalPsyReg + ExpSalMedOther + ExpSalNursesReg +
ExpSalNursesEnrl + ExpSalOT + ExpSalSocialWk + ExpSalPsychol + ExpSalDHPOther +
ExpSalAdmin + ExpSalDomest + ExpSalCarerWrkr + ExpSalConsrWrkr + ExpSalPCare +
ExpSalATSIMHWrkr as Total
    from ORG
```

#### **Rules:**

OrgExpSalUnitGtOrg

#### 1.8.221. OrgFteATSIMHWrkrChange

Base:

**ORG** 

Title:

Full-Time Equivalent Staff - Aboriginal and Torres Strait Islander mental health workers Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.FteATSIMHWrkr - Old.FteATSIMHWrkr as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

OrgFteATSIMHWrkrGrowthVaries

## 1.8.222. OrgFteATSIMHWrkrGrowth

Base:

ORG

Title:

Full-Time Equivalent Staff - Aboriginal and Torres Strait Islander mental health workers Growth

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.FteATSIMHWrkr - Old.FteATSIMHWrkr, Old.FteATSIMHWrkr, 3) as
Growth
    from ORG as New
    join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

OrgFteATSIMHWrkrGrowthVaries

### 1.8.223. OrgFteATSIMHWrkrSum

Base:

ORG

Title:

Total Aboriginal and Torres Strait Islander Mental Health Workers FTE reported at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    sum(ORG.FteATSIMHWrkr) as Total
from ORG
group by State,
    RegId,
    OrgId
```

#### **Rules:**

• OrgFteATSIMHWrkrDiffers

#### 1.8.224. OrgFteAdminChange

Base:

ORG

Title:

Full-Time Equivalent Staff - Administrative and Clerical Staff Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.FteAdmin - Old.FteAdmin as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### Rules:

• OrgFteAdminGrowthVaries

## 1.8.225. OrgFteAdminGrowth

Base: ORG

Title:

Full-Time Equivalent Staff - Administrative and Clerical Staff Growth

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.FteAdmin - Old.FteAdmin, Old.FteAdmin, 3) as Growth
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

• OrgFteAdminGrowthVaries

## 1.8.226. OrgFteAdminSum

Base:

**ORG** 

Title:

Total Administrative and Clerical FTE reported at Organisation Level

SQL

```
select State,
    RegId,
    OrgId,
    sum(ORG.FteAdmin) as Total

from ORG
group by State,
    RegId,
    OrgId
```

#### **Rules:**

• OrgFteAdminDiffers

## 1.8.227. OrgFteAllChange

Base:

**ORG** 

Title:

Total All Staff FTE reported at Organisation Level Change

# 1.8.228. OrgFteAllGrowth

Base:

**ORG** 

Title:

Total All Staff FTE reported at Organisation Level Growth

SQL:

#### 1.8.229. OrgFteAllSum

Base:

ORG Title:

Total All Staff FTE reported at Organisation Level

### 1.8.230. OrgFteCCWrkrSum

Base: ORG

Title:

Total Carer and Consumer Workers FTE reported at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    sum(ORG.FteCarerWrkr + ORG.FteConsrWrkr) as Total
from ORG
group by State,
    RegId,
    OrgId
```

### **Rules:**

OrgFteCCWrkrDiffers

### 1.8.231. OrgFteCarerWrkrChange

Base:

ORG

Title:

Full-Time Equivalent Staff - Mental Health Carer Workers Change

SQL:

```
select State,

RegId,

OrgId,

New.FteCarerWrkr - Old.FteCarerWrkr as Change

from ORG as New

join hist.ORG as Old using (State, RegId, OrgId)
```

### **Rules:**

OrgFteCarerWrkrGrowthVaries

### 1.8.232. OrgFteCarerWrkrGrowth

Base:

**ORG** 

Title:

Full-Time Equivalent Staff - Mental Health Carer Workers Growth

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.FteCarerWrkr - Old.FteCarerWrkr, Old.FteCarerWrkr, 3) as Growth
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

• OrgFteCarerWrkrGrowthVaries

## 1.8.233. OrgFteCarerWrkrSum

```
Base:
ORG
Title:
Total Carer Workers FTE reported at Organisation Level
SQL:
```

```
select State,
    RegId,
    OrgId,
    sum(ORG.FteCarerWrkr) as Total
from ORG
group by State,
    RegId,
    OrgId
```

# 1.8.234. OrgFteChange

Base: ORG Title:

Total FTE reported at Setting level Change

SQL:

# 1.8.235. OrgFteCnsltPsychChange

Base:

**ORG** 

Title:

Full-Time Equivalent Staff - Psychiatrists Change

```
select State,
    RegId,
    OrgId,
    New.FteCnsltPsych - Old.FteCnsltPsych as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

• OrgFteCnsltPsychGrowthVaries

### 1.8.236. OrgFteCnsltPsychGrowth

```
Base:
ORG
Title:
Full-Time Equivalent Staff - Psychiatrists Growth
SQL:
```

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.FteCnsltPsych - Old.FteCnsltPsych, Old.FteCnsltPsych, 3) as
Growth
    from ORG as New
    join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

• OrgFteCnsltPsychGrowthVaries

### 1.8.237. OrgFteCnsltPsychSum

Base:

ORG

Title:

Total Consultant Psychiatrists and Psychiatrists salary reported at organisation level

SQL:

```
select State,
    RegId,
    OrgId,
    sum(FteCnsltPsych) as Total
from ORG
group by State,
    RegId,
    OrgId
```

# 1.8.238. OrgFteConsrWrkrChange

Base:

**ORG** 

Title:

Full-Time Equivalent Staff - Mental Health Consumer Workers Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.FteConsrWrkr - Old.FteConsrWrkr as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

### **Rules:**

• OrgFteConsrWrkrGrowthVaries

### 1.8.239. OrgFteConsrWrkrGrowth

Base:

ORG

Title:

Full-Time Equivalent Staff - Mental Health Consumer Workers Growth

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.FteConsrWrkr - Old.FteConsrWrkr, Old.FteConsrWrkr, 3) as Growth
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

OrgFteConsrWrkrGrowthVaries

## 1.8.240. OrgFteConsrWrkrSum

Base:

**ORG** 

Title:

Total Consumer Workers FTE reported at Organisation Level

```
select State,

RegId,
OrgId,
sum(ORG.FteConsrWrkr) as Total

from ORG
group by State,
RegId,
OrgId
```

## 1.8.241. OrgFteDCareChange

```
Base:
ORG
```

Title:

Total Direct Care FTE reported at Organisation Level Change

SQL:

## 1.8.242. OrgFteDCareGrowth

Base:

**ORG** 

Title:

Total Direct Care FTE reported at Organisation Level Growth

SQL:

## 1.8.243. OrgFteDCareSum

Base:

**ORG** 

Title:

Total Direct Care FTE reported at Organisation Level

### **Rules:**

• OrgFteDCareSumUnchanged

### 1.8.244. OrgFteDHPChange

Base:

ORG

Title:

Total Diagnostic and Health Professionals FTE reported at Organisation Level Change

SQL:

### 1.8.245. OrgFteDHPGrowth

Base:

ORG

Title:

Total Diagnostic and Health Professionals FTE reported at Organisation Level Growth

## 1.8.246. OrgFteDHPOtherChange

```
Base:
```

**ORG** 

Title:

Full-Time Equivalent Staff - Other Diagnostic and Health Professionals Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.FteDHPOther - Old.FteDHPOther as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

OrgFteDHPOtherGrowthVaries

### 1.8.247. OrgFteDHPOtherGrowth

Base:

ORG

Title:

Full-Time Equivalent Staff - Other Diagnostic and Health Professionals Growth

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.FteDHPOther - Old.FteDHPOther, Old.FteDHPOther, 3) as Growth
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

### **Rules:**

• OrgFteDHPOtherGrowthVaries

### 1.8.248. OrgFteDHPSum

```
Base:
ORG
```

Title:

Total Diagnostic and Health Professionals FTE reported at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    sum(ORG.FteOT + ORG.FteSocialWk + ORG.FtePsychol + ORG.FteDHPOther) as Total
from ORG
group by State,
    RegId,
    OrgId
```

### **Rules:**

OrgFteDHPDiffers

## 1.8.249. OrgFteDomestChange

Base:

**ORG** 

Title:

Full-Time Equivalent Staff - Domestic and Other Staff Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.FteDomest - Old.FteDomest as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

### **Rules:**

• OrgFteDomestGrowthVaries

### 1.8.250. OrgFteDomestGrowth

Base:

**ORG** 

Title:

Full-Time Equivalent Staff - Domestic and Other Staff Growth

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.FteDomest - Old.FteDomest, Old.FteDomest, 3) as Growth
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

• OrgFteDomestGrowthVaries

### 1.8.251. OrgFteDomestSum

```
Base:
ORG
Title:
Total Domestic FTE reported at Organisation Level
SQL:
```

```
select State,
    RegId,
    OrgId,
    sum(ORG.FteDomest) as Total

from ORG
group by State,
    RegId,
    OrgId
```

#### **Rules:**

OrgFteDomestDiffers

## 1.8.252. OrgFteGrowth

Base:

**ORG** 

Title:

Total FTE reported at Setting level Growth

SQL:

# 1.8.253. OrgFteMedChange

Base:

ORG

Title:

Total Medical FTE reported at Organisation Level Change

## 1.8.254. OrgFteMedGrowth

Base:

**ORG** 

Title:

Total Medical FTE reported at Organisation Level Growth

SQL:

## 1.8.255. OrgFteMedOtherChange

Base:

ORG

Title:

Full-Time Equivalent Staff - Other Medical Officers Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.FteMedOther - Old.FteMedOther as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

### **Rules:**

• OrgFteMedOtherGrowthVaries

## 1.8.256. OrgFteMedOtherGrowth

```
Base:
ORG
Title:
Full-Time Equivalent Staff - Other Medical Officers Growth
```

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.FteMedOther - Old.FteMedOther, Old.FteMedOther, 3) as Growth
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

SQL:

• OrgFteMedOtherGrowthVaries

## 1.8.257. OrgFteMedSum

Base:

**ORG** 

Title:

Total Medical FTE reported at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    sum(ORG.FteCnsltPsych + ORG.FtePsyReg + ORG.FteMedOther) as Total
from ORG
group by State,
    RegId,
    OrgId
```

### **Rules:**

- OrgFteMedDiffers
- VMOExpAndNoMedFte

## 1.8.258. OrgFteNonCareChange

Base:

**ORG** 

Title:

Total Non-Direct Care FTE reported at Organisation Level Change

# 1.8.259. OrgFteNonCareGrowth

Base:

**ORG** 

Title:

Total Non-Direct Care FTE reported at Organisation Level Growth

SQL:

### 1.8.260. OrgFteNonCareSum

Base:

ORG

Title:

Total Non-Direct Care FTE reported at Organisation Level

```
select State,
    RegId,
    OrgId,
    sum(ORG.FteAdmin + ORG.FteDomest + ORG.FteCarerWrkr + ORG.FteConsrWrkr +
ORG.FteATSIMHWrkr) as Total
    from ORG
    group by State,
        RegId,
        OrgId
```

## 1.8.261. OrgFteNursesChange

```
Base:
ORG
Title:
```

Total Nursing FTE reported at Organisation Level Change

SQL:

## 1.8.262. OrgFteNursesEnrlChange

Base:

ORG

Title:

Full-Time Equivalent Staff - Enrolled Nurses Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.FteNursesEnrl - Old.FteNursesEnrl as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

### **Rules:**

• OrgFteNursesEnrlGrowthVaries

## 1.8.263. OrgFteNursesEnrlGrowth

Base:

ORG

Title:

Full-Time Equivalent Staff - Enrolled Nurses Growth

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.FteNursesEnrl - Old.FteNursesEnrl, Old.FteNursesEnrl, 3) as
Growth
    from ORG as New
    join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

• OrgFteNursesEnrlGrowthVaries

### 1.8.264. OrgFteNursesGrowth

Base:

ORG

Title:

Total Nursing FTE reported at Organisation Level Growth

SQL:

### 1.8.265. OrgFteNursesRegChange

Base:

ORG

Title:

Full-Time Equivalent Staff - Registered Nurses Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.FteNursesReg - Old.FteNursesReg as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

• OrgFteNursesRegGrowthVaries

## 1.8.266. OrgFteNursesRegGrowth

```
Base:
ORG
Title:
Full-Time Equivalent Staff - Registered Nurses Growth
SQL:

select State,
RegId,
OrgId,
Sd_div_safe(New.FteNursesReg - Old.FteNursesReg, Old.FteNursesReg, 3) as Growth
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

• OrgFteNursesRegGrowthVaries

### 1.8.267. OrgFteNursesSum

Base:

**ORG** 

Title:

Total Nursing FTE reported at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    sum(ORG.FteNursesReg + ORG.FteNursesEnrl) as Total
from ORG
group by State,
    RegId,
    OrgId
```

### **Rules:**

• OrgFteNursesDiffers

### 1.8.268. OrgFteOTChange

Base:

**ORG** 

Title:

Full-Time Equivalent Staff - Occupational Therapists Change

```
select State,

RegId,
OrgId,
New.FteOT - Old.FteOT as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

### **Rules:**

Base:

OrgFteOTGrowthVaries

### 1.8.269. OrgFteOTGrowth

```
ORG

Title:
Full-Time Equivalent Staff - Occupational Therapists Growth

SQL:

select State,
RegId,
OrgId,
sd_div_safe(New.FteOT - Old.FteOT, Old.FteOT, 3) as Growth

from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

OrgFteOTGrowthVaries

### 1.8.270. OrgFteOTSum

Base:

ORG Title:

Total Occupational Therapists salary reported at organisation level

SQL:

```
select State,
    RegId,
    OrgId,
    sum(FteOT) as Total

from ORG
group by State,
    RegId,
    OrgId
```

## 1.8.271. OrgFtePCareChange

Base:

ORG

Title:

Full-Time Equivalent Staff - Other Personal Care Staff Change

```
select State,

RegId,

OrgId,

New.FtePCare - Old.FtePCare as Change

from ORG as New

join hist.ORG as Old using (State, RegId, OrgId)
```

### **Rules:**

Base:

• OrgFtePCareGrowthVaries

## 1.8.272. OrgFtePCareGrowth

```
ORG

Title:
Full-Time Equivalent Staff - Other Personal Care Staff Growth

SQL:

select State,
RegId,
OrgId,
Sd_div_safe(New.FtePCare - Old.FtePCare, Old.FtePCare, 3) as Growth

from ORG as New
```

#### **Rules:**

OrgFtePCareGrowthVaries

### 1.8.273. OrgFtePCareSum

Base:

**ORG** 

Title:

Total Other Personal Care FTE reported at Organisation Level

join hist.ORG as Old using (State, RegId, OrgId)

SQL:

```
select State,
    RegId,
    OrgId,
    sum(ORG.FtePCare) as Total
from ORG
group by State,
    RegId,
    OrgId
```

### **Rules:**

• OrgFtePCareDiffers

## 1.8.274. OrgFtePsyRegChange

Base:

ORG

Title:

Full-Time Equivalent Staff - Psychiatry Registrars and Trainees Change

```
select State,
    RegId,
    OrgId,
    New.FtePsyReg - Old.FtePsyReg as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

• OrgFtePsyRegGrowthVaries

## 1.8.275. OrgFtePsyRegGrowth

Base: ORG Title:

Full-Time Equivalent Staff - Psychiatry Registrars and Trainees Growth

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.FtePsyReg - Old.FtePsyReg, Old.FtePsyReg, 3) as Growth
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

### **Rules:**

OrgFtePsyRegGrowthVaries

## 1.8.276. OrgFtePsyRegSum

Base:

ORG

Title:

Total Psychiatry Registrars and Trainees salary reported at organisation level

SQL:

```
select State,
RegId,
OrgId,
sum(FtePsyReg) as Total
from ORG
group by State,
RegId,
OrgId
```

## 1.8.277. OrgFtePsycholChange

Base:

ORG

Title:

Full-Time Equivalent Staff - Psychologists Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.FtePsychol - Old.FtePsychol as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

### **Rules:**

OrgFtePsycholGrowthVaries

### 1.8.278. OrgFtePsycholGrowth

```
Base:
```

ORG

Title:

Full-Time Equivalent Staff - Psychologists Growth

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.FtePsychol - Old.FtePsychol, Old.FtePsychol, 3) as Growth
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

OrgFtePsycholGrowthVaries

## 1.8.279. OrgFtePsycholSum

Base:

**ORG** 

Title:

Total Psychologists salary reported at organisation level

```
select State,
    RegId,
    OrgId,
    sum(FtePsychol) as Total
from ORG
group by State,
    RegId,
    OrgId
```

## 1.8.280. OrgFteSet1Count

```
Base:
ORG
Title:
FTEORG Count for Setting 1
SQL:
```

```
select State,
       RegId,
       OrgId,
       coalesce(Count, 0) as Count
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               count(*) as Count
          from FTEORG
         where Setting = '1'
         group by State,
                  RegId,
                  OrgId
       ) tmpinner using (State, RegId, OrgId)
```

## 1.8.281. OrgFteSet2Count

```
Base:
ORG
Title:
FTEORG Count for Setting 2
SQL:
```

```
select State,
       RegId,
       OrgId,
       coalesce(Count, 0) as Count
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               count(*) as Count
          from FTEORG
         where Setting = '2'
         group by State,
                  RegId,
                  OrgId
       ) tmpinner using (State, RegId, OrgId)
```

## 1.8.282. OrgFteSet3Count

Base:

ORG

Title:

FTEORG Count for Setting 3

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Count, 0) as Count
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               count(*) as Count
          from FTEORG
         where Setting = '3'
         group by State,
                  RegId,
                  OrgId
       ) tmpinner using (State, RegId, OrgId)
```

## 1.8.283. OrgFteSocialWkChange

```
Base:
ORG
```

Title:

Full-Time Equivalent Staff - Social Workers Change

SQL:

```
select State,
    RegId,
    OrgId,
    New.FteSocialWk - Old.FteSocialWk as Change
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

• OrgFteSocialWkGrowthVaries

### 1.8.284. OrgFteSocialWkGrowth

Base:

**ORG** 

Title:

Full-Time Equivalent Staff - Social Workers Growth

```
select State,
    RegId,
    OrgId,
    sd_div_safe(New.FteSocialWk - Old.FteSocialWk, Old.FteSocialWk, 3) as Growth
from ORG as New
join hist.ORG as Old using (State, RegId, OrgId)
```

#### **Rules:**

OrgFteSocialWkGrowthVaries

### 1.8.285. OrgFteSocialWkSum

```
Base:
ORG
Title:
Total Social Workers salary reported at organisation level
SQL:
```

```
select State,
    RegId,
    OrgId,
    sum(FteSocialWk) as Total
from ORG
group by State,
    RegId,
    OrgId
```

### 1.8.286. OrgFteSum

```
Base:
ORG
Title:
Total FTE reported at Setting level
SQL:
```

```
select State,
       RegId,
       OrgId,
       coalesce(Total, 0) as Total
 from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(FteAdmin, 0)) + sum(coalesce(FteATSIMHWrkr, 0)) +
sum(coalesce(FteCCWrkr, 0)) + sum(coalesce(FteDHP, 0)) + sum(coalesce(FteDomest, 0))
+ sum(coalesce(FteMed, 0)) + sum(coalesce(FteNurses, 0)) + sum(coalesce(FtePCare, 0))
as Total
          from FTEORG
         group by State,
                  RegId,
                  OrgId
       ) tmpinner using (State, RegId, OrgId)
```

## 1.8.287. OrgFteTotal

```
Base:
ORG
Title:
Total FTE at Organisation Level
```

```
select State,
    RegId,
    OrgId,
    FteCnsltPsych + FtePsyReg + FteMedOther + FteNursesReg + FteNursesEnrl + FteOT
+ FteSocialWk + FtePsychol + FteDHPOther + FteAdmin + FteDomest + FteCarerWrkr +
FteConsrWrkr + FtePCare + FteATSIMHWrkr as Total
    from ORG
```

## 1.8.288. OrgFteorgCount

```
Base:
ORG
Title:
FTEORG Count at ORG Level
SQL:
```

#### **Rules:**

• OrgBarrenFteOrg

### 1.8.289. OrgHospCount

Base:

ORG

Title:

**HOSP Count at ORG Level** 

#### **Rules:**

OrgBarren

## 1.8.290. OrgMedAvgSal

Base:

**ORG** 

Title:

Average Medical Salary reported at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(Sal.Total, Fte.Total, 3) as AvgSal
from OrgSalMedSum as Sal
join OrgFteMedSum as Fte using (State, RegId, OrgId)
```

# 1.8.291. OrgNonAppExpNer

Base:

ORG

Title:

Non-apportionable Residual Expenditure

```
select State,
    RegId,
    OrgId,
    ExpNerTraining + ExpNerPromo + ExpNerResearch + ExpNerMHAct + ExpNerServDev as
Total
    from ORG
```

## 1.8.292. OrgNonAppExpNerChange

Base: ORG

Title:

Non-apportionable Residual Expenditure Change

SQL:

## 1.8.293. OrgNonAppExpNerGrowth

Base:

ORG

Title:

Non-apportionable Residual Expenditure Growth

SQL:

## 1.8.294. OrgNursesAvgSal

Base:

**ORG** 

Title:

Average Nursing Salary reported at Organisation Level

```
select State,
    RegId,
    OrgId,
    sd_div_safe(Sal.Total, Fte.Total, 3) as AvgSal
from OrgSalNursesSum as Sal
join OrgFteNursesSum as Fte using (State, RegId, OrgId)
```

#### **Rules:**

NursesAvgSalRange

## 1.8.295. OrgOTAvgSal

Base:

ORG

Title:

Average Occupational Therapists salary reported at organisation level

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(Sal.Total, Fte.Total, 3) as AvgSal
from OTSum as Sal
join OrgFteOTSum as Fte using(State, RegId, OrgId)
```

#### **Rules:**

OTAvgSalRange

## 1.8.296. OrgOohDCareFteSum

Base:

ORG

Title:

Total Direct Care FTE for Organisational overheads

```
select State,
    RegId,
    OrgId,
    coalesce(sum(Fte.Total), 0) as Total

from ORG
left join (
    select *
        from FteorgDCareTotal
        where Setting = '4'
    ) as Fte using (State, RegId, OrgId)
group by State,
    RegId,
    OrgId
```

## 1.8.297. OrgOohFteSum

```
Base:
ORG
```

Title:

Total FTE for Organisational overhead at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    coalesce(sum(Fte.Total), 0) as Total
from ORG
left join (
    select *
        from FteorgFteTotal
        where Setting = '4'
    ) as Fte using (State, RegId, OrgId)
group by State,
    RegId,
    OrgId
```

# 1.8.298. OrgPCareAvgSal

Base:

**ORG** 

Title:

Average Other Personal Care Salary reported at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(Sal.Total, Fte.Total, 3) as AvgSal
from OrgSalPCareSum as Sal
join OrgFtePCareSum as Fte using (State, RegId, OrgId)
```

### **Rules:**

PCareAvgSalRange

### 1.8.299. OrgPsyRegAvgSal

Base:

ORG

Title:

Average Psychiatry Registrars and Trainees salary reported at organisation level

```
select State,
    RegId,
    OrgId,
    sd_div_safe(Sal.Total, Fte.Total, 3) as AvgSal
from PsyRegSum as Sal
join OrgFtePsyRegSum as Fte using(State, RegId, OrgId)
```

#### **Rules:**

PsyRegAvgSalRange

## 1.8.300. OrgPsycholAvgSal

Base:

ORG

Title:

Average Psychologists salary reported at organisation level

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(Sal.Total, Fte.Total, 3) as AvgSal
from PsycholSum as Sal
join OrgFtePsycholSum as Fte using(State, RegId, OrgId)
```

#### **Rules:**

• PsycholAvgSalRange

# 1.8.301. OrgRealMedAvgSal

Base:

ORG

Title:

Average Medical and VMOs Expenditure reported at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(Sal.Total, Fte.Total, 3) as AvgSal
from OrgExpRealMedSum as Sal
join OrgFteMedSum as Fte using (State, RegId, OrgId)
```

#### **Rules:**

RealMedAvgExpRange

## 1.8.302. OrgResiAppExpChange

Base: ORG

Title:

Residential Service Unit Total Apportioned Expenditure Change

SQL:

## 1.8.303. OrgResiAppExpGrowth

Base:

**ORG** 

Title:

Residential Service Unit Total Apportioned Expenditure Growth

SQL:

## 1.8.304. OrgResiAppExpTotal

Base:

**ORG** 

Title:

Residential Service Unit Total Apportioned Expenditure

### 1.8.305. OrgResiAppExpTotalFmt

Base:

**ORG** 

Title:

Residential Service Unit Total Apportioned Expenditure (rounded)

SQL:

```
select State,
    RegId,
    OrgId,
    round(Src.Total) as Total
from OrgResiAppExpTotal as Src
```

### 1.8.306. OrgResiAppExpTotalFmtChange

Base:

ORG

Title:

Residential Service Unit Total Apportioned Expenditure (rounded) Change

## 1.8.307. OrgResiAppExpTotalFmtGrowth

Base:

ORG

Title:

Residential Service Unit Total Apportioned Expenditure (rounded) Growth

SQL:

## 1.8.308. OrgResiAvgSal

Base:

**ORG** 

Title:

Average Salary for Residential Service Unit at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(UnitSal.Total, Fte.Total, 1) as AvgSal
from OrgResiExpSalTotal as UnitSal
join OrgResiFteSum as Fte using (State, RegId, OrgId)
```

### **Rules:**

ResiAvgSalRange

### 1.8.309. OrgResiCDaysCA24Change

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Child and adolescent Population - 24hr staffed Change

## 1.8.310. OrgResiCDaysCA24Growth

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Child and adolescent Population - 24hr staffed Growth **SQL**:

## 1.8.311. OrgResiCDaysCA24Sum

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Child and adolescent Population - 24hr staffed

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(MHCareDays, 0)) as Total
          from RESI
         where TargetPop = '1'
           and HrsStaffed = 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

### 1.8.312. OrgResiCDaysCAN24Change

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Child and adolescent Population - non-24hr staffed Change

SQL:

### 1.8.313. OrgResiCDaysCAN24Growth

Base:

ORG

Title:

Total Residential Accrued Mental Health Care Days for Child and adolescent Population - non-24hr staffed Growth

## 1.8.314. OrgResiCDaysCAN24Sum

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Child and adolescent Population - non-24hr staffed **SQL**:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(MHCareDays, 0)) as Total
          from RESI
         where TargetPop = '1'
           and HrsStaffed < 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

## 1.8.315. OrgResiCDaysChange

Base:

ORG

Title:

Total Accrued Mental Health Care Days Change

#### **Rules:**

OrgResiGrowthVaries

## 1.8.316. OrgResiCDaysFor24Change

Base:

ORG

Title:

Total Residential Accrued Mental Health Care Days for Forensic Population - 24hr staffed Change

SQL:

# 1.8.317. OrgResiCDaysFor24Growth

Base:

ORG

Title:

Total Residential Accrued Mental Health Care Days for Forensic Population - 24hr staffed Growth

## 1.8.318. OrgResiCDaysFor24Sum

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Forensic Population - 24hr staffed

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(MHCareDays, 0)) as Total
          from RESI
         where TargetPop = '3'
           and HrsStaffed = 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

# 1.8.319. OrgResiCDaysForN24Change

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Forensic Population - non-24hr staffed Change

# 1.8.320. OrgResiCDaysForN24Growth

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Forensic Population - non-24hr staffed Growth

SQL:

## 1.8.321. OrgResiCDaysForN24Sum

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Forensic Population - non-24hr staffed

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               sum(coalesce(MHCareDays, 0)) as Total
          from RESI
         where TargetPop = '3'
           and HrsStaffed < 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

### 1.8.322. OrgResiCDaysGen24Change

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for General Population - 24hr staffed Change **SQL**:

### 1.8.323. OrgResiCDaysGen24Growth

Base:

ORG

Title:

Total Residential Accrued Mental Health Care Days for General Population - 24hr staffed Growth

## 1.8.324. OrgResiCDaysGen24Sum

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for General Population - 24hr staffed

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(MHCareDays, 0)) as Total
          from RESI
         where TargetPop = '4'
           and HrsStaffed = 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

## 1.8.325. OrgResiCDaysGenN24Change

Base:

ORG

Title:

Total Residential Accrued Mental Health Care Days for General Population - non-24hr staffed Change

## 1.8.326. OrgResiCDaysGenN24Growth

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for General Population - non-24hr staffed Growth

SQL:

## 1.8.327. OrgResiCDaysGenN24Sum

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for General Population - non-24hr staffed

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               sum(coalesce(MHCareDays, 0)) as Total
          from RESI
         where TargetPop = '4'
           and HrsStaffed < 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

### 1.8.328. OrgResiCDaysGrowth

Base:

**ORG** 

Title:

Total Accrued Mental Health Care Days Growth

SQL:

### **Rules:**

OrgResiGrowthVaries

### 1.8.329. OrgResiCDaysOld24Change

Base:

ORG

Title:

Total Residential Accrued Mental Health Care Days for Older person Population - 24hr staffed Change

# 1.8.330. OrgResiCDaysOld24Growth

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Older person Population - 24hr staffed Growth

SQL:

## 1.8.331. OrgResiCDaysOld24Sum

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Older person Population - 24hr staffed

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(MHCareDays, 0)) as Total
          from RESI
         where TargetPop = '2'
           and HrsStaffed = 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

### 1.8.332. OrgResiCDaysOldN24Change

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Older person Population - non-24hr staffed Change **SQL**:

## 1.8.333. OrgResiCDaysOldN24Growth

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Older person Population - non-24hr staffed Growth

# 1.8.334. OrgResiCDaysOldN24Sum

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Older person Population - non-24hr staffed

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(MHCareDays, 0)) as Total
          from RESI
         where TargetPop = '2'
           and HrsStaffed < 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

## 1.8.335. OrgResiCDaysSum

Base:

ORG

Title:

Total Accrued Mental Health Care Days

### 1.8.336. OrgResiCDaysYth24Change

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Youth Population - 24hr staffed Change

SQL:

# 1.8.337. OrgResiCDaysYth24Growth

Base:

ORG

Title:

Total Residential Accrued Mental Health Care Days for Youth Population - 24hr staffed Growth

## 1.8.338. OrgResiCDaysYth24Sum

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Youth Population - 24hr staffed

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(MHCareDays, 0)) as Total
          from RESI
         where TargetPop = '5'
           and HrsStaffed = 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

## 1.8.339. OrgResiCDaysYthN24Change

Base:

ORG

Title:

Total Residential Accrued Mental Health Care Days for Youth Population - non-24hr staffed Change

## 1.8.340. OrgResiCDaysYthN24Growth

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Youth Population - non-24hr staffed Growth

SQL:

## 1.8.341. OrgResiCDaysYthN24Sum

Base:

**ORG** 

Title:

Total Residential Accrued Mental Health Care Days for Youth Population - non-24hr staffed

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               sum(coalesce(MHCareDays, 0)) as Total
          from RESI
         where TargetPop = '5'
           and HrsStaffed < 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

### 1.8.342. OrgResiCount

```
Base:
ORG
Title:
RESI Count at ORG Level
SQL:
```

## 1.8.343. OrgResiDCareFteChange

Base:

ORG

Title:

Total Direct Care FTE for Residential Service Units Change

#### **Rules:**

• OrgResiGrowthVaries

# 1.8.344. OrgResiDCareFteGrowth

Base:

ORG

Title:

Total Direct Care FTE for Residential Service Units Growth

SQL:

### **Rules:**

OrgResiGrowthVaries

## 1.8.345. OrgResiDCareFteSum

Base:

ORG

Title:

Total Direct Care FTE for Residential Service Units

```
select State,
    RegId,
    OrgId,
    coalesce(sum(Fte.Total), 0) as Total
from ORG
left join (
    select *
        from FteorgDCareTotal
        where Setting = '2'
    ) as Fte using (State, RegId, OrgId)
group by State,
    RegId,
    OrgId
```

# 1.8.346. OrgResiDeprecTotal

Base:

**ORG** 

Title:

Residential Service Unit Total Depreciation

SQL:

# 1.8.347. OrgResiExpChange

Base:

ORG

Title:

Residential Service Unit Total Expenditure Change

### **Rules:**

• OrgResiGrowthVaries

# 1.8.348. OrgResiExpGrowth

Base:

**ORG** 

Title:

Residential Service Unit Total Expenditure Growth

SQL:

### **Rules:**

OrgResiGrowthVaries

## 1.8.349. OrgResiExpNonSalTotal

Base:

ORG

Title:

Residential Service Unit Total Non-salary Expenditure

## 1.8.350. OrgResiExpSalTotal

Base:

ORG

Title:

Residential Service Unit Total Salary and Wages Expenditure

SQL:

## 1.8.351. OrgResiExpTotal

Base:

**ORG** 

Title:

Residential Service Unit Total Expenditure

```
select State,
    RegId,
    OrgId,
    Sal.Total + NonSal.Total as Total
from OrgResiExpSalTotal as Sal
join OrgResiExpNonSalTotal as NonSal using (State, RegId, OrgId)
```

### 1.8.352. OrgResiFteChange

Base:

**ORG** 

Title:

Total FTE for Residential Service Unit at Organisation Level Change

SQL:

### 1.8.353. OrgResiFteGrowth

Base:

**ORG** 

Title:

Total FTE for Residential Service Unit at Organisation Level Growth

SQL:

### 1.8.354. OrgResiFteSum

Base:

ORG

Title:

Total FTE for Residential Service Unit at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    coalesce(sum(Fte.Total), 0) as Total
from ORG
left join (
    select *
        from FteorgFteTotal
        where Setting = '2'
    ) as Fte using (State, RegId, OrgId)
group by State,
    RegId,
    OrgId
```

### 1.8.355. OrgResiNBedsCA24Change

Base:

**ORG** 

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Child and adolescent

Population - 24hr staffed Change

SQL:

### 1.8.356. OrgResiNBedsCA24Growth

Base:

ORG

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Child and adolescent Population - 24hr staffed Growth

# 1.8.357. OrgResiNBedsCA24Sum

Base:

**ORG** 

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Child and adolescent

Population - 24hr staffed

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(ResiNBeds, 0)) as Total
          from RESI
         where TargetPop = '1'
           and HrsStaffed = 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

### 1.8.358. OrgResiNBedsCAN24Change

Base:

ORG

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Child and adolescent Population - non-24hr staffed Change

## 1.8.359. OrgResiNBedsCAN24Growth

Base:

**ORG** 

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Child and adolescent

Population - non-24hr staffed Growth

SQL:

### 1.8.360. OrgResiNBedsCAN24Sum

Base:

ORG

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Child and adolescent

Population - non-24hr staffed

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               sum(coalesce(ResiNBeds, 0)) as Total
          from RESI
         where TargetPop = '1'
           and HrsStaffed < 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

### 1.8.361. OrgResiNBedsChange

Base:

**ORG** 

Title:

Total Average Available Beds for Residential Mental Health Patients Change

SQL:

### **Rules:**

OrgResiGrowthVaries

### 1.8.362. OrgResiNBedsFor24Change

Base:

ORG

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Forensic Population - 24hr staffed Change

## 1.8.363. OrgResiNBedsFor24Growth

Base:

**ORG** 

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Forensic Population - 24hr staffed Growth

SQL:

### 1.8.364. OrgResiNBedsFor24Sum

Base:

ORG

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Forensic Population - 24hr staffed

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(ResiNBeds, 0)) as Total
          from RESI
         where TargetPop = '3'
           and HrsStaffed = 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

### 1.8.365. OrgResiNBedsForN24Change

Base:

**ORG** 

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Forensic Population - non-24hr staffed Change

SQL:

### 1.8.366. OrgResiNBedsForN24Growth

Base:

ORG

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Forensic Population - non-24hr staffed Growth

# 1.8.367. OrgResiNBedsForN24Sum

Base:

**ORG** 

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Forensic Population - non-24hr staffed

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(ResiNBeds, 0)) as Total
          from RESI
         where TargetPop = '3'
           and HrsStaffed < 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

### 1.8.368. OrgResiNBedsGen24Change

Base:

ORG

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for General Population - 24hr staffed Change

# 1.8.369. OrgResiNBedsGen24Growth

Base:

**ORG** 

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for General Population - 24hr staffed Growth

SQL:

### 1.8.370. OrgResiNBedsGen24Sum

Base:

ORG

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for General Population - 24hr staffed

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(ResiNBeds, 0)) as Total
          from RESI
         where TargetPop = '4'
           and HrsStaffed = 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

### 1.8.371. OrgResiNBedsGenN24Change

Base:

**ORG** 

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for General Population - non-24hr staffed Change

SQL:

```
with New as (
    select *
        from OrgResinBedsGenN24Sum
), Old as (
    select *
        from hist.OrgResinBedsGenN24Sum
) select State,
    RegId,
    OrgId,
    New.Total - Old.Total as Change
from New
join Old using (State, RegId, OrgId)
```

### 1.8.372. OrgResiNBedsGenN24Growth

Base:

ORG

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for General Population - non-24hr staffed Growth

## 1.8.373. OrgResiNBedsGenN24Sum

Base:

**ORG** 

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for General Population - non-24hr staffed

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(ResiNBeds, 0)) as Total
          from RESI
         where TargetPop = '4'
           and HrsStaffed < 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

### 1.8.374. OrgResiNBedsGrowth

Base:

ORG

Title:

Total Average Available Beds for Residential Mental Health Patients Growth

#### **Rules:**

• OrgResiGrowthVaries

# 1.8.375. OrgResiNBedsOld24Change

Base:

**ORG** 

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Older person Population - 24hr staffed Change

SQL:

### 1.8.376. OrgResiNBedsOld24Growth

Base:

ORG

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Older person Population - 24hr staffed Growth

### 1.8.377. OrgResiNBedsOld24Sum

Base:

**ORG** 

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Older person Population - 24hr staffed

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(ResiNBeds, 0)) as Total
          from RESI
         where TargetPop = '2'
           and HrsStaffed = 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

### 1.8.378. OrgResiNBedsOldN24Change

Base:

ORG

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Older person Population - non-24hr staffed Change

## 1.8.379. OrgResiNBedsOldN24Growth

Base:

**ORG** 

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Older person Population - non-24hr staffed Growth

SQL:

### 1.8.380. OrgResiNBedsOldN24Sum

Base:

ORG

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Older person Population - non-24hr staffed

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(ResiNBeds, 0)) as Total
          from RESI
         where TargetPop = '2'
           and HrsStaffed < 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

### 1.8.381. OrgResiNBedsSum

Base:

**ORG** 

Title:

Total Average Available Beds for Residential Mental Health Patients

SQL:

### 1.8.382. OrgResiNBedsYth24Change

Base:

ORG

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Youth Population - 24hr staffed Change

## 1.8.383. OrgResiNBedsYth24Growth

Base:

**ORG** 

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Youth Population - 24hr staffed Growth

SQL:

### 1.8.384. OrgResiNBedsYth24Sum

Base:

ORG

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Youth Population - 24hr staffed

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(ResiNBeds, 0)) as Total
          from RESI
         where TargetPop = '5'
           and HrsStaffed = 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

### 1.8.385. OrgResiNBedsYthN24Change

Base:

**ORG** 

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Youth Population - non-24hr staffed Change

SQL:

```
with New as (
    select *
        from OrgResinBedsYthN24Sum
), Old as (
    select *
        from hist.OrgResinBedsYthN24Sum
) select State,
    RegId,
    OrgId,
    New.Total - Old.Total as Change
from New
join Old using (State, RegId, OrgId)
```

### 1.8.386. OrgResiNBedsYthN24Growth

Base:

ORG

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Youth Population - non-24hr staffed Growth

## 1.8.387. OrgResiNBedsYthN24Sum

Base:

**ORG** 

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Youth Population - non-24hr staffed

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Setting.Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(ResiNBeds, 0)) as Total
          from RESI
         where TargetPop = '5'
           and HrsStaffed < 24
         group by State,
                  RegId,
                  OrgId
       ) as Setting using (State, RegId, OrgId)
```

### 1.8.388. OrgRevTotal

Base:

ORG

Title:

Total Revenue at Organisation Level

```
select State,
    RegId,
    OrgId,
    RevRecov + RevStateHealth + RevCwlthOther + RevPatients + RevOther +
RevStateOther as Total
    from ORG
```

#### **Rules:**

- OrgRevExpDiff
- OrgRevTotalZero

### 1.8.389. OrgSAAppExpChange

Base:

**ORG** 

Title:

Stand Alone Hospitals Total Apportioned Expenditure Change

SQL:

### 1.8.390. OrgSAAppExpGrowth

Base:

**ORG** 

Title:

Stand Alone Hospitals Total Apportioned Expenditure Growth

SQL:

## 1.8.391. OrgSAAppExpTotal

Base: ORG

Title:

Stand Alone Hospitals Total Apportioned Expenditure

SQL:

```
select State,
       RegId,
       OrgId,
       coalesce(Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(Total, 0)) as Total
          from AdmiAppExpTotal
          join HOSP using (State, RegId, OrgId, HospId)
         where HOSP.CoLocStatus = '2'
         group by State,
                  RegId,
                  OrgId
       ) tmpinner using (State, RegId, OrgId)
```

## 1.8.392. OrgSAAppExpTotalFmt

Base:

ORG

Title:

Stand Alone Hospitals Total Apportioned Expenditure (rounded)

SQL:

```
select State,
    RegId,
    OrgId,
    round(Src.Total) as Total
from OrgSAAppExpTotal as Src
```

## 1.8.393. OrgSAAppExpTotalFmtChange

Base:

ORG

Title:

Stand Alone Hospitals Total Apportioned Expenditure (rounded) Change

# 1.8.394. OrgSAAppExpTotalFmtGrowth

Base:

**ORG** 

Title:

Stand Alone Hospitals Total Apportioned Expenditure (rounded) Growth

SQL:

## 1.8.395. OrgSAExpChange

Base:

**ORG** 

Title:

Stand Alone Hospitals Total Expenditure Change

# 1.8.396. OrgSAExpGrowth

Base:

ORG

Title:

Stand Alone Hospitals Total Expenditure Growth

SQL:

## 1.8.397. OrgSAExpTotal

Base:

**ORG** 

Title:

Stand Alone Hospitals Total Expenditure

```
select State,
       RegId,
       OrgId,
       coalesce(Total, 0) as Total
  from ORG
  left join (
        select State,
               RegId,
               OrgId,
               sum(coalesce(Total, 0)) as Total
          from AdmiExpTotal
          join HOSP using (State, RegId, OrgId, HospId)
         where HOSP.CoLocStatus = '2'
         group by State,
                  RegId,
                  OrgId
       ) tmpinner using (State, RegId, OrgId)
```

### 1.8.398. OrgSAExpTotalFmt

Base:

**ORG** 

Title:

Stand Alone Hospitals Total Expenditure (rounded)

SQL:

```
select State,
    RegId,
    OrgId,
    round(Src.Total) as Total
from OrgSAExpTotal as Src
```

## 1.8.399. OrgSalATSIMHWrkrSum

Base:

**ORG** 

Title:

Total Aboriginal and Torres Strait Islander Mental Health Workers Salary reported at Organisation Level **SQL**:

```
select State,
    RegId,
    OrgId,
    sum(ORG.ExpSalATSIMHWrkr) as Total
from ORG
group by State,
    RegId,
    OrgId
```

## 1.8.400. OrgSalAdminSum

```
Base:
ORG
```

Title:

Total Administrative and Clerical Salary reported at Organisation Level

SQL:

```
select State,

RegId,
OrgId,
sum(ORG.ExpSalAdmin) as Total

from ORG
group by State,
RegId,
OrgId
```

## 1.8.401. OrgSalCCWrkrSum

Base:

ORG

Title:

Total Carer and Consumer Workers Salary reported at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    sum(ORG.ExpSalCarerWrkr + ORG.ExpSalConsrWrkr) as Total
from ORG
group by State,
    RegId,
    OrgId
```

## 1.8.402. OrgSalCarerWrkrSum

Base:

**ORG** 

Title:

Total Carer Workers Salary reported at Organisation Level

```
select State,
RegId,
OrgId,
sum(ORG.ExpSalCarerWrkr) as Total
from ORG
group by State,
RegId,
OrgId
```

## 1.8.403. OrgSalConsrWrkrSum

```
Base:
 ORG
Title:
```

Total Consumer Workers Salary reported at Organisation Level

SQL:

```
select State,
       RegId,
       OrgId,
       sum(ORG.ExpSalConsrWrkr) as Total
 from ORG
 group by State,
          RegId,
          OrgId
```

## 1.8.404. OrgSalDHPSum

Base:

ORG

Title:

Total Diagnostic and Health Professionals Salary reported at Organisation Level

```
select State,
       RegId,
       OrgId,
       sum(ORG.ExpSalOT + ORG.ExpSalSocialWk + ORG.ExpSalPsychol +
ORG.ExpSalDHPOther) as Total
  from ORG
 group by State,
          RegId,
          OrgId
```

# 1.8.405. OrgSalDomestSum

Base:

**ORG** 

Title:

Total Domestic Salary reported at Organisation Level

```
select State,
       RegId,
       sum(ORG.ExpSalDomest) as Total
  from ORG
 group by State,
          RegId,
          OrgId
```

## 1.8.406. OrgSalMedSum

```
Base:
ORG
Title:
Total Medical Salary reported at Organisation Level
SQL:
```

```
select State,
    RegId,
    OrgId,
    sum(ORG.ExpSalCnsltPsych + ORG.ExpSalPsyReg + ORG.ExpSalMedOther) as Total
from ORG
group by State,
    RegId,
    OrgId
```

## 1.8.407. OrgSalNursesSum

```
Base:
ORG
```

Title:

Total Nursing Salary reported at Organisation Level

SQL:

```
select State,
    RegId,
    OrgId,
    sum(ORG.ExpSalNursesReg + ORG.ExpSalNursesEnrl) as Total
from ORG
group by State,
    RegId,
    OrgId
```

## 1.8.408. OrgSalPCareSum

Base:

ORG

Title:

Total Other Personal Care Salary reported at Organisation Level

```
select State,
   RegId,
   OrgId,
   sum(ORG.ExpSalPCare) as Total

from ORG
group by State,
   RegId,
   OrgId
```

## 1.8.409. OrgSocialWkAvgSal

```
Base:
```

**ORG** 

Title:

Average Social Workers salary reported at organisation level

SQL:

```
select State,
    RegId,
    OrgId,
    sd_div_safe(Sal.Total, Fte.Total, 3) as AvgSal
from SocialWkSum as Sal
join OrgFteSocialWkSum as Fte using(State, RegId, OrgId)
```

#### **Rules:**

SocialWkAvgSalRange

#### 1.8.410. OrgUnitAppExp

Base:

**ORG** 

Title:

Total Apportioned Expenditure at Service Unit Level

SQL:

```
select Admi.State as State,
    Admi.RegId as RegId,
    Admi.OrgId as OrgId,
    Admi.Total + Resi.Total + Ambu.Total as Total
from OrgAdmiAppExpTotal as Admi
join OrgResiAppExpTotal as Resi using (State, RegId, OrgId)
join OrgAmbuAppExpTotal as Ambu using (State, RegId, OrgId)
```

#### 1.8.411. OrgUnitDeprec

Base:

ORG

Title:

Total Depreciation at Service Unit Level

SQL:

```
select Admi.State as State,
        Admi.RegId as RegId,
        Admi.OrgId as OrgId,
        Admi.Total + Resi.Total + Ambu.Total as Total
from OrgAdmiDeprecTotal as Admi
join OrgResiDeprecTotal as Resi using (State, RegId, OrgId)
join OrgAmbuDeprecTotal as Ambu using (State, RegId, OrgId)
```

#### **Rules:**

OrgRevExpDiff

## 1.8.412. OrgUnitExp

Base: ORG

Title:

Total Expenditure at Service Unit Level

SQL:

```
select Admi.State as State,
    Admi.RegId as RegId,
    Admi.OrgId as OrgId,
    Admi.Total + Resi.Total + Ambu.Total as Total
from OrgAdmiExpTotal as Admi
join OrgResiExpTotal as Resi using (State, RegId, OrgId)
join OrgAmbuExpTotal as Ambu using (State, RegId, OrgId)
```

#### **Rules:**

OrgRevExpDiff

#### 1.8.413. OrgUnitExpNonSal

Base:

**ORG** 

Title:

Total Non-salary Expenditure at Service Unit Level

SQL:

```
select Admi.State as State,
    Admi.RegId as RegId,
    Admi.OrgId as OrgId,
    Admi.Total + Resi.Total + Ambu.Total as Total
from OrgAdmiExpNonSalTotal as Admi
join OrgResiExpNonSalTotal as Resi using (State, RegId, OrgId)
join OrgAmbuExpNonSalTotal as Ambu using (State, RegId, OrgId)
```

#### **Rules:**

OrgExpNonSalUnitGtOrg

## 1.8.414. OrgUnitExpSal

Base:

ORG

Title:

Total Salary and Wages Expenditure at Service Unit Level

```
select Admi.State as State,
    Admi.RegId as RegId,
    Admi.OrgId as OrgId,
    Admi.Total + Resi.Total + Ambu.Total as Total
from OrgAdmiExpSalTotal as Admi
join OrgResiExpSalTotal as Resi using (State, RegId, OrgId)
join OrgAmbuExpSalTotal as Ambu using (State, RegId, OrgId)
```

#### **Rules:**

• OrgExpSalUnitGtOrg

### 1.8.415. OrgWideAppExp

Base:

ORG

Title:

Organisation Wide Apportioned Expenditure

SQL:

```
select State,
    RegId,
    OrgId,
    NonAppNer.Total + UnitAppExp.Total as Total
from OrgNonAppExpNer as NonAppNer
join OrgUnitAppExp as UnitAppExp using (State, RegId, OrgId)
```

#### 1.8.416. OrgWideAppExpChange

Base:

**ORG** 

Title:

Organisation Wide Apportioned Expenditure Change

SQL:

## 1.8.417. OrgWideAppExpGrowth

Base:

ORG

Title:

Organisation Wide Apportioned Expenditure Growth

SQL:

## 1.8.418. OrgWideExp

Base:

**ORG** 

Title:

Organisation Wide Expenditure

SQL:

```
select State,
    RegId,
    OrgId,
    Ner.Total + UnitExp.Total as Total
from OrgExpNerTotal as Ner
join OrgUnitExp as UnitExp using (State, RegId, OrgId)
```

#### **Rules:**

- OrgNerDiffL
- OrgNerDiffS
- OrgSNSGtWideExp
- OrgWideExpZero

#### 1.8.419. OrgWideExpChange

Base:

ORG

Title:

Organisation Wide Expenditure Change

## 1.8.420. OrgWideExpGrowth

Base:

**ORG** 

Title:

Organisation Wide Expenditure Growth

SQL:

#### **Rules:**

OrgNerChanged

## 1.8.421. PsyRegSum

Base:

ORG

Title:

Total Psychiatry Registrars and Trainees salary reported at organisation level

```
select State,
    RegId,
    OrgId,
    sum(ExpSalPsyReg) as Total
from ORG
group by State,
    RegId,
    OrgId
```

# 1.8.422. PsycholSum

Base: ORG Title:

Total Psychologists salary reported at organisation level

SQL:

```
select State,

RegId,
OrgId,
sum(ExpSalPsychol) as Total

from ORG
group by State,
RegId,
OrgId
```

# 1.8.423. RegAdmiCDaysChange

Base:

REG

Title:

Total Accrued Mental Health Care Days Change

SQL:

## 1.8.424. RegAdmiCDaysGrowth

Base:

**REG** 

Title:

Total Accrued Mental Health Care Days Growth

SQL:

## 1.8.425. RegAdmiCDaysSum

Base:

REG

Title:

Total Accrued Mental Health Care Days

SQL:

## 1.8.426. RegAdmiNBedsChange

Base:

REG

Title:

Total Average Available Beds for Overnight-stay Patients Change

#### 1.8.427. RegAdmiNBedsGrowth

Base:

**REG** 

Title:

Total Average Available Beds for Overnight-stay Patients Growth

SQL:

## 1.8.428. RegAdmiNBedsSum

Base:

REG

Title:

Total Average Available Beds for Overnight-stay Patients

## 1.8.429. RegAmbuNContSum

```
Base:
REG
Title:
Ambulatory Service Unit Total Number of Service Contacts
SQL:
```

## 1.8.430. RegAppExpNer

Base: REG

Title:

Apportionable Residual Expenditure

SQL:

```
select State,
    RegId,
    ExpNerProgAdmin + ExpNerSuppServ + ExpNerAcademic + ExpNerSuper +
ExpNerWorkComp + ExpNerInsur + ExpNerTransp + ExpNerPropLease + ExpNerOther as Total
    from REG
```

#### 1.8.431. RegExpChange

Base:

REG

Title:

Region Level Total Expenditure Change

### 1.8.432. RegExpGrowth

```
Base:
    REG
Title:
    Region Level Total Expenditure Growth
```

#### 1.8.433. RegExpNerAcademicChange

Base:

SQL:

**REG** 

Title:

Expenditure Not Elsewhere Reported - Academic Positions Change

SQL:

```
select State,
    RegId,
    New.ExpNerAcademic - Old.ExpNerAcademic as Change
from REG as New
join hist.REG as Old using (State, RegId)
```

## 1.8.434. RegExpNerAcademicGrowth

Base:

**REG** 

Title:

Expenditure Not Elsewhere Reported - Academic Positions Growth

```
select State,
    RegId,
    sd_div_safe(New.ExpNerAcademic - Old.ExpNerAcademic, Old.ExpNerAcademic, 3) as
Growth
    from REG as New
    join hist.REG as Old using (State, RegId)
```

#### 1.8.435. RegExpNerChange

Base: REG

Title:

Total Residual Expenditure at Region Level Change

SQL:

#### 1.8.436. RegExpNerGrowth

Base:

**REG** 

Title:

Total Residual Expenditure at Region Level Growth

SQL:

#### 1.8.437. RegExpNerInsurChange

Base:

REG

Title:

Expenditure Not Elsewhere Reported - Insurance Change

```
select State,
    RegId,
    New.ExpNerInsur - Old.ExpNerInsur as Change
from REG as New
join hist.REG as Old using (State, RegId)
```

### 1.8.438. RegExpNerInsurGrowth

```
Base:
    REG

Title:
    Expenditure Not Elsewhere Reported - Insurance Growth

SQL:

select State,
    RegId,
    sd_div_safe(New.ExpNerInsur - Old.ExpNerInsur, Old.ExpNerInsur, 3) as Growth
from REG as New
join hist.REG as Old using (State, RegId)
```

#### 1.8.439. RegExpNerMHActChange

Base:

REG

Title:

Expenditure Not Elsewhere Reported - Mental Health Act Regulation or related legislation Change

SQL:

```
select State,
RegId,
New.ExpNerMHAct - Old.ExpNerMHAct as Change
from REG as New
join hist.REG as Old using (State, RegId)
```

#### 1.8.440. RegExpNerMHActGrowth

Base:

REG

Title:

Expenditure Not Elsewhere Reported - Mental Health Act Regulation or related legislation Growth

SQL:

```
select State,
    RegId,
    sd_div_safe(New.ExpNerMHAct - Old.ExpNerMHAct, Old.ExpNerMHAct, 3) as Growth
from REG as New
join hist.REG as Old using (State, RegId)
```

#### 1.8.441. RegExpNerOtherChange

Base:

REG

Title:

Expenditure Not Elsewhere Reported - Other Indirect Expenditure Change

```
select State,
    RegId,
    New.ExpNerOther - Old.ExpNerOther as Change
from REG as New
join hist.REG as Old using (State, RegId)
```

#### 1.8.442. RegExpNerOtherGrowth

```
Base:
    REG

Title:
    Expenditure Not Elsewhere Reported - Other Indirect Expenditure Growth

SQL:

select State,
    RegId,
    sd_div_safe(New.ExpNerOther - Old.ExpNerOther, Old.ExpNerOther, 3) as Growth

from REG as New
    join hist.REG as Old using (State, RegId)
```

# 1.8.443. RegExpNerProgAdminChange

```
Base:
REG
Title:
Expenditure Not Elsewhere Reported - Program Administration Change
SQL:

select State,
RegId,
New.ExpNerProgAdmin - Old.ExpNerProgAdmin as Change
from REG as New
join hist.REG as Old using (State, RegId)
```

## 1.8.444. RegExpNerProgAdminGrowth

```
Base:
    REG

Title:
    Expenditure Not Elsewhere Reported - Program Administration Growth

SQL:
```

## 1.8.445. RegExpNerPromoChange

```
Base:
    REG
Title:
    Expenditure Not Elsewhere Reported - Mental Health Promotion Change
SQL:
    select State,
    RegId,
```

New.ExpNerPromo - Old.ExpNerPromo as Change

join hist.REG as Old using (State, RegId)

# 1.8.446. RegExpNerPromoGrowth

from REG as New

Base: REG Title:

Expenditure Not Elsewhere Reported - Mental Health Promotion Growth

SQL:

```
select State,
    RegId,
    sd_div_safe(New.ExpNerPromo - Old.ExpNerPromo, Old.ExpNerPromo, 3) as Growth
from REG as New
join hist.REG as Old using (State, RegId)
```

#### 1.8.447. RegExpNerPropLeaseChange

Base:

REG

Title:

Expenditure Not Elsewhere Reported - Property Leasing Costs Change

SQL:

```
select State,
    RegId,
    New.ExpNerPropLease - Old.ExpNerPropLease as Change
from REG as New
join hist.REG as Old using (State, RegId)
```

#### 1.8.448. RegExpNerPropLeaseGrowth

Base:

REG

Title:

Expenditure Not Elsewhere Reported - Property Leasing Costs Growth

## 1.8.449. RegExpNerResearchChange

Base:

REG

Title:

Expenditure Not Elsewhere Reported - Mental Health Research Change

SQL:

```
select State,
    RegId,
    New.ExpNerResearch - Old.ExpNerResearch as Change
from REG as New
join hist.REG as Old using (State, RegId)
```

### 1.8.450. RegExpNerResearchGrowth

Base:

REG

Title:

Expenditure Not Elsewhere Reported - Mental Health Research Growth

SQL:

#### 1.8.451. RegExpNerServDevChange

Base:

REG

Title:

Expenditure Not Elsewhere Reported - Service Development Change

```
select State,
    RegId,
    New.ExpNerServDev - Old.ExpNerServDev as Change
from REG as New
join hist.REG as Old using (State, RegId)
```

### 1.8.452. RegExpNerServDevGrowth

```
Base:
REG
Title:
```

Expenditure Not Elsewhere Reported - Service Development Growth

SQL:

```
select State,
    RegId,
    sd_div_safe(New.ExpNerServDev - Old.ExpNerServDev, Old.ExpNerServDev, 3) as
Growth
    from REG as New
    join hist.REG as Old using (State, RegId)
```

## 1.8.453. RegExpNerSuperChange

```
Base:
```

REG

Title:

Expenditure Not Elsewhere Reported - Superannuation Change

SQL:

```
select State,
    RegId,
    New.ExpNerSuper - Old.ExpNerSuper as Change
from REG as New
join hist.REG as Old using (State, RegId)
```

#### 1.8.454. RegExpNerSuperGrowth

Base:

**REG** 

Title:

Expenditure Not Elsewhere Reported - Superannuation Growth

SQL:

```
select State,
    RegId,
    sd_div_safe(New.ExpNerSuper - Old.ExpNerSuper, Old.ExpNerSuper, 3) as Growth
from REG as New
join hist.REG as Old using (State, RegId)
```

#### 1.8.455. RegExpNerSuppServChange

Base:

**REG** 

Title:

Expenditure Not Elsewhere Reported - Support Services Change

```
select State,
    RegId,
    New.ExpNerSuppServ - Old.ExpNerSuppServ as Change
from REG as New
join hist.REG as Old using (State, RegId)
```

#### 1.8.456. RegExpNerSuppServGrowth

```
Base:
REG
```

Title:

Expenditure Not Elsewhere Reported - Support Services Growth

SQL:

## 1.8.457. RegExpNerTotal

Base:

**REG** 

Title:

Total Residual Expenditure at Region Level

SQL:

#### **Rules:**

- RegExpNerTotalUnchanged
- RegNerReportingChanged

#### 1.8.458. RegExpNerTrainingChange

Base:

REG

Title:

Expenditure Not Elsewhere Reported - Education and Training Change

```
select State,
    RegId,
    New.ExpNerTraining - Old.ExpNerTraining as Change
from REG as New
join hist.REG as Old using (State, RegId)
```

#### 1.8.459. RegExpNerTrainingGrowth

```
Base:
REG
```

Title:

Expenditure Not Elsewhere Reported - Education and Training Growth

SQL:

```
select State,
    RegId,
    sd_div_safe(New.ExpNerTraining - Old.ExpNerTraining, Old.ExpNerTraining, 3) as
Growth
    from REG as New
    join hist.REG as Old using (State, RegId)
```

### 1.8.460. RegExpNerTranspChange

Base:

REG

Title:

Expenditure Not Elsewhere Reported - Patient Transport Services Change

SQL:

```
select State,
    RegId,
    New.ExpNerTransp - Old.ExpNerTransp as Change
from REG as New
join hist.REG as Old using (State, RegId)
```

#### 1.8.461. RegExpNerTranspGrowth

Base:

REG

Title:

Expenditure Not Elsewhere Reported - Patient Transport Services Growth

```
select State,
     RegId,
     sd_div_safe(New.ExpNerTransp - Old.ExpNerTransp, Old.ExpNerTransp, 3) as Growth
from REG as New
join hist.REG as Old using (State, RegId)
```

## 1.8.462. RegExpNerWorkCompChange

```
Base:
    REG

Title:
    Expenditure Not Elsewhere Reported - Workers Compensation Change

SQL:

select State,
    RegId,
    New.ExpNerWorkComp - Old.ExpNerWorkComp as Change
from REG as New
    join hist.REG as Old using (State, RegId)
```

#### 1.8.463. RegExpNerWorkCompGrowth

```
Base:
REG
```

Title:

Expenditure Not Elsewhere Reported - Workers Compensation Growth

SQL:

```
select State,
    RegId,
    sd_div_safe(New.ExpNerWorkComp - Old.ExpNerWorkComp, Old.ExpNerWorkComp, 3) as
Growth
    from REG as New
    join hist.REG as Old using (State, RegId)
```

#### 1.8.464. RegExpTotal

Base:

**REG** 

Title:

Region Level Total Expenditure

SQL:

```
select state,
    regid,
    RegNgoTotal.Total + RegExpNerTotal.Total as Total
from RegNgoTotal
join RegExpNerTotal using (state, regid)
```

#### **Rules:**

RegRevGtExp

#### 1.8.465. RegNgoChange

Base:

**REG** 

Title:

Total NGO Expenditure at Region Level Change

SQL:

## 1.8.466. RegNgoGrowth

Base:

REG

Title:

Total NGO Expenditure at Region Level Growth

SQL:

#### 1.8.467. RegNgoTotal

Base:

REG

Title:

Total NGO Expenditure at Reg Level

SQL:

```
select reg.state,
    reg.regid,
    coalesce(sum(MHNGOEGrants),0) as Total
from REG
left join REGNGOE using (State, RegId)
group by state,
    regid
```

#### **Rules:**

RegNgoTotalUnchanged

RegNgoTotalZeroed

# 1.8.468. RegNonAppExpNer

```
Base:
REG
Title:
Non-apportionable Residual Expenditure
SQL:
```

```
select State,
     RegId,
     ExpNerTraining + ExpNerPromo + ExpNerResearch + ExpNerMHAct + ExpNerServDev as
Total
    from REG
```

## 1.8.469. RegResiCDaysChange

Base: REG

Title:

Total Accrued Mental Health Care Days Change

SQL:

## 1.8.470. RegResiCDaysGrowth

Base:

REG

Title:

Total Accrued Mental Health Care Days Growth

#### 1.8.471. RegResiCDaysSum

Base:

REG

Title:

Total Accrued Mental Health Care Days

SQL:

#### 1.8.472. RegResiNBedsChange

Base:

REG

Title:

Total Average Available Beds for Residential Mental Health Patients Change

## 1.8.473. RegResiNBedsGrowth

Base: REG

Title:

Total Average Available Beds for Residential Mental Health Patients Growth

SQL:

#### 1.8.474. RegResiNBedsSum

Base:

**REG** 

Title:

Total Average Available Beds for Residential Mental Health Patients

SQL:

#### 1.8.475. RegRevTotal

Base:

REG

Title:

Total Revenue at Region Level

```
select State,
    RegId,
    RevRecov + RevStateHealth + RevCwlthOther + RevPatients + RevOther +
RevStateOther as Total
    from REG
```

#### **Rules:**

RegRevGtExp

## 1.8.476. RegUnitExp

```
Base:
    REG
Title:
    Total Expenditure at Service Unit Level
```

SQL:

```
select State,
    RegId,
    sum(OrgUnitExp.Total) as Total
from OrgUnitExp
group by State,
    RegId
```

## 1.8.477. RegWideExp

Base:

REG

Title:

Region Wide Expenditure

SQL:

```
select Unit.State as State,
        Unit.RegId as RegId,
        Ner.Total + Unit.Total + Ngo.Total as Total
from RegWideExpNer as Ner
join RegUnitExp as Unit using (State, RegId)
join RegNgoTotal as Ngo using (State, RegId)
```

#### **Rules:**

- RegNerDiffL
- RegNerDiffS

#### 1.8.478. RegWideExpChange

Base:

REG

Title:

Region Wide Expenditure Change

## 1.8.479. RegWideExpGrowth

Base:

REG

Title:

Region Wide Expenditure Growth

SQL:

#### **Rules:**

RegNerChanged

## 1.8.480. RegWideExpNer

Base:

**REG** 

Title:

Region Wide Residual Expenditure

```
select State,
    RegId,
    Ner.Total + SubNer.Total as Total

from RegExpNerTotal as Ner
join (
    select State,
        RegId,
        sum(Total) as Total
    from OrgExpNerTotal
    group by State,
        RegId
    ) as SubNer using (State, RegId)
```

#### **Rules:**

- RegNerDiffL
- RegNerDiffS

# 1.8.481. RegWideExpNerChange

Base:

REG

Title:

Region Wide Residual Expenditure Change

SQL:

#### **Rules:**

• RegNerChanged

## 1.8.482. RegWideExpNerGrowth

Base:

REG

Title:

Region Wide Residual Expenditure Growth

## **Rules:**

• RegNerChanged

## 1.8.483. RegWideNonAppExpNer

Base:

**REG** 

Title:

Region Wide Non-Apportioned Residual Expenditure

SQL:

#### 1.8.484. RegWideNonAppExpNerChange

Base:

**REG** 

Title:

Region Wide Non-Apportioned Residual Expenditure Change

## 1.8.485. RegWideNonAppExpNerGrowth

Base:

**REG** 

Title:

Region Wide Non-Apportioned Residual Expenditure Growth

SQL:

## 1.8.486. ResiAppExpTotal

Base:

RESI

Title:

Total Apportioned Expenditure at Residential Service Unit level

```
with UnitExp as (
        select *
          from ResiExpTotal
       ),
       RegApp as (
       select *
          from ResiRegAppExpNer
       ),
       OrgApp as (
       select *
          from ResiOrgAppExpNer
       ) select UnitExp.State as State,
       UnitExp.RegId as RegId,
       UnitExp.OrgId as OrgId,
       UnitExp.ClusId as ClusId,
       UnitExp.ResiId as ResiId,
       UnitExp.Total + RegApp.Total + OrgApp.Total as Total
  from UnitExp
  join RegApp using (State, RegId, OrgId, ClusId, ResiId)
  join OrgApp using (State, RegId, OrgId, ClusId, ResiId)
```

## 1.8.487. ResiAppExpTotalFmt

Base:

**RESI** 

Title:

Total Apportioned Expenditure at Residential Service Unit level (rounded)

SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    round(Src.Total) as Total
from ResiAppExpTotal as Src
```

#### 1.8.488. ResiExpTotal

Base:

RESI

Title:

Total Expenditure at Residential Service Unit Level

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    ExpNonSalTot + ExpSalTot as Total
from RESI
```

#### **Rules:**

ResiExpTotalZero

#### 1.8.489. ResiOccupancy

```
Base:
RESI
```

Title:

Average Occupancy for Residential Service Unit

SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    sd_div_safe(MHCareDays, ResiNBeds * 365, 3) as Occupancy
from RESI
```

#### **Rules:**

• ResiOccupancyRange

### 1.8.490. ResiOrgAppExpNer

Base:

**RESI** 

Title:

Organisation Residual Expenditure Apportioned to Residential Service Unit

SQL:

```
select UnitExp.State as State,
    UnitExp.RegId as RegId,
    UnitExp.OrgId as OrgId,
    UnitExp.ClusId as ClusId,
    UnitExp.ResiId as ResiId,
    sd_div_safe((Pie.Total * UnitExp.Total::numeric), OrgUnitExp.Total, 3) as Total
    from ResiExpTotal as UnitExp
    join OrgUnitExp using (State, RegId, OrgId)
    join OrgAppExpNer as Pie using (State, RegId, OrgId)
```

## 1.8.491. ResiOrgAppExpNerFmt

Base:

RESI

Title:

Organisation Residual Expenditure Apportioned to Residential Service Unit (rounded)

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    round(Src.Total) as Total
from ResiOrgAppExpNer as Src
```

### 1.8.492. ResiPDay

Base: RESI

Title:

Average Patient Day Cost for Residential Service Unit

SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    sd_div_safe(Total, MHCareDays, 1) as PDay
from RESI
join ResiExpTotal using (State, RegId, OrgId, ClusId, ResiId)
where MHCareDays != 0
```

#### **Rules:**

- ResiPDay24RangeL
- ResiPDay24RangeS
- ResiPDayN24RangeL
- ResiPDayN24RangeS

## 1.8.493. ResiRegAppExpNer

Base:

**RESI** 

Title:

Region Residual Expenditure Apportioned to Residential Service Unit

# 1.8.494. ResiRegAppExpNerFmt

```
Base:
RESI
```

Title:

Region Residual Expenditure Apportioned to Residential Service Unit (rounded)

SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    round(Src.Total) as Total
from ResiRegAppExpNer as Src
```

## 1.8.495. SocialWkSum

Base:

**ORG** 

Title:

Total Social Workers salary reported at organisation level

SQL:

```
select State,

RegId,
OrgId,
sum(ExpSalSocialWk) as Total

from ORG
group by State,
RegId,
OrgId
```

# 1.8.496. StAdmiAppExpChange

Base:

ST

Title:

Admitted Patient Service Unit Total Apportioned Expenditure Change

# 1.8.497. StAdmiAppExpGrowth

Base: ST

Title:

Admitted Patient Service Unit Total Apportioned Expenditure Growth

SQL:

# 1.8.498. StAdmiAppExpTotal

Base:

ST

Title:

Admitted Patient Service Unit Total Apportioned Expenditure

SQL:

# 1.8.499. StAdmiAppExpTotalFmt

Base:

ST

Title:

Admitted Patient Service Unit Total Apportioned Expenditure (rounded)

```
select State,
    round(Src.Total) as Total
from StAdmiAppExpTotal as Src
```

# 1.8.500. StAdmiAppExpTotalFmtChange

Base:

ST

Title:

Admitted Patient Service Unit Total Apportioned Expenditure (rounded) Change

SQL:

# 1.8.501. StAdmiAppExpTotalFmtGrowth

Base:

ST

Title:

Admitted Patient Service Unit Total Apportioned Expenditure (rounded) Growth

SQL:

## 1.8.502. StAdmiCDaysAcSum

Base:

ST

Title:

Total Admitted Acute Accrued Mental Health Care Days

# 1.8.503. StAdmiCDaysCAAcChange

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Child and adolescent Population - Acute Care Change **SQL**:

## 1.8.504. StAdmiCDaysCAAcGrowth

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Child and adolescent Population - Acute Care Growth **SQL**:

# 1.8.505. StAdmiCDaysCAAcSum

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Child and adolescent Population - Acute Care **SQL**:

## 1.8.506. StAdmiCDaysCANAcChange

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Child and adolescent Population - Non-acute Care Change

SQL:

## 1.8.507. StAdmiCDaysCANAcGrowth

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Child and adolescent Population - Non-acute Care Growth

# 1.8.508. StAdmiCDaysCANAcSum

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Child and adolescent Population - Non-acute Care **SQL**:

```
select State,
    coalesce(Setting.Total, 0) as Total
from ST
left join (
    select State,
        sum(coalesce(MHCareDays, 0) + coalesce(HitHNBeds, 0)) as Total
    from ADMI
    where TargetPop = '1'
        and ProgType = '2'
    group by State
) as Setting using (State)
```

## 1.8.509. StAdmiCDaysChange

Base:

ST

Title:

Total Accrued Mental Health Care Days Change

# 1.8.510. StAdmiCDaysForAcChange

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Forensic Population - Acute Care Change

SQL:

# 1.8.511. StAdmiCDaysForAcGrowth

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Forensic Population - Acute Care Growth

SQL:

## 1.8.512. StAdmiCDaysForAcSum

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Forensic Population - Acute Care

## 1.8.513. StAdmiCDaysForNAcChange

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Forensic Population - Non-acute Care Change

SQL:

## 1.8.514. StAdmiCDaysForNAcGrowth

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Forensic Population - Non-acute Care Growth

# 1.8.515. StAdmiCDaysForNAcSum

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Forensic Population - Non-acute Care

SQL:

## 1.8.516. StAdmiCDaysGenAcChange

Base:

ST

Title

Total Admitted Accrued Mental Health Care Days for General Population - Acute Care Change

SQL:

## 1.8.517. StAdmiCDaysGenAcGrowth

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for General Population - Acute Care Growth

# 1.8.518. StAdmiCDaysGenAcSum

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for General Population - Acute Care

SQL:

## 1.8.519. StAdmiCDaysGenNAcChange

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for General Population - Non-acute Care Change

# 1.8.520. StAdmiCDaysGenNAcGrowth

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for General Population - Non-acute Care Growth

SQL:

# 1.8.521. StAdmiCDaysGenNAcSum

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for General Population - Non-acute Care

SQL:

## 1.8.522. StAdmiCDaysGrowth

Base:

ST

Title:

Total Accrued Mental Health Care Days Growth

# 1.8.523. StAdmiCDaysNAcSum

Base:

ST

Title:

Total Admitted Non-acute Accrued Mental Health Care Days

SQL:

## 1.8.524. StAdmiCDaysOldAcChange

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Older person Population - Acute Care Change

# 1.8.525. StAdmiCDaysOldAcGrowth

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Older person Population - Acute Care Growth

SQL:

# 1.8.526. StAdmiCDaysOldAcSum

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Older person Population - Acute Care

SQL:

## 1.8.527. StAdmiCDaysOldNAcChange

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Older person Population - Non-acute Care Change

# 1.8.528. StAdmiCDaysOldNAcGrowth

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Older person Population - Non-acute Care Growth **SQL:** 

## 1.8.529. StAdmiCDaysOldNAcSum

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Older person Population - Non-acute Care

# 1.8.530. StAdmiCDaysSum

```
Base:
ST
```

Title:

Total Accrued Mental Health Care Days

SQL:

# 1.8.531. StAdmiCDaysYthAcChange

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Youth Population - Acute Care Change

SQL:

# 1.8.532. StAdmiCDaysYthAcGrowth

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Youth Population - Acute Care Growth

# 1.8.533. StAdmiCDaysYthAcSum

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Youth Population - Acute Care

SQL:

## 1.8.534. StAdmiCDaysYthNAcChange

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Youth Population - Non-acute Care Change

# 1.8.535. StAdmiCDaysYthNAcGrowth

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Youth Population - Non-acute Care Growth

SQL:

# 1.8.536. StAdmiCDaysYthNAcSum

Base:

ST

Title:

Total Admitted Accrued Mental Health Care Days for Youth Population - Non-acute Care

SQL:

# 1.8.537. StAdmiDCareFteChange

Base:

ST

Title:

Total Direct Care FTE for Admitted Patient Service Units Change

### 1.8.538. StAdmiDCareFteGrowth

Base:

ST

Title:

Total Direct Care FTE for Admitted Patient Service Units Growth

SQL:

## 1.8.539. StAdmiDCareFteSum

Base:

ST

Title:

Total Direct Care FTE for Admitted Patient Service Units

# 1.8.540. StAdmiExpChange

Base: ST

Title:

Admitted Patient Service Unit Total Expenditure Change

SQL:

# 1.8.541. StAdmiExpGrowth

Base:

ST

Title:

Admitted Patient Service Unit Total Expenditure Growth

SQL:

## 1.8.542. StAdmiExpTotal

Base:

ST

Title:

Admitted Patient Service Unit Total Expenditure

## 1.8.543. StAdmiNBedsAcSum

Base:

ST

Title:

Total Admitted Acute Average Available Beds for Overnight-stay Patients

SQL:

# 1.8.544. StAdmiNBedsCAAcChange

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Child and adolescent Population -

Acute Care Change

### 1.8.545. StAdmiNBedsCAAcGrowth

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Child and adolescent Population -

Acute Care Growth

SQL:

# 1.8.546. StAdmiNBedsCAAcSum

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Child and adolescent Population -

Acute Care

SQL:

```
select State,
      coalesce(Setting.Total, 0) as Total

from ST
left join (
      select State,
            sum(coalesce(AdminBeds, 0) + coalesce(HitHnBeds, 0)) as Total
      from ADMI
      where TargetPop = '1'
            and ProgType = '1'
            group by State
      ) as Setting using (State)
```

# 1.8.547. StAdmiNBedsCANAcChange

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Child and adolescent Population - Non-acute Care Change

### 1.8.548. StAdmiNBedsCANAcGrowth

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Child and adolescent Population - Non-acute Care Growth

SQL:

### 1.8.549. StAdmiNBedsCANAcSum

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Child and adolescent Population - Non-acute Care

# 1.8.550. StAdmiNBedsChange

Base:

ST

Title:

Total Average Available Beds for Overnight-stay Patients Change

SQL:

# 1.8.551. StAdmiNBedsForAcChange

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Forensic Population - Acute Care

SQL:

Change

### 1.8.552. StAdmiNBedsForAcGrowth

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Forensic Population - Acute Care Growth

### 1.8.553. StAdmiNBedsForAcSum

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Forensic Population - Acute Care **SQL:** 

### 1.8.554. StAdmiNBedsForNAcChange

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Forensic Population - Non-acute Care Change

### 1.8.555. StAdmiNBedsForNAcGrowth

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Forensic Population - Non-acute Care

SQL:

# 1.8.556. StAdmiNBedsForNAcSum

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Forensic Population - Non-acute Care **SQL**:

## 1.8.557. StAdmiNBedsGenAcChange

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for General Population - Acute Care Change

### 1.8.558. StAdmiNBedsGenAcGrowth

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for General Population - Acute Care Growth

SQL:

## 1.8.559. StAdmiNBedsGenAcSum

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for General Population - Acute Care **SQL**:

# 1.8.560. StAdmiNBedsGenNAcChange

Base:

 $\mathsf{ST}$ 

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for General Population - Non-acute Care

SQL:

## 1.8.561. StAdmiNBedsGenNAcGrowth

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for General Population - Non-acute Care Growth

SQL:

## 1.8.562. StAdmiNBedsGenNAcSum

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for General Population - Non-acute Care

### 1.8.563. StAdmiNBedsGrowth

Base:

ST

Title:

Total Average Available Beds for Overnight-stay Patients Growth

SQL:

## 1.8.564. StAdmiNBedsNAcSum

Base:

ST

Title:

Total Admitted Non-acute Average Available Beds for Overnight-stay Patients

# 1.8.565. StAdmiNBedsOldAcChange

Base:

 $\mathsf{ST}$ 

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Older person Population - Acute Care

SQL:

## 1.8.566. StAdmiNBedsOldAcGrowth

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Older person Population - Acute Care Growth

SQL:

## 1.8.567. StAdmiNBedsOldAcSum

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Older person Population - Acute Care

## 1.8.568. StAdmiNBedsOldNAcChange

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Older person Population - Non-acute Care Change

SQL:

#### 1.8.569. StAdmiNBedsOldNAcGrowth

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Older person Population - Non-acute Care Growth

### 1.8.570. StAdmiNBedsOldNAcSum

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Older person Population - Non-acute

SQL:

### 1.8.571. StAdmiNBedsSum

Base:

ST

Title:

Total Average Available Beds for Overnight-stay Patients

SQL:

## 1.8.572. StAdmiNBedsYthAcChange

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Youth Population - Acute Care Change

### 1.8.573. StAdmiNBedsYthAcGrowth

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Youth Population - Acute Care Growth **SQL:** 

## 1.8.574. StAdmiNBedsYthAcSum

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Youth Population - Acute Care **SQL**:

# 1.8.575. StAdmiNBedsYthNAcChange

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Youth Population - Non-acute Care Change

SQL:

## 1.8.576. StAdmiNBedsYthNAcGrowth

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Youth Population - Non-acute Care Growth

SQL:

# 1.8.577. StAdmiNBedsYthNAcSum

Base:

ST

Title:

Total Admitted Average Available Beds for Overnight-stay Patients for Youth Population - Non-acute Care

## 1.8.578. StAmbuAppExpChange

Base:

ST

Title:

Ambulatory Service Unit Total Apportioned Expenditure Change

SQL:

## 1.8.579. StAmbuAppExpGrowth

Base:

ST

Title:

Ambulatory Service Unit Total Apportioned Expenditure Growth

# 1.8.580. StAmbuAppExpTotal

```
Base:
 ST
Title:
 Ambulatory Service Unit Total Apportioned Expenditure
```

```
SQL:
```

```
select State,
       coalesce(Total, 0) as Total
  from ST
  left join (
        select State,
               sum(coalesce(Total, 0)) as Total
         from AmbuAppExpTotal
         group by State
       ) tmpinner using (State)
```

## 1.8.581. StAmbuAppExpTotalFmt

Base:

ST

Title:

Ambulatory Service Unit Total Apportioned Expenditure (rounded)

SQL:

```
select State,
       round(Src.Total) as Total
 from StAmbuAppExpTotal as Src
```

## 1.8.582. StAmbuAppExpTotalFmtChange

Base:

ST

Ambulatory Service Unit Total Apportioned Expenditure (rounded) Change

```
with New as (
          from StAmbuAppExpTotalFmt
       ), Old as (
        select *
          from hist.StAmbuAppExpTotalFmt
       ) select State,
       New. Total - Old. Total as Change
  from New
  join Old using (State)
```

## 1.8.583. StAmbuAppExpTotalFmtGrowth

Base: ST

Title:

Ambulatory Service Unit Total Apportioned Expenditure (rounded) Growth

SQL:

# 1.8.584. StAmbuDCareFteChange

Base:

ST

Title:

Total Direct Care FTE for Ambulatory Service Units Change

SQL:

### 1.8.585. StAmbuDCareFteGrowth

Base:

ST

Title:

Total Direct Care FTE for Ambulatory Service Units Growth

### 1.8.586. StAmbuDCareFteSum

Base: ST

Title:

Total Direct Care FTE for Ambulatory Service Units

SQL:

## 1.8.587. StAmbuExpChange

Base:

ST

Title:

Ambulatory Service Unit Total Expenditure Change

## 1.8.588. StAmbuExpGrowth

Base: ST

Title:

Ambulatory Service Unit Total Expenditure Growth

SQL:

# 1.8.589. StAmbuExpTotal

Base:

ST

Title:

Ambulatory Service Unit Total Expenditure

SQL:

## 1.8.590. StAmbuNContChange

Base:

ST

Title:

Ambulatory Service Unit Total Number of Service Contacts Change

### 1.8.591. StAmbuNContGrowth

Base:

ST

Title:

Ambulatory Service Unit Total Number of Service Contacts Growth

SQL:

### 1.8.592. StAmbuNContSum

Base:

ST

Title:

Ambulatory Service Unit Total Number of Service Contacts

## 1.8.593. StCLAppExpChange

Base: ST

Title:

Co-located Hospitals Total Apportioned Expenditure Change

SQL:

# 1.8.594. StCLAppExpGrowth

Base:

ST

Title:

Co-located Hospitals Total Apportioned Expenditure Growth

SQL:

## 1.8.595. StCLAppExpTotal

Base:

ST

Title:

Co-located Hospitals Total Apportioned Expenditure

## 1.8.596. StCLAppExpTotalFmt

Base:

ST

Title:

Co-located Hospitals Total Apportioned Expenditure (rounded)

SQL:

```
select State,
    round(Src.Total) as Total
from StCLAppExpTotal as Src
```

## 1.8.597. StCLAppExpTotalFmtChange

Base:

ST

Title:

Co-located Hospitals Total Apportioned Expenditure (rounded) Change

SQL:

## 1.8.598. StCLAppExpTotalFmtGrowth

Base:

ST

Title:

Co-located Hospitals Total Apportioned Expenditure (rounded) Growth

## 1.8.599. StCLExpChange

Base:

ST

Title:

Co-located Hospitals Total Expenditure Change

SQL:

## 1.8.600. StCLExpGrowth

Base:

ST

Title:

Co-located Hospitals Total Expenditure Growth

## 1.8.601. StCLExpTotal

Base:

## 1.8.602. StCLExpTotalFmt

```
Base:
ST
Title:
Co-located Hospitals Total Expenditure (rounded)

SQL:

select State,
round(Src.Total) as Total
from StCLExpTotal as Src
```

## 1.8.603. StDCareFteChange

```
Base:
ST
Title:
Total State/Territory Direct Care FTE Change
SQL:
```

### 1.8.604. StDCareFteGrowth

```
Base:
    ST

Title:
    Total State/Territory Direct Care FTE Growth

SQL:
```

#### 1.8.605. StDCareFteSum

Base: ST

Title:

Total State/Territory Direct Care FTE

SQL:

## 1.8.606. StExpNerTotal

Base:

ST

Title

Total Residual Expenditure at State/Territory Level

SQL:

#### **Rules:**

StExpNerTotalZero

## 1.8.607. StExpTotal

```
Base:
```

ST Title:

State/Territory Level Total Expenditure

SQL:

### **Rules:**

StRevGtExp

## 1.8.608. StFteATSIMHWrkrChange

Base:

ST

Title:

Total Aboriginal and Torres Strait Islander Mental Health Workers FTE reported at Setting level Change

SQL:

### 1.8.609. StFteATSIMHWrkrGrowth

Base:

ST

Title:

Total Aboriginal and Torres Strait Islander Mental Health Workers FTE reported at Setting level Growth

## 1.8.610. StFteATSIMHWrkrSum

Base:

ST

Title:

Total Aboriginal and Torres Strait Islander Mental Health Workers FTE reported at Setting level

SQL:

## 1.8.611. StFteAdminChange

Base:

ST

Title:

Total Administrative and Clerical FTE reported at Setting level Change

SQL:

## 1.8.612. StFteAdminGrowth

Base:

ST

Title:

Total Administrative and Clerical FTE reported at Setting level Growth

## 1.8.613. StFteAdminSum

```
Base:
ST
```

Title:

Total Administrative and Clerical FTE reported at Setting level

SQL:

## 1.8.614. StFteCCWrkrChange

Base:

ST

Title:

Total Carer and Consumer Workers FTE reported at Setting level Change

SQL:

## 1.8.615. StFteCCWrkrGrowth

Base:

ST

Title:

Total Carer and Consumer Workers FTE reported at Setting level Growth

## 1.8.616. StFteCCWrkrSum

```
Base:
ST
Title:
```

Total Carer and Consumer Workers FTE reported at Setting level

SQL:

## 1.8.617. StFteChange

Base: ST

Title:

Total FTE reported at Setting level Change

SQL:

## 1.8.618. StFteDHPChange

Base:

ST

Title:

Total Diagnostic and Health Professionals FTE reported at Setting level Change

## 1.8.619. StFteDHPGrowth

Base: ST

Title:

Total Diagnostic and Health Professionals FTE reported at Setting level Growth

SQL:

### 1.8.620. StFteDHPSum

Base:

ST

Title:

Total Diagnostic and Health Professionals FTE reported at Setting level

SQL:

## 1.8.621. StFteDomestChange

Base:

ST

Title:

Total Domestic FTE reported at Setting level Change

## 1.8.622. StFteDomestGrowth

```
Base:
    ST

Title:
    Total Domestic FTE reported at Setting level Growth

SQL:
```

### 1.8.623. StFteDomestSum

Base: ST

Title:

Total Domestic FTE reported at Setting level

SQL:

## 1.8.624. StFteGrowth

Base:

ST

Title:

Total FTE reported at Setting level Growth

## 1.8.625. StFteMedChange

```
Base:
    ST

Title:
    Total Medical FTE reported at Setting level Change

SQL:
```

### 1.8.626. StFteMedGrowth

Base:

ST Title:

Total Medical FTE reported at Setting level Growth

SQL:

### 1.8.627. StFteMedSum

Base:

ST

Title:

Total Medical FTE reported at Setting level

## 1.8.628. StFteNursesChange

```
Base:
ST
Title:
Total Nursing FTE reported at Setting level Change
SQL:
```

### 1.8.629. StFteNursesGrowth

Base:

ST Title:

Total Nursing FTE reported at Setting level Growth

SQL:

### 1.8.630. StFteNursesSum

Base:

ST

Title:

Total Nursing FTE reported at Setting level

# 1.8.631. StFtePCareChange

```
Base:
ST
```

Title:

Total Other Personal Care FTE reported at Setting level Change

SQL:

### 1.8.632. StFtePCareGrowth

Base:

ST

Title:

Total Other Personal Care FTE reported at Setting level Growth

SQL:

### 1.8.633. StFtePCareSum

Base:

ST

Title:

Total Other Personal Care FTE reported at Setting level

### 1.8.634. StFteSum

**as** Total

+ sum(coalesce(FteMed, 0)) + sum(coalesce(FteNurses, 0)) + sum(coalesce(FtePCare, 0))

# 1.8.635. StNHousePlacesGrowthAmt

from FTEORG
group by State

) tmpinner using (State)

Base:

ST

Title:

Absolute percentage that Public Supported Housing Places changed since previous year.

SQL:

#### **Rules:**

StNHousePlacesGrowth

# 1.8.636. StNgoSubTotal

Base:

ST

Title:

Total NGO Expenditure at State/Territory Level from STNGOE

```
select state,
          coalesce(sum(MHNGOEGrants),0) as Total
from STNGOE
group by state
```

#### **Rules:**

StNgoTotalZeroed

## 1.8.637. StNgoTotal

Base: ST

Title:

Total NGO Expenditure at State/Territory Level

SQL:

#### **Rules:**

• StNgoTotalUnchanged

### 1.8.638. StOohDCareFteSum

Base:

ST

Title:

Total Direct Care FTE for Organisational overheads

SQL:

# 1.8.639. StOrgAcademicChange

Base:

ST

Title:

Total Organisation Academic Positions Expenditure (NER) Change

SQL:

## 1.8.640. StOrgAcademicGrowth

Base:

ST

Title:

Total Organisation Academic Positions Expenditure (NER) Growth

SQL:

## 1.8.641. StOrgAcademicSum

Base:

ST

Title:

Total Organisation Academic Positions Expenditure (NER)

SQL:

## 1.8.642. StOrgFteATSIMHWrkrChange

Base:

ST

Title:

State Total Aboriginal and Torres Strait Islander Mental Health Workers FTE reported at Organisation Level Change

SQL:

## 1.8.643. StOrgFteATSIMHWrkrGrowth

Base:

ST

Title:

State Total Aboriginal and Torres Strait Islander Mental Health Workers FTE reported at Organisation Level Growth

SQL:

### 1.8.644. StOrgFteATSIMHWrkrSum

Base:

ST

Title:

State Total Aboriginal and Torres Strait Islander Mental Health Workers FTE reported at Organisation Level **SQL**:

```
select State,
sum(ORG.FteATSIMHWrkr) as Total
from ORG
group by State
```

## 1.8.645. StOrgFteAdminChange

Base: ST

Title:

State Total Administrative and Clerical FTE reported at Organisation Level Change

SQL:

# 1.8.646. StOrgFteAdminGrowth

Base:

ST

Title:

State Total Administrative and Clerical FTE reported at Organisation Level Growth

SQL:

## 1.8.647. StOrgFteAdminSum

Base:

ST

Title:

State Total Administrative and Clerical FTE reported at Organisation Level

```
select State,
sum(ORG.FteAdmin) as Total
from ORG
group by State
```

## 1.8.648. StOrgFteAllChange

```
Base:
ST
Title:
State Total All Staff FTE reported at Organisation Level Change
SQL:
```

# 1.8.649. StOrgFteAllGrowth

Base:

ST

Title:

State Total All Staff FTE reported at Organisation Level Growth

SQL:

## 1.8.650. StOrgFteAllSum

Base:

ST

Title:

State Total All Staff FTE reported at Organisation Level

# 1.8.651. StOrgFteCCWrkrChange

Base:

ST Title:

State Total Carer and Consumer Workers FTE reported at Organisation Level Change

SQL:

# 1.8.652. StOrgFteCCWrkrGrowth

Base:

ST

Title:

State Total Carer and Consumer Workers FTE reported at Organisation Level Growth

SQL:

## 1.8.653. StOrgFteCCWrkrSum

Base:

ST

Title:

State Total Carer and Consumer Workers FTE reported at Organisation Level

## 1.8.654. StOrgFteCarerWrkrChange

```
Base:
ST
```

Title:

State Total Carer Workers FTE reported at Organisation Level Change

SQL:

# 1.8.655. StOrgFteCarerWrkrGrowth

Base:

ST

Title:

State Total Carer Workers FTE reported at Organisation Level Growth

SQL:

## 1.8.656. StOrgFteCarerWrkrSum

Base:

ST

Title:

State Total Carer Workers FTE reported at Organisation Level

```
select State,
sum(ORG.FteCarerWrkr) as Total
from ORG
group by State
```

# 1.8.657. StOrgFteCnsltPsychChange

Base:

ST

Title:

State Total Consultant Psychiatrists and Psychiatrists FTE reported at Organisation Level Change

SQL:

# 1.8.658. StOrgFteCnsltPsychGrowth

Base:

ST

Title:

State Total Consultant Psychiatrists and Psychiatrists FTE reported at Organisation Level Growth

SQL:

## 1.8.659. StOrgFteCnsltPsychSum

Base:

ST

Title:

State Total Consultant Psychiatrists and Psychiatrists FTE reported at Organisation Level

```
select State,
sum(FteCnsltPsych) as Total
from ORG
group by State
```

# 1.8.660. StOrgFteConsrWrkrChange

```
Base:
ST
```

Title:

State Total Consumer Workers FTE reported at Organisation Level Change

SQL:

# 1.8.661. StOrgFteConsrWrkrGrowth

Base:

ST

Title:

State Total Consumer Workers FTE reported at Organisation Level Growth

SQL:

## 1.8.662. StOrgFteConsrWrkrSum

Base:

ST

Title:

State Total Consumer Workers FTE reported at Organisation Level

## 1.8.663. StOrgFteDCareChange

```
Base:
ST
Title:
```

State Total Direct Care FTE reported at Organisation Level Change

SQL:

# 1.8.664. StOrgFteDCareGrowth

Base:

ST

Title:

State Total Direct Care FTE reported at Organisation Level Growth

SQL:

## 1.8.665. StOrgFteDCareSum

Base:

ST

Title:

State Total Direct Care FTE reported at Organisation Level

## 1.8.666. StOrgFteDHPChange

Base:

ST

Title:

State Total Diagnostic and Health Professionals FTE reported at Organisation Level Change

SQL:

# 1.8.667. StOrgFteDHPGrowth

Base:

ST

Title:

State Total Diagnostic and Health Professionals FTE reported at Organisation Level Growth

SQL:

## 1.8.668. StOrgFteDHPOtherChange

Base:

ST

Title:

State Total Other Diagnostic and Health Professionals FTE reported at Organisation Level Change

## 1.8.669. StOrgFteDHPOtherGrowth

Base:

ST

Title:

State Total Other Diagnostic and Health Professionals FTE reported at Organisation Level Growth

SQL:

## 1.8.670. StOrgFteDHPOtherSum

Base:

ST

Title:

State Total Other Diagnostic and Health Professionals FTE reported at Organisation Level

SQL:

```
select State,
sum(FteDHPOther) as Total
from ORG
group by State
```

## 1.8.671. StOrgFteDHPSum

Base:

ST

Title:

State Total Diagnostic and Health Professionals FTE reported at Organisation Level

## 1.8.672. StOrgFteDomestChange

Base:

ST

Title:

State Total Domestic FTE reported at Organisation Level Change

SQL:

## 1.8.673. StOrgFteDomestGrowth

Base:

ST

Title:

State Total Domestic FTE reported at Organisation Level Growth

SQL:

## 1.8.674. StOrgFteDomestSum

Base:

ST

Title:

State Total Domestic FTE reported at Organisation Level

## 1.8.675. StOrgFteMedChange

Base:

ST

Title:

State Total Medical FTE reported at Organisation Level Change

SQL:

## 1.8.676. StOrgFteMedGrowth

Base:

ST

Title:

State Total Medical FTE reported at Organisation Level Growth

SQL:

## 1.8.677. StOrgFteMedOtherChange

Base:

ST

Title:

State Total Other Medical Officers FTE reported at Organisation Level Change

## 1.8.678. StOrgFteMedOtherGrowth

Base:

ST

Title:

State Total Other Medical Officers FTE reported at Organisation Level Growth

SQL:

## 1.8.679. StOrgFteMedOtherSum

Base:

ST

Title:

State Total Other Medical Officers FTE reported at Organisation Level

SQL:

```
select State,
sum(FteMedOther) as Total
from ORG
group by State
```

## 1.8.680. StOrgFteMedSum

Base:

ST

Title:

State Total Medical FTE reported at Organisation Level

## 1.8.681. StOrgFteNonCareChange

Base:

ST

Title:

State Total Non-Direct Care FTE reported at Organisation Level Change

SQL:

## 1.8.682. StOrgFteNonCareGrowth

Base:

ST

Title:

State Total Non-Direct Care FTE reported at Organisation Level Growth

SQL:

## 1.8.683. StOrgFteNonCareSum

Base:

ST

Title:

State Total Non-Direct Care FTE reported at Organisation Level

## 1.8.684. StOrgFteNursesChange

Base:

ST

Title:

State Total Nursing FTE reported at Organisation Level Change

SQL:

# 1.8.685. StOrgFteNursesEnrlChange

Base:

ST

Title:

State Total Enrolled Nurses FTE reported at Organisation Level Change

SQL:

## 1.8.686. StOrgFteNursesEnrlGrowth

Base:

ST

Title:

State Total Enrolled Nurses FTE reported at Organisation Level Growth

## 1.8.687. StOrgFteNursesEnrlSum

Base: ST

Title:

State Total Enrolled Nurses FTE reported at Organisation Level

SQL:

```
select State,
sum(FteNursesEnrl) as Total
from ORG
group by State
```

#### 1.8.688. StOrgFteNursesGrowth

Base:

ST

Title:

State Total Nursing FTE reported at Organisation Level Growth

SQL:

## 1.8.689. StOrgFteNursesRegChange

Base:

ST

Title:

State Total Registered Nurses FTE reported at Organisation Level Change

## 1.8.690. StOrgFteNursesRegGrowth

Base:

ST

Title:

State Total Registered Nurses FTE reported at Organisation Level Growth

SQL:

#### 1.8.691. StOrgFteNursesRegSum

Base:

ST

Title:

State Total Registered Nurses FTE reported at Organisation Level

SQL:

## 1.8.692. StOrgFteNursesSum

Base:

ST

Title:

State Total Nursing FTE reported at Organisation Level

## 1.8.693. StOrgFteOTChange

Base:

ST

Title:

State Total Occupational Therapists FTE reported at Organisation Level Change

SQL:

#### 1.8.694. StOrgFteOTGrowth

Base:

ST

Title:

State Total Occupational Therapists FTE reported at Organisation Level Growth

SQL:

## 1.8.695. StOrgFteOTSum

Base:

ST

Title:

State Total Occupational Therapists FTE reported at Organisation Level

```
select State,
sum(FteOT) as Total
from ORG
group by State
```

## 1.8.696. StOrgFtePCareChange

Base:

ST

Title:

State Total Other Personal Care FTE reported at Organisation Level Change

SQL:

#### 1.8.697. StOrgFtePCareGrowth

Base:

ST

Title:

State Total Other Personal Care FTE reported at Organisation Level Growth

SQL:

## 1.8.698. StOrgFtePCareSum

Base:

ST

Title:

State Total Other Personal Care FTE reported at Organisation Level

## 1.8.699. StOrgFtePsyRegChange

Base:

ST

Title:

State Total Psychiatry Registrars and Trainees FTE reported at Organisation Level Change

SQL:

#### 1.8.700. StOrgFtePsyRegGrowth

Base:

ST

Title:

State Total Psychiatry Registrars and Trainees FTE reported at Organisation Level Growth

SQL:

## 1.8.701. StOrgFtePsyRegSum

Base:

ST

Title:

State Total Psychiatry Registrars and Trainees FTE reported at Organisation Level

```
select State,
sum(FtePsyReg) as Total
from ORG
group by State
```

## 1.8.702. StOrgFtePsycholChange

```
Base:
```

Title:

State Total Psychologists FTE reported at Organisation Level Change

SQL:

### 1.8.703. StOrgFtePsycholGrowth

Base:

ST

Title:

State Total Psychologists FTE reported at Organisation Level Growth

SQL:

## 1.8.704. StOrgFtePsycholSum

Base:

ST

Title:

State Total Psychologists FTE reported at Organisation Level

```
select State,
sum(FtePsychol) as Total
from ORG
group by State
```

## 1.8.705. StOrgFteSocialWkChange

Base:

ST

Title:

State Total Social Workers FTE reported at Organisation Level Change

SQL:

### 1.8.706. StOrgFteSocialWkGrowth

Base:

ST

Title:

State Total Social Workers FTE reported at Organisation Level Growth

SQL:

## 1.8.707. StOrgFteSocialWkSum

Base:

ST

Title:

State Total Social Workers FTE reported at Organisation Level

```
select State,
sum(FteSocialWk) as Total
from ORG
group by State
```

## 1.8.708. StOrgInsurChange

Base:

ST

Title:

Total Organisation Insurance Expenditure (NER) Change

SQL:

#### 1.8.709. StOrgInsurGrowth

Base:

ST

Title:

Total Organisation Insurance Expenditure (NER) Growth

SQL:

## 1.8.710. StOrgInsurSum

Base:

ST

Title:

Total Organisation Insurance Expenditure (NER)

#### 1.8.711. StOrgMHActChange

Base:

ST

Title:

Total Organisation Mental Health Act Regulation Including Review Tribunals Expenditure (NER) Change

SQL:

### 1.8.712. StOrgMHActGrowth

Base:

ST

Title:

SQL:

Total Organisation Mental Health Act Regulation Including Review Tribunals Expenditure (NER) Growth

# 1.8.713. StOrgMHActSum

Base:

ST

Title:

Total Organisation Mental Health Act Regulation Including Review Tribunals Expenditure (NER)

## 1.8.714. StOrgNerChange

```
Base:
ST
Title:
```

Total Organisation Expenditure (NER) Change

SQL:

### 1.8.715. StOrgNerGrowth

Base: ST

Title:

Total Organisation Expenditure (NER) Growth

SQL:

# 1.8.716. StOrgNerSum

Base:

ST

Title:

Total Organisation Expenditure (NER)

### 1.8.717. StOrgOtherChange

Base:

ST

Title:

Total Organisation Other Indirect Expenditure Expenditure (NER) Change

SQL:

### 1.8.718. StOrgOtherGrowth

Base:

ST

Title:

Total Organisation Other Indirect Expenditure Expenditure (NER) Growth

SQL:

#### 1.8.719. StOrgOtherSum

Base:

ST

Title:

Total Organisation Other Indirect Expenditure Expenditure (NER)

## 1.8.720. StOrgProgAdminChange

Base:

ST

Title:

Total Organisation Program Administration Expenditure (NER) Change

SQL:

## 1.8.721. StOrgProgAdminGrowth

Base:

ST

Title:

Total Organisation Program Administration Expenditure (NER) Growth

SQL:

#### 1.8.722. StOrgProgAdminSum

Base:

ST

Title:

Total Organisation Program Administration Expenditure (NER)

### 1.8.723. StOrgPromoChange

Base:

ST

Title:

Total Organisation Mental Health Promotion Expenditure (NER) Change

SQL:

### 1.8.724. StOrgPromoGrowth

Base:

ST

Title:

Total Organisation Mental Health Promotion Expenditure (NER) Growth

SQL:

# 1.8.725. StOrgPromoSum

Base:

ST

Title:

Total Organisation Mental Health Promotion Expenditure (NER)

### 1.8.726. StOrgPropLeaseChange

Base:

ST

Title:

Total Organisation Property Leasing Costs Expenditure (NER) Change

SQL:

### 1.8.727. StOrgPropLeaseGrowth

Base:

ST

Title:

Total Organisation Property Leasing Costs Expenditure (NER) Growth

SQL:

# 1.8.728. StOrgPropLeaseSum

Base:

ST

Title:

Total Organisation Property Leasing Costs Expenditure (NER)

#### 1.8.729. StOrgResearchChange

Base:

ST

Title:

Total Organisation Mental Health Research Expenditure (NER) Change

SQL:

# 1.8.730. StOrgResearchGrowth

Base:

ST

Title:

Total Organisation Mental Health Research Expenditure (NER) Growth

SQL:

#### 1.8.731. StOrgResearchSum

Base:

ST

Title:

Total Organisation Mental Health Research Expenditure (NER)

#### 1.8.732. StOrgServDevChange

Base:

ST

Title:

Total Organisation Service Development Expenditure (NER) Change

SQL:

### 1.8.733. StOrgServDevGrowth

Base:

ST

Title:

Total Organisation Service Development Expenditure (NER) Growth

SQL:

# 1.8.734. StOrgServDevSum

Base:

ST

Title:

Total Organisation Service Development Expenditure (NER)

### 1.8.735. StOrgSuperChange

Base:

ST

Title:

Total Organisation Superannuation Expenditure (NER) Change

SQL:

### 1.8.736. StOrgSuperGrowth

Base:

ST

Title:

Total Organisation Superannuation Expenditure (NER) Growth

SQL:

# 1.8.737. StOrgSuperSum

Base:

ST

Title:

Total Organisation Superannuation Expenditure (NER)

#### 1.8.738. StOrgSuppServChange

Base:

ST

Title:

Total Organisation Support Services Expenditure (NER) Change

SQL:

## 1.8.739. StOrgSuppServGrowth

Base:

ST

Title:

Total Organisation Support Services Expenditure (NER) Growth

SQL:

# 1.8.740. StOrgSuppServSum

Base:

ST

Title:

Total Organisation Support Services Expenditure (NER)

### 1.8.741. StOrgTrainingChange

Base:

ST

Title:

Total Organisation Education and Training Expenditure (NER) Change

SQL:

### 1.8.742. StOrgTrainingGrowth

Base:

ST

Title:

Total Organisation Education and Training Expenditure (NER) Growth

SQL:

# 1.8.743. StOrgTrainingSum

Base:

ST

Title:

Total Organisation Education and Training Expenditure (NER)

#### 1.8.744. StOrgTranspChange

Base:

ST

Title:

Total Organisation Patient Transport Services Expenditure (NER) Change

SQL:

### 1.8.745. StOrgTranspGrowth

Base:

ST

Title:

Total Organisation Patient Transport Services Expenditure (NER) Growth

SQL:

# 1.8.746. StOrgTranspSum

Base:

ST

Title:

Total Organisation Patient Transport Services Expenditure (NER)

### 1.8.747. StOrgWorkCompChange

Base:

ST

Title:

Total Organisation Workers Compensation Expenditure (NER) Change

SQL:

## 1.8.748. StOrgWorkCompGrowth

Base:

ST

Title:

Total Organisation Workers Compensation Expenditure (NER) Growth

SQL:

#### 1.8.749. StOrgWorkCompSum

Base:

ST

Title:

Total Organisation Workers Compensation Expenditure (NER)

#### 1.8.750. StRegAcademicChange

Base: ST

Title:

Total Region Academic Positions Expenditure (NER) Change

SQL:

## 1.8.751. StRegAcademicGrowth

Base:

ST

Title:

Total Region Academic Positions Expenditure (NER) Growth

SQL:

# 1.8.752. StRegAcademicSum

Base:

ST

Title:

Total Region Academic Positions Expenditure (NER)

### 1.8.753. StRegInsurChange

Base: ST

Title:

Total Region Insurance Expenditure (NER) Change

SQL:

### 1.8.754. StRegInsurGrowth

Base:

ST

Title:

Total Region Insurance Expenditure (NER) Growth

SQL:

# 1.8.755. StRegInsurSum

Base:

ST

Title:

Total Region Insurance Expenditure (NER)

### 1.8.756. StRegMHActChange

Base:

ST

Title:

Total Region Mental Health Act Regulation Including Review Tribunals Expenditure (NER) Change

SQL:

## 1.8.757. StRegMHActGrowth

Base:

ST

Title:

Total Region Mental Health Act Regulation Including Review Tribunals Expenditure (NER) Growth

SQL:

# 1.8.758. StRegMHActSum

Base:

ST

Title:

Total Region Mental Health Act Regulation Including Review Tribunals Expenditure (NER)

# 1.8.759. StRegNerChange

Base: ST Title:

Total Region Expenditure (NER) Change

SQL:

### 1.8.760. StRegNerGrowth

Base: ST

Title:

Total Region Expenditure (NER) Growth

SQL:

# 1.8.761. StRegNerSum

Base:

ST

Title:

Total Region Expenditure (NER)

### 1.8.762. StRegOtherChange

Base:

ST

Title:

Total Region Other Indirect Expenditure Expenditure (NER) Change

SQL:

### 1.8.763. StRegOtherGrowth

Base:

ST

Title:

Total Region Other Indirect Expenditure Expenditure (NER) Growth

SQL:

# 1.8.764. StRegOtherSum

Base:

ST

Title:

Total Region Other Indirect Expenditure Expenditure (NER)

#### 1.8.765. StRegProgAdminChange

Base: ST

Title:

Total Region Program Administration Expenditure (NER) Change

SQL:

### 1.8.766. StRegProgAdminGrowth

Base:

ST

Title:

Total Region Program Administration Expenditure (NER) Growth

SQL:

#### 1.8.767. StRegProgAdminSum

Base:

ST

Title:

Total Region Program Administration Expenditure (NER)

## 1.8.768. StRegPromoChange

Base:

ST

Title:

Total Region Mental Health Promotion Expenditure (NER) Change

SQL:

### 1.8.769. StRegPromoGrowth

Base:

ST

Title:

Total Region Mental Health Promotion Expenditure (NER) Growth

SQL:

# 1.8.770. StRegPromoSum

Base:

ST

Title:

Total Region Mental Health Promotion Expenditure (NER)

### 1.8.771. StRegPropLeaseChange

Base: ST

Title:

Total Region Property Leasing Costs Expenditure (NER) Change

SQL:

### 1.8.772. StRegPropLeaseGrowth

Base:

ST

Title:

Total Region Property Leasing Costs Expenditure (NER) Growth

SQL:

# 1.8.773. StRegPropLeaseSum

Base:

ST

Title:

Total Region Property Leasing Costs Expenditure (NER)

### 1.8.774. StRegResearchChange

Base:

ST

Title:

Total Region Mental Health Research Expenditure (NER) Change

SQL:

# 1.8.775. StRegResearchGrowth

Base:

ST

Title:

Total Region Mental Health Research Expenditure (NER) Growth

SQL:

#### 1.8.776. StRegResearchSum

Base:

ST

Title:

Total Region Mental Health Research Expenditure (NER)

#### 1.8.777. StRegServDevChange

Base: ST

Title:

Total Region Service Development Expenditure (NER) Change

SQL:

### 1.8.778. StRegServDevGrowth

Base:

ST

Title:

Total Region Service Development Expenditure (NER) Growth

SQL:

#### 1.8.779. StRegServDevSum

Base:

ST

Title:

Total Region Service Development Expenditure (NER)

### 1.8.780. StRegSuperChange

Base: ST

Title:

Total Region Superannuation Expenditure (NER) Change

SQL:

### 1.8.781. StRegSuperGrowth

Base:

ST

Title:

Total Region Superannuation Expenditure (NER) Growth

SQL:

# 1.8.782. StRegSuperSum

Base:

ST

Title:

Total Region Superannuation Expenditure (NER)

#### 1.8.783. StRegSuppServChange

Base: ST

Title:

Total Region Support Services Expenditure (NER) Change

SQL:

## 1.8.784. StRegSuppServGrowth

Base:

ST

Title:

Total Region Support Services Expenditure (NER) Growth

SQL:

# 1.8.785. StRegSuppServSum

Base:

ST

Title:

Total Region Support Services Expenditure (NER)

### 1.8.786. StRegTrainingChange

Base:

ST

Title:

Total Region Education and Training Expenditure (NER) Change

SQL:

## 1.8.787. StRegTrainingGrowth

Base:

ST

Title:

Total Region Education and Training Expenditure (NER) Growth

SQL:

# 1.8.788. StRegTrainingSum

Base:

ST

Title:

Total Region Education and Training Expenditure (NER)

### 1.8.789. StRegTranspChange

Base:

ST

Title:

Total Region Patient Transport Services Expenditure (NER) Change

SQL:

### 1.8.790. StRegTranspGrowth

Base:

ST

Title:

Total Region Patient Transport Services Expenditure (NER) Growth

SQL:

# 1.8.791. StRegTranspSum

Base:

ST

Title:

Total Region Patient Transport Services Expenditure (NER)

### 1.8.792. StRegWorkCompChange

Base: ST

Title:

Total Region Workers Compensation Expenditure (NER) Change

SQL:

# 1.8.793. StRegWorkCompGrowth

Base:

ST

Title:

Total Region Workers Compensation Expenditure (NER) Growth

SQL:

# 1.8.794. StRegWorkCompSum

Base:

ST

Title:

Total Region Workers Compensation Expenditure (NER)

## 1.8.795. StResiAppExpChange

Base:

ST

Title:

Residential Service Unit Total Apportioned Expenditure Change

SQL:

## 1.8.796. StResiAppExpGrowth

Base:

ST

Title:

Residential Service Unit Total Apportioned Expenditure Growth

SQL:

# 1.8.797. StResiAppExpTotal

Base:

ST

Title:

Residential Service Unit Total Apportioned Expenditure

# 1.8.798. StResiAppExpTotalFmt

Base:

ST

Title:

Residential Service Unit Total Apportioned Expenditure (rounded)

SQL:

```
select State,
    round(Src.Total) as Total
from StResiAppExpTotal as Src
```

# 1.8.799. StResiAppExpTotalFmtChange

Base:

ST

Title:

Residential Service Unit Total Apportioned Expenditure (rounded) Change

SQL:

# $1.8.800.\ StResiApp ExpTotal Fmt Growth$

Base:

ST

Title:

Residential Service Unit Total Apportioned Expenditure (rounded) Growth

# 1.8.801. StResiCDaysCA24Change

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Child and adolescent Population - 24hr staffed Change **SQL**:

## 1.8.802. StResiCDaysCA24Growth

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Child and adolescent Population - 24hr staffed Growth **SQL**:

# 1.8.803. StResiCDaysCA24Sum

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Child and adolescent Population - 24hr staffed **SQL**:

## 1.8.804. StResiCDaysCAN24Change

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Child and adolescent Population - non-24hr staffed Change

SQL:

## 1.8.805. StResiCDaysCAN24Growth

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Child and adolescent Population - non-24hr staffed Growth

# 1.8.806. StResiCDaysCAN24Sum

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Child and adolescent Population - non-24hr staffed **SQL**:

## 1.8.807. StResiCDaysChange

Base:

ST

Title:

Total Accrued Mental Health Care Days Change

# 1.8.808. StResiCDaysFor24Change

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Forensic Population - 24hr staffed Change

SQL:

# 1.8.809. StResiCDaysFor24Growth

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Forensic Population - 24hr staffed Growth

SQL:

## 1.8.810. StResiCDaysFor24Sum

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Forensic Population - 24hr staffed

## 1.8.811. StResiCDaysForN24Change

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Forensic Population - non-24hr staffed Change

SQL:

#### 1.8.812. StResiCDaysForN24Growth

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Forensic Population - non-24hr staffed Growth

# 1.8.813. StResiCDaysForN24Sum

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Forensic Population - non-24hr staffed

SQL:

## 1.8.814. StResiCDaysGen24Change

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for General Population - 24hr staffed Change

SQL:

## 1.8.815. StResiCDaysGen24Growth

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for General Population - 24hr staffed Growth

# 1.8.816. StResiCDaysGen24Sum

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for General Population - 24hr staffed

SQL:

## 1.8.817. StResiCDaysGenN24Change

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for General Population - non-24hr staffed Change

# 1.8.818. StResiCDaysGenN24Growth

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for General Population - non-24hr staffed Growth **SQL**:

# 1.8.819. StResiCDaysGenN24Sum

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for General Population - non-24hr staffed

SQL:

## 1.8.820. StResiCDaysGrowth

Base:

ST

Title:

Total Accrued Mental Health Care Days Growth

# 1.8.821. StResiCDaysOld24Change

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Older person Population - 24hr staffed Change

SQL:

## 1.8.822. StResiCDaysOld24Growth

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Older person Population - 24hr staffed Growth **SQL**:

# 1.8.823. StResiCDaysOld24Sum

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Older person Population - 24hr staffed

SQL:

## 1.8.824. StResiCDaysOldN24Change

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Older person Population - non-24hr staffed Change **SQL**:

## 1.8.825. StResiCDaysOldN24Growth

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Older person Population - non-24hr staffed Growth

# 1.8.826. StResiCDaysOldN24Sum

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Older person Population - non-24hr staffed

SQL:

## 1.8.827. StResiCDaysSum

Base:

ST

Title:

Total Accrued Mental Health Care Days

# 1.8.828. StResiCDaysYth24Change

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Youth Population - 24hr staffed Change

SQL:

# 1.8.829. StResiCDaysYth24Growth

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Youth Population - 24hr staffed Growth

SQL:

## 1.8.830. StResiCDaysYth24Sum

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Youth Population - 24hr staffed

## 1.8.831. StResiCDaysYthN24Change

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Youth Population - non-24hr staffed Change

SQL:

# 1.8.832. StResiCDaysYthN24Growth

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Youth Population - non-24hr staffed Growth

# 1.8.833. StResiCDaysYthN24Sum

Base:

ST

Title:

Total Residential Accrued Mental Health Care Days for Youth Population - non-24hr staffed

SQL:

## 1.8.834. StResiDCareFteChange

Base:

ST

Title:

Total Direct Care FTE for Residential Service Units Change

SQL:

## 1.8.835. StResiDCareFteGrowth

Base:

ST

Title:

Total Direct Care FTE for Residential Service Units Growth

#### 1.8.836. StResiDCareFteSum

Base:

ST

Title:

Total Direct Care FTE for Residential Service Units

SQL:

## 1.8.837. StResiExpChange

Base:

ST

Title:

Residential Service Unit Total Expenditure Change

# 1.8.838. StResiExpGrowth

Base:

ST

Title:

Residential Service Unit Total Expenditure Growth

SQL:

# 1.8.839. StResiExpTotal

Base:

ST

Title:

Residential Service Unit Total Expenditure

SQL:

# 1.8.840. StResiNBedsCA24Change

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Child and adolescent

Population - 24hr staffed Change

#### 1.8.841. StResiNBedsCA24Growth

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Child and adolescent

Population - 24hr staffed Growth

#### SQL:

#### 1.8.842. StResiNBedsCA24Sum

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Child and adolescent

Population - 24hr staffed

# 1.8.843. StResiNBedsCAN24Change

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Child and adolescent Population - non-24hr staffed Change

SQL:

# 1.8.844. StResiNBedsCAN24Growth

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Child and adolescent Population - non-24hr staffed Growth

SQL:

## 1.8.845. StResiNBedsCAN24Sum

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Child and adolescent Population - non-24hr staffed

## 1.8.846. StResiNBedsChange

Base:

ST

Title:

Total Average Available Beds for Residential Mental Health Patients Change

SQL:

# 1.8.847. StResiNBedsFor24Change

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Forensic Population - 24hr staffed Change

## 1.8.848. StResiNBedsFor24Growth

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Forensic Population - 24hr staffed Growth

SQL:

#### 1.8.849. StResiNBedsFor24Sum

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Forensic Population - 24hr staffed

SQL:

```
select State,
      coalesce(Setting.Total, 0) as Total
from ST
left join (
      select State,
            sum(coalesce(ResiNBeds, 0)) as Total
      from RESI
      where TargetPop = '3'
            and HrsStaffed = 24
      group by State
      ) as Setting using (State)
```

## 1.8.850. StResiNBedsForN24Change

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Forensic Population - non-24hr staffed Change

#### 1.8.851. StResiNBedsForN24Growth

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Forensic Population - non-24hr staffed Growth

SQL:

#### 1.8.852. StResiNBedsForN24Sum

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Forensic Population - non-24hr staffed

# 1.8.853. StResiNBedsGen24Change

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for General Population - 24hr staffed Change

SQL:

## 1.8.854. StResiNBedsGen24Growth

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for General Population - 24hr staffed Growth

SQL:

## 1.8.855. StResiNBedsGen24Sum

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for General Population - 24hr staffed

#### 1.8.856. StResiNBedsGenN24Change

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for General Population - non-24hr staffed Change

SQL:

#### 1.8.857. StResiNBedsGenN24Growth

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for General Population - non-24hr staffed Growth

#### 1.8.858. StResiNBedsGenN24Sum

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for General Population -

SQL:

non-24hr staffed

#### 1.8.859. StResiNBedsGrowth

Base:

ST

Title:

Total Average Available Beds for Residential Mental Health Patients Growth

SQL:

## 1.8.860. StResiNBedsOld24Change

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Older person Population - 24hr staffed Change

#### 1.8.861. StResiNBedsOld24Growth

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Older person Population - 24hr staffed Growth

SQL:

#### 1.8.862. StResiNBedsOld24Sum

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Older person Population - 24hr staffed

# 1.8.863. StResiNBedsOldN24Change

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Older person Population - non-24hr staffed Change

SQL:

## 1.8.864. StResiNBedsOldN24Growth

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Older person Population - non-24hr staffed Growth

SQL:

## 1.8.865. StResiNBedsOldN24Sum

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Older person Population - non-24hr staffed

#### 1.8.866. StResiNBedsSum

Base:

ST

Title:

Total Average Available Beds for Residential Mental Health Patients

SQL:

## 1.8.867. StResiNBedsYth24Change

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Youth Population - 24hr staffed Change

#### 1.8.868. StResiNBedsYth24Growth

Base:

 $\mathsf{ST}$ 

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Youth Population - 24hr staffed Growth

SQL:

#### 1.8.869. StResiNBedsYth24Sum

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Youth Population - 24hr staffed

SQL:

## 1.8.870. StResiNBedsYthN24Change

Base:

 $\mathsf{ST}$ 

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Youth Population - non-24hr staffed Change

#### 1.8.871. StResiNBedsYthN24Growth

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Youth Population - non-24hr staffed Growth

SQL:

#### 1.8.872. StResiNBedsYthN24Sum

Base:

ST

Title:

Total Residential Average Available Beds for Residential Mental Health Patients for Youth Population - non-24hr staffed

## 1.8.873. StRevTotal

Base:

ST

Title:

Total Revenue at State/Territory Level

SQL:

```
select State,
    RevRecov + RevStateHealth + RevCwlthOther + RevPatients + RevOther +
RevStateOther as Total
    from ST
```

#### **Rules:**

- StRevGtExp
- StRevTotalZero

# 1.8.874. StSAAppExpChange

Base:

ST

Title:

Stand Alone Hospitals Total Apportioned Expenditure Change

SQL:

# 1.8.875. StSAAppExpGrowth

Base:

ST

Title:

Stand Alone Hospitals Total Apportioned Expenditure Growth

## 1.8.876. StSAAppExpTotal

Base:

ST

Title:

Stand Alone Hospitals Total Apportioned Expenditure

SQL:

#### 1.8.877. StSAAppExpTotalFmt

Base:

ST

Title:

Stand Alone Hospitals Total Apportioned Expenditure (rounded)

SQL:

```
select State,
    round(Src.Total) as Total
from StSAAppExpTotal as Src
```

## 1.8.878. StSAAppExpTotalFmtChange

Base:

ST

Title:

Stand Alone Hospitals Total Apportioned Expenditure (rounded) Change

# 1.8.879. StSAAppExpTotalFmtGrowth

Base:

ST

Title:

Stand Alone Hospitals Total Apportioned Expenditure (rounded) Growth

SQL:

## 1.8.880. StSAExpChange

Base:

ST

Title:

Stand Alone Hospitals Total Expenditure Change

# 1.8.881. StSAExpGrowth

```
Base:
ST
Title:
```

Stand Alone Hospitals Total Expenditure Growth

SQL:

# 1.8.882. StSAExpTotal

Base:

ST

Title:

Stand Alone Hospitals Total Expenditure

SQL:

```
select State,
          coalesce(Total, 0) as Total
from ST
left join (
          select State,
                sum(coalesce(Total, 0)) as Total
          from AdmiExpTotal
          join HOSP using (State, RegId, OrgId, HospId)
          where HOSP.CoLocStatus = '2'
          group by State
) tmpinner using (State)
```

# 1.8.883. StSAExpTotalFmt

Base:

ST

Title:

Stand Alone Hospitals Total Expenditure (rounded)

```
select State,
    round(Src.Total) as Total
from StSAExpTotal as Src
```

# 1.8.884. StStAcademicChange

Base: ST

Title:

Total State/Territory Academic Positions Expenditure (NER) Change

SQL:

#### 1.8.885. StStAcademicGrowth

Base:

ST

Title:

Total State/Territory Academic Positions Expenditure (NER) Growth

SQL:

#### 1.8.886. StStAcademicSum

Base:

ST

Title:

Total State/Territory Academic Positions Expenditure (NER)

## 1.8.887. StStInsurChange

```
Base:
ST
```

Title:

Total State/Territory Insurance Expenditure (NER) Change

SQL:

#### 1.8.888. StStInsurGrowth

Base:

ST

Title:

Total State/Territory Insurance Expenditure (NER) Growth

SQL:

#### 1.8.889. StStInsurSum

Base:

ST

Title:

Total State/Territory Insurance Expenditure (NER)

```
select State,
          sum(coalesce(ST.ExpNerInsur, 0)) as Total
from ST
group by State
```

### 1.8.890. StStMHActChange

Base:

ST

Title:

Total State/Territory Mental Health Act Regulation Including Review Tribunals Expenditure (NER) Change **SQL**:

### 1.8.891. StStMHActGrowth

Base:

ST

Title:

Total State/Territory Mental Health Act Regulation Including Review Tribunals Expenditure (NER) Growth SQL:

#### 1.8.892. StStMHActSum

Base:

ST

Title:

Total State/Territory Mental Health Act Regulation Including Review Tribunals Expenditure (NER)

```
select State,
          sum(coalesce(ST.ExpNerMHAct, 0)) as Total
from ST
group by State
```

### 1.8.893. StStNerChange

```
Base:
    ST

Title:
    Total State/Territory Expenditure (NER) Change

SQL:
```

#### 1.8.894. StStNerGrowth

Base:

ST Title:

Total State/Territory Expenditure (NER) Growth

SQL:

#### 1.8.895. StStNerSum

Base:

ST

Title:

Total State/Territory Expenditure (NER)

#### **Rules:**

StStNerSumUnchanged

### 1.8.896. StStOtherChange

Base:

ST

Title:

Total State/Territory Other Indirect Expenditure Expenditure (NER) Change

SQL:

# 1.8.897. StStOtherGrowth

Base:

ST

Title:

Total State/Territory Other Indirect Expenditure Expenditure (NER) Growth

SQL:

#### 1.8.898. StStOtherSum

Base:

ST

Title:

Total State/Territory Other Indirect Expenditure Expenditure (NER)

## 1.8.899. StStProgAdminChange

Base: ST

Title:

Total State/Territory Program Administration Expenditure (NER) Change

SQL:

## 1.8.900. StStProgAdminGrowth

Base:

ST

Title:

Total State/Territory Program Administration Expenditure (NER) Growth

SQL:

### 1.8.901. StStProgAdminSum

Base:

ST

Title:

Total State/Territory Program Administration Expenditure (NER)

## 1.8.902. StStPromoChange

Base:

ST Title:

Total State/Territory Mental Health Promotion Expenditure (NER) Change

SQL:

#### 1.8.903. StStPromoGrowth

Base:

ST

Title:

Total State/Territory Mental Health Promotion Expenditure (NER) Growth

SQL:

#### 1.8.904. StStPromoSum

Base:

ST

Title:

Total State/Territory Mental Health Promotion Expenditure (NER)

## 1.8.905. StStPropLeaseChange

```
Base:
ST
```

Title:

Total State/Territory Property Leasing Costs Expenditure (NER) Change

SQL:

## 1.8.906. StStPropLeaseGrowth

Base:

ST

Title:

Total State/Territory Property Leasing Costs Expenditure (NER) Growth

SQL:

### 1.8.907. StStPropLeaseSum

Base:

ST

Title:

Total State/Territory Property Leasing Costs Expenditure (NER)

## 1.8.908. StStResearchChange

Base: ST

Title:

Total State/Territory Mental Health Research Expenditure (NER) Change

SQL:

#### 1.8.909. StStResearchGrowth

Base:

ST

Title:

Total State/Territory Mental Health Research Expenditure (NER) Growth

SQL:

#### 1.8.910. StStResearchSum

Base:

ST

Title:

Total State/Territory Mental Health Research Expenditure (NER)

### 1.8.911. StStServDevChange

Base: ST

Title:

Total State/Territory Service Development Expenditure (NER) Change

SQL:

### 1.8.912. StStServDevGrowth

Base:

ST

Title:

Total State/Territory Service Development Expenditure (NER) Growth

SQL:

#### 1.8.913. StStServDevSum

Base:

ST

Title:

Total State/Territory Service Development Expenditure (NER)

# 1.8.914. StStSuperChange

```
Base:
ST
```

Title:

Total State/Territory Superannuation Expenditure (NER) Change

SQL:

## 1.8.915. StStSuperGrowth

Base:

ST

Title:

Total State/Territory Superannuation Expenditure (NER) Growth

SQL:

### 1.8.916. StStSuperSum

Base:

ST

Title:

Total State/Territory Superannuation Expenditure (NER)

```
select State,
          sum(coalesce(ST.ExpNerSuper, 0)) as Total
from ST
group by State
```

## 1.8.917. StStTrainingChange

Base: ST

Title:

Total State/Territory Education and Training Expenditure (NER) Change

SQL:

## 1.8.918. StStTrainingGrowth

Base:

ST

Title:

Total State/Territory Education and Training Expenditure (NER) Growth

SQL:

### 1.8.919. StStTrainingSum

Base:

ST

Title:

Total State/Territory Education and Training Expenditure (NER)

## 1.8.920. StStTranspChange

Base: ST

Title:

Total State/Territory Patient Transport Services Expenditure (NER) Change

SQL:

## 1.8.921. StStTranspGrowth

Base:

ST

Title:

Total State/Territory Patient Transport Services Expenditure (NER) Growth

SQL:

### 1.8.922. StStTranspSum

Base:

ST

Title:

Total State/Territory Patient Transport Services Expenditure (NER)

# 1.8.923. StStWorkCompChange

Base: ST

Title:

Total State/Territory Workers Compensation Expenditure (NER) Change

SQL:

## 1.8.924. StStWorkCompGrowth

Base:

ST

Title:

Total State/Territory Workers Compensation Expenditure (NER) Growth

SQL:

### 1.8.925. StStWorkCompSum

Base:

ST

Title:

Total State/Territory Workers Compensation Expenditure (NER)

### 1.8.926. StStdsReviewProp

Base:

ST

Title:

Proportion of National Standards for Mental Health Services Review Status codes that equal 1

SQL:

```
with admi_tot as (
        select State,
               count(*) as val
          from ADMI
         where StdsReviewSt = '1'
         group by State
       ),
       ambu_tot as (
        select State,
               count(*) as val
          from AMBU
         where StdsReviewSt = '1'
         group by State
       ),
       resi_tot as (
        select State,
               count(*) as val
          from RESI
         where StdsReviewSt = '1'
         group by State
       ),
       unit_count as (
        SELECT State,
               count(*) AS val
          FROM UnitUnion
         GROUP BY state
       ) select State,
       sd_div_safe(coalesce(ambu_tot.val,0) + coalesce(resi_tot.val,0) +
coalesce(admi_tot.val,0), unit_count.val, 3) AS value
  from ST
  LEFT JOIN admi_tot using (State)
  LEFT JOIN ambu_tot using (State)
  LEFT JOIN resi_tot using (State)
  LEFT JOIN unit_count USING (State)
 WHERE unit_count.val > 0
```

#### **Rules:**

StStdsReviewChange

### 1.8.927. StUnitExp

Base:

ST

Title:

Total Expenditure at Service Unit Level

## 1.8.928. StWideAcademicChange

Base:

ST

Title:

Total State Wide Academic Positions Expenditure (NER) Change

SQL:

#### 1.8.929. StWideAcademicGrowth

Base:

ST

Title:

Total State Wide Academic Positions Expenditure (NER) Growth

SQL:

### 1.8.930. StWideAcademicSum

Base:

ST

Title:

Total State Wide Academic Positions Expenditure (NER)

### 1.8.931. StWideExp

```
Base:
ST
Title:
State/Territory Wide Expenditure

SQL:

select Unit.State as State,
Ner.Total + Unit.Total + Ngo.Total as Total
from StWideExpNer as Ner
join StUnitExp as Unit using (State)
join StWideNgo as Ngo using (State)
```

### 1.8.932. StWideExpChange

```
Base:
    ST

Title:
    State/Territory Wide Expenditure Change

SQL:
```

## 1.8.933. StWideExpGrowth

Base:

ST

Title:

State/Territory Wide Expenditure Growth

# 1.8.934. StWideExpNer

Base: ST

Title:

State/Territory Wide Residual Expenditure

SQL:

## 1.8.935. StWideExpNerChange

Base:

ST

Title:

State/Territory Wide Residual Expenditure Change

## 1.8.936. StWideExpNerGrowth

Base: ST

Title:

State/Territory Wide Residual Expenditure Growth

SQL:

## 1.8.937. StWideInsurChange

Base:

ST

Title:

Total State Wide Insurance Expenditure (NER) Change

SQL:

#### 1.8.938. StWideInsurGrowth

Base:

ST

Title:

Total State Wide Insurance Expenditure (NER) Growth

#### 1.8.939. StWideInsurSum

Base:

ST

Title:

Total State Wide Insurance Expenditure (NER)

SQL:

## 1.8.940. StWideMHActChange

Base:

ST

Title:

Total State Wide Mental Health Act Regulation Including Review Tribunals Expenditure (NER) Change

SQL:

#### 1.8.941. StWideMHActGrowth

Base:

ST

Title:

Total State Wide Mental Health Act Regulation Including Review Tribunals Expenditure (NER) Growth

#### 1.8.942. StWideMHActSum

Base:

ST

Title:

Total State Wide Mental Health Act Regulation Including Review Tribunals Expenditure (NER)

SQL:

## 1.8.943. StWideNgo

Base:

ST

Title:

State/Territory Wide NGO Expenditure

SQL:

#### **Rules:**

• StWideNgoSignificantChange

#### 1.8.944. StWideNgoChange

Base:

ST

Title:

State/Territory Wide NGO Expenditure Change

SQL:

## 1.8.945. StWideNgoGrowth

Base:

ST

Title:

State/Territory Wide NGO Expenditure Growth

SQL:

### 1.8.946. StWideNonAppExpNer

Base:

ST

Title:

State/Territory Wide Non-Apportioned Residual Expenditure

## 1.8.947. StWideNonAppExpNerChange

Base: ST

Title:

State/Territory Wide Non-Apportioned Residual Expenditure Change

SQL:

## 1.8.948. StWideNonAppExpNerGrowth

Base:

ST

Title:

State/Territory Wide Non-Apportioned Residual Expenditure Growth

SQL:

## 1.8.949. StWideOtherChange

Base:

ST

Title:

Total State Wide Other Indirect Expenditure Expenditure (NER) Change

#### 1.8.950. StWideOtherGrowth

Base:

ST

Title:

Total State Wide Other Indirect Expenditure Expenditure (NER) Growth

SQL:

### 1.8.951. StWideOtherSum

Base:

ST

Title:

Total State Wide Other Indirect Expenditure Expenditure (NER)

SQL:

### 1.8.952. StWideProgAdminChange

Base:

ST

Title:

Total State Wide Program Administration Expenditure (NER) Change

## 1.8.953. StWideProgAdminGrowth

Base:

ST

Title:

Total State Wide Program Administration Expenditure (NER) Growth

SQL:

### 1.8.954. StWideProgAdminSum

Base:

ST

Title:

Total State Wide Program Administration Expenditure (NER)

SQL:

### 1.8.955. StWidePromoChange

Base:

ST

Title:

Total State Wide Mental Health Promotion Expenditure (NER) Change

SQL:

#### 1.8.956. StWidePromoGrowth

Base:

ST

Title:

Total State Wide Mental Health Promotion Expenditure (NER) Growth

SQL:

#### 1.8.957. StWidePromoSum

Base:

ST

Title:

Total State Wide Mental Health Promotion Expenditure (NER)

SQL:

### 1.8.958. StWidePropLeaseChange

Base:

ST

Title:

Total State Wide Property Leasing Costs Expenditure (NER) Change

SQL:

### 1.8.959. StWidePropLeaseGrowth

Base:

ST

Title:

Total State Wide Property Leasing Costs Expenditure (NER) Growth

SQL:

#### 1.8.960. StWidePropLeaseSum

Base:

ST

Title:

Total State Wide Property Leasing Costs Expenditure (NER)

## 1.8.961. StWideResearchChange

```
Base:
ST
```

Title:

Total State Wide Mental Health Research Expenditure (NER) Change

SQL:

#### 1.8.962. StWideResearchGrowth

Base:

ST

Title:

Total State Wide Mental Health Research Expenditure (NER) Growth

SQL:

#### 1.8.963. StWideResearchSum

Base:

ST

Title:

Total State Wide Mental Health Research Expenditure (NER)

### 1.8.964. StWideServDevChange

Base: ST

Title:

Total State Wide Service Development Expenditure (NER) Change

SQL:

#### 1.8.965. StWideServDevGrowth

Base:

ST

Title:

Total State Wide Service Development Expenditure (NER) Growth

SQL:

#### 1.8.966. StWideServDevSum

Base:

ST

Title:

Total State Wide Service Development Expenditure (NER)

## 1.8.967. StWideSuperChange

```
Base:
ST
```

Title:

Total State Wide Superannuation Expenditure (NER) Change

SQL:

## 1.8.968. StWideSuperGrowth

Base:

ST

Title:

Total State Wide Superannuation Expenditure (NER) Growth

SQL:

### 1.8.969. StWideSuperSum

Base:

ST

Title:

Total State Wide Superannuation Expenditure (NER)

## 1.8.970. StWideSuppServChange

```
Base:
ST
```

Title:

Total State Wide Support Services Expenditure (NER) Change

SQL:

## 1.8.971. StWideSuppServGrowth

Base:

ST

Title:

Total State Wide Support Services Expenditure (NER) Growth

SQL:

### 1.8.972. StWideSuppServSum

Base:

ST

Title:

Total State Wide Support Services Expenditure (NER)

# 1.8.973. StWideTrainingChange

```
Base:
ST
```

Title:

Total State Wide Education and Training Expenditure (NER) Change

SQL:

## 1.8.974. StWideTrainingGrowth

Base:

ST

Title:

Total State Wide Education and Training Expenditure (NER) Growth

SQL:

### 1.8.975. StWideTrainingSum

Base:

ST

Title:

Total State Wide Education and Training Expenditure (NER)

## 1.8.976. StWideTranspChange

```
Base:
ST
```

Title:

Total State Wide Patient Transport Services Expenditure (NER) Change

SQL:

## 1.8.977. StWideTranspGrowth

Base:

ST

Title:

Total State Wide Patient Transport Services Expenditure (NER) Growth

SQL:

### 1.8.978. StWideTranspSum

Base:

ST

Title:

Total State Wide Patient Transport Services Expenditure (NER)

## 1.8.979. StWideWorkCompChange

```
Base:
ST
```

Title:

Total State Wide Workers Compensation Expenditure (NER) Change

SQL:

## 1.8.980. StWideWorkCompGrowth

Base:

ST

Title:

Total State Wide Workers Compensation Expenditure (NER) Growth

SQL:

### 1.8.981. StWideWorkCompSum

Base:

ST

Title:

Total State Wide Workers Compensation Expenditure (NER)

### 1.9. Rules

#### 1.9.1. ATSIMHWrkrFteAndNoSal

```
Class:
Inconsistent

Priority:
High

Message:
FteATSIMHWrkr ($FteATSIMHWrkr) with no corresponding ExpSalATSIMHWrkr (0)

Mark:
ORG.FteATSIMHWrkr
```

Description:

FTE data with no corresponding Salary - Aboriginal and Torres Strait Islander Mental Health Workers

#### SQL:

```
select State,
    RegId,
    OrgId,
    coalesce(ExpSalATSIMHWrkr, 0),
    FteATSIMHWrkr
from ORG
where FteATSIMHWrkr > 0.1
and coalesce(ExpSalATSIMHWrkr, 0) = 0
```

#### **Data Elements:**

- ExpSalATSIMHWrkr
- FteATSIMHWrkr
- Orgld
- Regld
- State

### 1.9.2. ATSIMHWrkrSalAndNoFte

```
Class:
```

Inconsistent

# **Priority:**

High

## Message:

ExpSalATSIMHWrkr ( \$ExpSalATSIMHWrkr ) with no corresponding FteATSIMHWrkr ( \$FteATSIMHWrkr )

#### Mark:

ORG.ExpSalATSIMHWrkr

#### **Description:**

Salary data with no corresponding FTE - Aboriginal and Torres Strait Islander Mental Health Workers

```
select State,
    RegId,
    OrgId,
    ExpSalATSIMHWrkr,
    FteATSIMHWrkr

from ORG
where (ExpSalATSIMHWrkr > 5000)
    and (FteATSIMHWrkr = 0)
```

#### **Data Elements:**

- ExpSalATSIMHWrkr
- FteATSIMHWrkr
- Orgld
- Regld
- State

#### 1.9.3. AdmiAdmiHitHNBedsZero

Class:

Anomaly

**Priority:** 

High

Message:

Zero reported for AdmiNBeds + HitHNBeds

Mark:

ADMI

### **Description:**

Zero reported for Average Available Beds for Overnight-stay Patients and Average available beds for overnight-stay mental health hospital-in-the-home patients

#### SQL:

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    AdmiNBeds + HitHNBeds as value
from ADMI
where coalesce(AdmiNBeds, 0) + coalesce(HitHNBeds, 0) = 0
```

#### **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- Regld
- State

## 1.9.4. AdmiAdmiNBedsSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field AdmiNBeds
Mark:
ADMI.AdmiNBeds
Description:
Non-numbers (spaces) in Number field AdmiNBeds
```

SQL:

```
select State,

RegId,
OrgId,
HospId,
AdmiId,
AdmiNBeds
from ADMI
where AdmiNBeds IS NULL
```

#### **Data Elements:**

- Admild
- AdmiNBeds
- Hospld
- Orgld
- Regld
- State

# 1.9.5. AdmiAdmiNameMissing

```
Class:
    Missing

Priority:
    High

Message:
    Missing data - AdmiName $AdmiName.q

Mark:
    ADMI.AdmiName

Description:
    Missing data - Admitted Patient Service Unit Name (AdmiName)
```

```
select State,

RegId,
OrgId,
HospId,
AdmiId,
AdmiName
from ADMI
where AdmiName is null
```

## **Data Elements:**

- Admild
- AdmiName
- Hospld
- Orgld
- Regld
- State

# 1.9.6. AdmiAllZero

```
Class:
Missing
Priority:
High
Message:
```

All **SENTITY** Number fields are zero

Mark:

**ADMI** 

# **Description:**

All Number fields are zero for this service unit. This usually indicates the record should be deleted. Zero fields were: LHNID, Deprec, ExpNonSalTot, ExpSalTot, AdmiNBeds, MHCareDays, NSeps, HitHNBeds

## SQL:

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId

from ADMI
where coalesce(LHNID,0) = 0
    and coalesce(Deprec,0) = 0
    and coalesce(ExpNonSalTot,0) = 0
    and coalesce(ExpSalTot,0) = 0
    and coalesce(AdmiNBeds,0) = 0
    and coalesce(MHCareDays,0) = 0
    and coalesce(NSeps,0) = 0
    and coalesce(HitHNBeds,0) = 0
```

### **Data Elements:**

Admild

- AdmiNBeds
- Deprec
- ExpNonSalTot
- ExpSalTot
- HitHNBeds
- Hospld
- LHNID
- MHCareDays
- NSeps
- Orgld
- Regld
- State

# 1.9.7. AdmiAndNoMedFte

Class:

Anomaly

**Priority:** 

High

Message:

Admitted Setting (1) with zero Medical FTE (FteMed)

Mark:

ORG

# Description:

 $In consistent \ \mathsf{FTEORG}\ \mathsf{Admitted}\ \mathsf{data}\ \mathsf{-}\ \mathsf{Medical}\ \mathsf{-}\ \mathsf{Admitted}\ \mathsf{service}\ \mathsf{setting}\ \mathsf{with}\ \mathsf{zero}\ \mathsf{total}\ \mathsf{FteMed}$ 

# SQL:

## **Data Elements:**

- FteMed
- Orgld
- Regld
- Setting
- State

# 1.9.8. AdmiAvgSalRange

Class:

Exceptional

**Priority:** 

High

Message:

Average Admi Salary ( \$AvgSal.dollars ) is outside the range \$67,010 to \$201,029

Mark:

ORG.FteorgAdmiTotal

## **Description:**

Exceptional Average Service Setting Salaries - Average Salary for Admitted Patient Service Unit at Organisation Level is outside the range \$67,010 to \$201,029. The previous year's national average is \$134,019

# SQL:

```
select State,
    RegId,
    OrgId,
    AvgSal
from OrgAdmiAvgSal
where AvgSal < 67010
    or AvgSal > 201029
```

## **Data Elements:**

- Orgld
- Regld
- State

# **Virtual Elements:**

OrgAdmiAvgSal

# 1.9.9. AdmiAvgStayCAAcRangeL

Class:

Exceptional

**Priority:** 

High

Message:

Child and adolescent Acute AdmiAvgStay ( \$AvgStay ) is outside the range 4.5 to 17.8 (AdmiNBeds

```
$ADMI.AdminBeds.num , HitHNBeds $ADMI.HitHNBeds.num )
```

Mark:

ADMI.AvgStay

## **Description:**

Exceptional Average Length of Stay - Child and adolescent Acute Average Length of Stay for Admitted Patient Service Unit is outside the range 4.5 to 17.8. The previous year's national average is 8.9

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    AvgStay
from ADMI
join AvgStay using(State, RegId, OrgId, HospId, AdmiId)
where (AvgStay < 4.5 or AvgStay > 17.8)
and ProgType = '1'
and TargetPop = '1'
and (AdmiNBeds + HitHNBeds) >= 5
```

## **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- ProgType
- Regld
- State
- TargetPop

## **Virtual Elements:**

AvgStay

# 1.9.10. AdmiAvgStayGenAcRangeL

```
Class:
```

Exceptional

# **Priority:**

High

# Message:

```
General Acute AdmiAvgStay ( $AvgStay ) is outside the range 6.6 to 26.4 (AdmiNBeds $ADMI.AdmiNBeds.num , HitHNBeds $ADMI.HitHNBeds.num )
```

# Mark:

ADMI.AvgStay

## **Description:**

Exceptional Average Length of Stay - General Acute Average Length of Stay for Admitted Patient Service Unit is outside the range 6.6 to 26.4. The previous year's national average is 13.2

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    AvgStay

from ADMI
join AvgStay using(State, RegId, OrgId, HospId, AdmiId)
where (AvgStay < 6.6 or AvgStay > 26.4)
and ProgType = '1'
and TargetPop = '4'
and (AdmiNBeds + HitHNBeds) >= 5
```

## **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- ProgType
- Regld
- State
- TargetPop

# **Virtual Elements:**

AvgStay

# 1.9.11. AdmiAvgStayOldAcRangeL

### Class:

Exceptional

# **Priority:**

High

## Message:

Older person Acute AdmiAvgStay ( \$AvgStay ) is outside the range 18.4 to 73.5 (AdmiNBeds

```
$ADMI.AdmiNBeds.num , HitHNBeds $ADMI.HitHNBeds.num )
```

## Mark:

ADMI.AvgStay

## **Description:**

Exceptional Average Length of Stay - Older person Acute Average Length of Stay for Admitted Patient Service Unit is outside the range 18.4 to 73.5. The previous year's national average is 36.8

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    AvgStay

from ADMI
    join AvgStay using(State, RegId, OrgId, HospId, AdmiId)
where (AvgStay < 18.4 or AvgStay > 73.5)
    and ProgType = '1'
    and TargetPop = '2'
    and (AdmiNBeds + HitHNBeds) >= 5
```

## **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- ProgType
- Regld
- State
- TargetPop

# **Virtual Elements:**

AvgStay

# 1.9.12. AdmiAvgStayYthAcRangeL

```
Class:
```

Exceptional

# **Priority:**

High

# Message:

```
Youth Acute AdmiAvgStay ( $AvgStay ) is outside the range 6.4 to 25.8 (AdmiNBeds $ADMI.AdmiNBeds.num , HithNBeds $ADMI.HithNBeds.num )
```

# Mark:

ADMI.AvgStay

## **Description:**

Exceptional Average Length of Stay - Youth Acute Average Length of Stay for Admitted Patient Service Unit is outside the range 6.4 to 25.8. The previous year's national average is 12.9

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    AvgStay
from ADMI
join AvgStay using(State, RegId, OrgId, HospId, AdmiId)
where (AvgStay < 6.4 or AvgStay > 25.8)
and ProgType = '1'
and TargetPop = '5'
and (AdmiNBeds + HitHNBeds) >= 5
```

## **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- ProgType
- Regld
- State
- TargetPop

## **Virtual Elements:**

AvgStay

## 1.9.13. AdmiContentSame

Class:

Anomaly

**Priority:** 

High

Message:

**\$DupCount** ADMI records with identical Number fields

Mark:

ADMI

# **Description:**

Multiple ADMI records found with identical Number fields: LHNID, Deprec, ExpNonSalTot, ExpSalTot, AdmiNBeds, MHCareDays, NSeps, HitHNBeds

```
select State,
       RegId,
       OrgId,
       HospId,
       AdmiId,
       LHNID,
       Deprec,
       ExpNonSalTot,
       ExpSalTot,
       AdmiNBeds,
       MHCareDays,
       NSeps,
       HitHNBeds,
       DupCount
  from ADMI
  join (
        select LHNID,
               Deprec,
                ExpNonSalTot,
                ExpSalTot,
                AdmiNBeds,
                MHCareDays,
                NSeps,
                HitHNBeds,
                count(*) as DupCount
          from ADMI
         group by LHNID,
                   Deprec,
                   ExpNonSalTot,
                   ExpSalTot,
                   AdmiNBeds,
                   MHCareDays,
                   NSeps,
                   HitHNBeds
        having count(*) > 1
       ) as tmpinner using
(LHNID, Deprec, ExpNonSalTot, ExpSalTot, AdmiNBeds, MHCareDays, NSeps, HitHNBeds)
```

# **Data Elements:**

- Admild
- AdmiNBeds
- Deprec
- ExpNonSalTot
- ExpSalTot
- HitHNBeds
- Hospld
- LHNID
- MHCareDays
- NSeps
- Orgld
- Regld
- State

# 1.9.14. AdmiDeprecSpaces

Class:
Invalid
Priority:
Low
Message:
Non-numbers (spaces) in Number field Deprec
Mark:
ADMI.Deprec
Description:
Non-numbers (spaces) in Number field Deprec

SQL:

```
select State,

RegId,
OrgId,
HospId,
AdmiId,
Deprec
from ADMI
where Deprec IS NULL
```

# **Data Elements:**

- Admild
- Deprec
- Hospld
- Orgld
- Regld
- State

# 1.9.15. AdmiExpNonSalTotSpaces

Class:

Invalid

Priority:

High

Message:

Non-numbers (spaces) in Number field ExpNonSalTot

Mark:

ADMI.ExpNonSalTot

**Description:** 

Non-numbers (spaces) in Number field ExpNonSalTot

```
select State,

RegId,
OrgId,
HospId,
AdmiId,
ExpNonSalTot
from ADMI
where ExpNonSalTot IS NULL
```

## **Data Elements:**

- Admild
- ExpNonSalTot
- Hospld
- Orgld
- Regld
- State

# 1.9.16. AdmiExpSalTotSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field ExpSalTot
Mark:
ADMI.ExpSalTot
Description:
```

Non-numbers (spaces) in Number field ExpSalTot

SQL:

```
select State,
RegId,
OrgId,
HospId,
AdmiId,
ExpSalTot
from ADMI
where ExpSalTot IS NULL
```

# **Data Elements:**

- Admild
- ExpSalTot
- Hospld
- Orgld
- Regld
- State

# 1.9.17. AdmiExpTotalZero

Class:
 Anomaly
Priority:
 High
Message:
 Zero reported for AdmiExpTotal
Mark:
 ADMI

**Description:** 

Zero reported for Total Expenditure at Admitted Patient Service Unit Level

SQL:

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    Total as value
    from AdmiExpTotal
where coalesce(Total, 0) = 0
```

# **Data Elements:**

- Admild
- Hospld
- Orgld
- Regld
- State

### **Virtual Elements:**

AdmiExpTotal

# 1.9.18. AdmiHitHNBedsSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field HitHNBeds

Mark:

ADMI.HitHNBeds

Description:

Non-numbers (spaces) in Number field HitHNBeds

```
select State,

RegId,
OrgId,
HospId,
AdmiId,
HitHNBeds
from ADMI
where HitHNBeds IS NULL
```

## **Data Elements:**

- Admild
- HitHNBeds
- Hospld
- Orgld
- Regld
- State

# 1.9.19. AdmiInSklOnly

Class:

Skeleton

**Priority:** 

High

Message:

Admi \$name expected from SKL is missing

# **Description:**

Admitted Patient Service Unit appears in skeleton reference data only - A Admitted Patient Service Unit with matching lds is expected based on the SKL data but is not present in this file

# 1.9.20. AdmiLHNIDMissing

Class:

Missing

**Priority:** 

High

Message:

Missing data - LHNID \$LHNID.q

Mark:

ADMI.LHNID

**Description:** 

Missing data - Local Hospital Network Identifier (LHNID)

```
select State,

RegId,
OrgId,
HospId,
AdmiId,
LHNID
from ADMI
where LHNID is null
```

## **Data Elements:**

- Admild
- Hospld
- LHNID
- Orgld
- Regld
- State

# 1.9.21. AdmiLHNIDSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field LHNID
Mark:
ADMI.LHNID
Description:
Non-numbers (spaces) in Number field LHNID
```

```
select State,
RegId,
OrgId,
HospId,
AdmiId,
LHNID
from ADMI
where LHNID IS NULL
```

# **Data Elements:**

SQL:

- Admild
- Hospld
- LHNID
- Orgld
- Regld
- State

# 1.9.22. AdmiMHCareDaysSpaces

Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field MHCareDays
Mark:
ADMI.MHCareDays
Description:
Non-numbers (spaces) in Number field MHCareDays

SQL:

```
select State,

RegId,
OrgId,
HospId,
AdmiId,
MHCareDays
from ADMI
where MHCareDays IS NULL
```

## **Data Elements:**

- Admild
- Hospld
- MHCareDays
- Orgld
- Regld
- State

# 1.9.23. AdmiMHCareDaysZero

Class:

Anomaly

**Priority:** 

High

Message:

Zero reported for MHCareDays

Mark:

ADMI.MHCareDays

**Description:** 

Zero reported for Accrued Mental Health Care Days

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    MHCareDays as value
from ADMI
where coalesce(MHCareDays, 0) = 0
```

## **Data Elements:**

- Admild
- HospId
- MHCareDays
- Orgld
- Regld
- State

# 1.9.24. AdmiNSepsSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field NSeps
Mark:
ADMI.NSeps
Description:
Non-numbers (spaces) in Number field NSeps
```

SQL:

```
select State,
RegId,
OrgId,
HospId,
AdmiId,
NSeps
from ADMI
where NSeps IS NULL
```

## **Data Elements:**

- Admild
- Hospld
- NSeps
- Orgld
- Regld
- State

# 1.9.25. AdmiNSepsZero

```
Class:
Anomaly
Priority:
High
Message:
Zero reported for NSeps
Mark:
ADMI.NSeps
Description:
Zero reported for Number of Separations
```

SQL:

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    NSeps as value
from ADMI
where coalesce(NSeps, 0) = 0
```

# **Data Elements:**

- Admild
- Hospld
- NSeps
- Orgld
- Regld
- State

# 1.9.26. AdmiNotInSkl

Class:

Skeleton

**Priority:** 

High

Message:

Admi sname not in SKL data

# **Description:**

Admitted Patient Service Unit not in skeleton reference data - A matching Admitted Patient Service Unit was not found in the skeleton data

# 1.9.27. AdmiOccupancyRange

Class:

Exceptional

**Priority:** 

High

## Message:

```
Occupancy ($0ccupancy.perc) is outside the range 80% to 105% (AdmiNBeds $ADMI.AdmiNBeds.num, HitHNBeds $ADMI.HitHNBeds.num, MHCareDays $ADMI.MHCareDays.num)
```

### Mark:

ADMI.MHCareDays

# **Description:**

Exceptional Occupancy - Admitted Patient Service Unit derived occupancy is outside the range 80% to 105% (Occupancy < 0.8 or Occupancy > 1.05) and TargetPop in ('2','3','4','5')

# SQL:

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    Occupancy,
    TargetPop
from ADMI
join AdmiOccupancy using(State, RegId, OrgId, HospId, AdmiId)
where (Occupancy < 0.8 or Occupancy > 1.05)
and TargetPop in ('2','3','4','5')
```

### **Data Elements:**

- Admild
- Hospld
- Orgld
- Regld
- State
- TargetPop

### **Virtual Elements:**

AdmiOccupancy

# 1.9.28. AdmiOccupancyRangeCA

### Class:

Exceptional

# **Priority:**

High

# Message:

Occupancy ( \$0ccupancy.perc ) is outside the range 50% to 105% (AdmiNBeds \$ADMI.AdmiNBeds.num , HitHNBeds \$ADMI.HitHNBeds.num , MHCareDays \$ADMI.MHCareDays.num )

# Mark:

ADMI.MHCareDays

# **Description:**

Exceptional Occupancy - Child and adolescent derived occupancy is outside the range 50% to 105% (Occupancy < 0.5 or Occupancy > 1.05) and TargetPop in ('1')

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    Occupancy,
    TargetPop
from ADMI
join AdmiOccupancy using(State, RegId, OrgId, HospId, AdmiId)
where (Occupancy < 0.5 or Occupancy > 1.05)
and TargetPop in ('1')
```

### **Data Elements:**

- Admild
- Hospld
- Orgld
- Regld
- State
- TargetPop

## **Virtual Elements:**

AdmiOccupancy

# 1.9.29. AdmiPDayCARangeL

```
Class:

Exceptional

Priority:

High

Message:

Patient Day Cost ($PDay.dollars) is outside the range $1,341 to $4,024 (Occupancy

$ADMI.AdmiOccupancy.perc, (AdmiNBeds $ADMI.AdmiNBeds.num, HitHNBeds $ADMI.HitHNBeds.num

AdmiExpTotal $ADMI.AdmiExpTotal.dollars)
```

### Mark:

ADMI.AdmiPDay

# **Description:**

Exceptional Average Patient Day Cost - Child and adolescent Average Patient Day Cost for Admitted Patient Service Unit is outside the range \$1,341 to \$4,024. The previous year's national average is \$2,683 (PDay < 1341 or PDay > 4024) and TargetPop = '1' and (AdmiNBeds + HithNBeds) >= 5

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    PDay
from ADMI
join AdmiPDay using(State, RegId, OrgId, HospId, AdmiId)
where (PDay < 1341 or PDay > 4024)
and TargetPop = '1'
and (AdmiNBeds + HitHNBeds) >= 5
```

### **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- Regld
- State
- TargetPop

## **Virtual Elements:**

AdmiPDay

# 1.9.30. AdmiPDayCARangeS

#### Class:

Exceptional

### **Priority:**

Low

## Message:

```
Patient Day Cost ( $PDay.dollars ) is outside the range $1,341 to $4,024 (Occupancy
```

```
$ADMI.AdmiOccupancy.perc |, (AdmiNBeds | $ADMI.AdmiNBeds.num |, HitHNBeds | $ADMI.HitHNBeds.num
```

AdmiExpTotal \$ADMI.AdmiExpTotal.dollars)

### Mark:

ADMI.AdmiPDay

# **Description:**

Exceptional Average Patient Day Cost - Child and adolescent Average Patient Day Cost for Admitted Patient Service Unit is outside the range \$1,341 to \$4,024. The previous year's national average is \$2,683 (PDay < 1341 or PDay > 4024) and TargetPop = '1' and (AdmiNBeds + HithNBeds) < 5

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    PDay
from ADMI
join AdmiPDay using(State, RegId, OrgId, HospId, AdmiId)
where (PDay < 1341 or PDay > 4024)
and TargetPop = '1'
and (AdmiNBeds + HitHNBeds) < 5</pre>
```

### **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- Regld
- State
- TargetPop

## **Virtual Elements:**

AdmiPDay

# 1.9.31. AdmiPDayForRangeL

#### Class:

Exceptional

### **Priority:**

High

# Message:

```
Patient Day Cost ( $PDay.dollars ) is outside the range $611 to $1,832 (Occupancy
```

```
$ADMI.AdmiOccupancy.perc , (AdmiNBeds | $ADMI.AdmiNBeds.num , HitHNBeds | $ADMI.HitHNBeds.num
```

AdmiExpTotal \$ADMI.AdmiExpTotal.dollars)

### Mark:

ADMI.AdmiPDay

# **Description:**

Exceptional Average Patient Day Cost - Forensic Average Patient Day Cost for Admitted Patient Service Unit is outside the range \$611 to \$1,832. The previous year's national average is \$1,221 (PDay < 611 or PDay > 1832) and TargetPop = '3' and (AdmiNBeds + HitHNBeds) >= 5

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    PDay
from ADMI
join AdmiPDay using(State, RegId, OrgId, HospId, AdmiId)
where (PDay < 611 or PDay > 1832)
and TargetPop = '3'
and (AdmiNBeds + HitHNBeds) >= 5
```

### **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- Regld
- State
- TargetPop

## **Virtual Elements:**

AdmiPDay

# 1.9.32. AdmiPDayForRangeS

#### Class:

Exceptional

### **Priority:**

Low

## Message:

```
Patient Day Cost ( $PDay.dollars ) is outside the range $611 to $1,832 (Occupancy
```

```
$ADMI.AdmiOccupancy.perc , (AdmiNBeds | $ADMI.AdmiNBeds.num , HitHNBeds | $ADMI.HitHNBeds.num
```

AdmiExpTotal \$ADMI.AdmiExpTotal.dollars)

### Mark:

ADMI.AdmiPDay

# **Description:**

Exceptional Average Patient Day Cost - Forensic Average Patient Day Cost for Admitted Patient Service Unit is outside the range \$611 to \$1,832. The previous year's national average is \$1,221 (PDay < 611 or PDay > 1832) and TargetPop = '3' and (AdmiNBeds + HitHNBeds) < 5

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    PDay
from ADMI
join AdmiPDay using(State, RegId, OrgId, HospId, AdmiId)
where (PDay < 611 or PDay > 1832)
and TargetPop = '3'
and (AdmiNBeds + HitHNBeds) < 5</pre>
```

### **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- Regld
- State
- TargetPop

## **Virtual Elements:**

AdmiPDay

# 1.9.33. AdmiPDayGenAcRangeL

#### Class:

Exceptional

## **Priority:**

High

# Message:

```
Patient Day Cost ( $PDay.dollars ) is outside the range $671 to $2,014 (Occupancy
```

```
$ADMI.AdmiOccupancy.perc , (AdmiNBeds $ADMI.AdmiNBeds.num , HitHNBeds $ADMI.HitHNBeds.num AdmiExpTotal $ADMI.AdmiExpTotal dollars )
```

Mark:

ADMI.AdmiPDay

# **Description:**

Exceptional Average Patient Day Cost - General Acute Average Patient Day Cost for Admitted Patient Service Unit is outside the range \$671 to \$2,014. The previous year's national average is \$1,343 (PDay < 671 or PDay > 2014) and ProgType = '1' and TargetPop = '4' and (AdmiNBeds + HitHNBeds) >= 5

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    PDay
from ADMI
join AdmiPDay using(State, RegId, OrgId, HospId, AdmiId)
where (PDay < 671 or PDay > 2014)
    and ProgType = '1'
    and TargetPop = '4'
    and (AdmiNBeds + HitHNBeds) >= 5
```

## **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- ProgType
- Regld
- State
- TargetPop

### **Virtual Elements:**

AdmiPDay

# 1.9.34. AdmiPDayGenAcRangeS

```
Class:
    Exceptional

Priority:
    Low

Message:
    Patient Day Cost ( $PDay.dollars ) is outside the range $671 to $2,014 (Occupancy

$ADMI.AdmiOccupancy.perc , (AdmiNBeds $ADMI.AdmiNBeds.num , HitHNBeds $ADMI.HitHNBeds.num

AdmiExpTotal $ADMI.AdmiExpTotal.dollars )

Mark:
    ADMI.AdmiPDay
```

# **Description:**

Exceptional Average Patient Day Cost - General Acute Average Patient Day Cost for Admitted Patient Service Unit is outside the range \$671 to \$2,014. The previous year's national average is \$1,343 (PDay < 671 or PDay > 2014) and ProgType = '1' and TargetPop = '4' and (AdmiNBeds + HitHNBeds) < 5

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    PDay
from ADMI
join AdmiPDay using(State, RegId, OrgId, HospId, AdmiId)
where (PDay < 671 or PDay > 2014)
    and ProgType = '1'
    and TargetPop = '4'
    and (AdmiNBeds + HitHNBeds) < 5</pre>
```

## **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- ProgType
- Regld
- State
- TargetPop

### **Virtual Elements:**

AdmiPDay

# 1.9.35. AdmiPDayGenRangeL

```
Class:
    Exceptional

Priority:
    High

Message:
    Patient Day Cost ($PDay.dollars) is outside the range $478 to $1,434 (Occupancy

$ADMI.AdmiOccupancy.perc, (AdmiNBeds $ADMI.AdmiNBeds.num, HitHNBeds $ADMI.HitHNBeds.num

AdmiExpTotal $ADMI.AdmiExpTotal.dollars)

Mark:
    ADMI.AdmiPDay
```

## **Description:**

Exceptional Average Patient Day Cost - General Non-acute Average Patient Day Cost for Admitted Patient Service Unit is outside the range \$478 to \$1,434. The previous year's national average is \$956 (PDay < 478 or PDay > 1434) and ProgType = '2' and TargetPop = '4' and (AdmiNBeds + HitHNBeds) >= 5

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    PDay
from ADMI
join AdmiPDay using(State, RegId, OrgId, HospId, AdmiId)
where (PDay < 478 or PDay > 1434)
    and ProgType = '2'
    and TargetPop = '4'
    and (AdmiNBeds + HitHNBeds) >= 5
```

## **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- ProgType
- Regld
- State
- TargetPop

### **Virtual Elements:**

AdmiPDay

# 1.9.36. AdmiPDayGenRangeS

```
Class:
    Exceptional

Priority:
    Low

Message:
    Patient Day Cost ($PDay.dollars) is outside the range $478 to $1,434 (Occupancy

$ADMI.AdmiOccupancy.perc, (AdmiNBeds $ADMI.AdmiNBeds.num, HitHNBeds $ADMI.HitHNBeds.num

AdmiExpTotal $ADMI.AdmiExpTotal.dollars)

Mark:
    ADMI.AdmiPDay
```

## **Description:**

Exceptional Average Patient Day Cost - General Non-acute Average Patient Day Cost for Admitted Patient Service Unit is outside the range \$478 to \$1,434. The previous year's national average is \$956 (PDay < 478 or PDay > 1434) and ProgType = '2' and TargetPop = '4' and (AdmiNBeds + HitHNBeds) < 5

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    PDay
from ADMI
join AdmiPDay using(State, RegId, OrgId, HospId, AdmiId)
where (PDay < 478 or PDay > 1434)
    and ProgType = '2'
    and TargetPop = '4'
    and (AdmiNBeds + HitHNBeds) < 5</pre>
```

## **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- ProgType
- Regld
- State
- TargetPop

### **Virtual Elements:**

AdmiPDay

# 1.9.37. AdmiPDayOldAcRangeL

```
Class:
    Exceptional

Priority:
    High

Message:
    Patient Day Cost ($PDay.dollars) is outside the range $599 to $1,798 (Occupancy

$ADMI.AdmiOccupancy.perc, (AdmiNBeds $ADMI.AdmiNBeds.num, HitHNBeds $ADMI.HitHNBeds.num

AdmiExpTotal $ADMI.AdmiExpTotal.dollars)

Mark:
    ADMI.AdmiPDay
```

# **Description:**

Exceptional Average Patient Day Cost - Older person Acute Average Patient Day Cost for Admitted Patient Service Unit is outside the range \$599 to \$1,798. The previous year's national average is \$1,199 (PDay < 599 or PDay > 1798) and ProgType = '1' and TargetPop = '2' and (AdmiNBeds + HithNBeds) >= 5

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    PDay
from ADMI
join AdmiPDay using(State, RegId, OrgId, HospId, AdmiId)
where (PDay < 599 or PDay > 1798)
    and ProgType = '1'
    and TargetPop = '2'
    and (AdmiNBeds + HitHNBeds) >= 5
```

## **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- ProgType
- Regld
- State
- TargetPop

### **Virtual Elements:**

AdmiPDay

# 1.9.38. AdmiPDayOldAcRangeS

```
Class:
    Exceptional

Priority:
    Low

Message:
    Patient Day Cost ($PDay.dollars) is outside the range $599 to $1,798 (Occupancy

$ADMI.AdmiOccupancy.perc, (AdmiNBeds $ADMI.AdmiNBeds.num, HitHNBeds $ADMI.HitHNBeds.num

AdmiExpTotal $ADMI.AdmiExpTotal.dollars)

Mark:
    ADMI.AdmiPDay
```

## **Description:**

Exceptional Average Patient Day Cost - Older person Acute Average Patient Day Cost for Admitted Patient Service Unit is outside the range \$599 to \$1,798. The previous year's national average is \$1,199 (PDay < 599 or PDay > 1798) and ProgType = '1' and TargetPop = '2' and (AdmiNBeds + HitHNBeds) < 5

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    PDay
from ADMI
join AdmiPDay using(State, RegId, OrgId, HospId, AdmiId)
where (PDay < 599 or PDay > 1798)
    and ProgType = '1'
    and TargetPop = '2'
    and (AdmiNBeds + HitHNBeds) < 5</pre>
```

## **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- ProgType
- Regld
- State
- TargetPop

### **Virtual Elements:**

AdmiPDay

# 1.9.39. AdmiPDayOldRangeL

```
Class:
    Exceptional

Priority:
    High

Message:
    Patient Day Cost ($PDay.dollars) is outside the range $559 to $1,678 (Occupancy

$ADMI.AdmiOccupancy.perc, (AdmiNBeds $ADMI.AdmiNBeds.num, HitHNBeds $ADMI.HitHNBeds.num

AdmiExpTotal $ADMI.AdmiExpTotal.dollars)

Mark:
    ADMI.AdmiPDay
```

# **Description:**

Exceptional Average Patient Day Cost - Older person Non-acute Average Patient Day Cost for Admitted Patient Service Unit is outside the range \$559 to \$1,678. The previous year's national average is \$1,119 (PDay < 559 or PDay > 1678) and ProgType = '2' and TargetPop = '2' and (AdmiNBeds + HitHNBeds) >= 5

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    PDay
from ADMI
join AdmiPDay using(State, RegId, OrgId, HospId, AdmiId)
where (PDay < 559 or PDay > 1678)
    and ProgType = '2'
    and TargetPop = '2'
    and (AdmiNBeds + HitHNBeds) >= 5
```

## **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- ProgType
- Regld
- State
- TargetPop

### **Virtual Elements:**

AdmiPDay

# 1.9.40. AdmiPDayOldRangeS

```
Class:
    Exceptional

Priority:
    Low

Message:
    Patient Day Cost ($PDay.dollars) is outside the range $559 to $1,678 (Occupancy

$ADMI.AdmiOccupancy.perc, (AdmiNBeds $ADMI.AdmiNBeds.num, HitHNBeds $ADMI.HitHNBeds.num

AdmiExpTotal $ADMI.AdmiExpTotal.dollars)

Mark:
    ADMI.AdmiPDay
```

## **Description:**

Exceptional Average Patient Day Cost - Older person Non-acute Average Patient Day Cost for Admitted Patient Service Unit is outside the range \$559 to \$1,678. The previous year's national average is \$1,119 (PDay < 559 or PDay > 1678) and ProgType = '2' and TargetPop = '2' and (AdmiNBeds + HitHNBeds) < 5

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    PDay
from ADMI
join AdmiPDay using(State, RegId, OrgId, HospId, AdmiId)
where (PDay < 559 or PDay > 1678)
    and ProgType = '2'
    and TargetPop = '2'
    and (AdmiNBeds + HitHNBeds) < 5</pre>
```

## **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- ProgType
- Regld
- State
- TargetPop

### **Virtual Elements:**

AdmiPDay

# 1.9.41. AdmiPDayYthRangeL

```
Class:
    Exceptional

Priority:
    High

Message:
    Patient Day Cost ($PDay.dollars) is outside the range $878 to $2,634 (Occupancy

$ADMI.AdmiOccupancy.perc, (AdmiNBeds $ADMI.AdmiNBeds.num, HitHNBeds $ADMI.HitHNBeds.num

AdmiExpTotal $ADMI.AdmiExpTotal.dollars)

Mark:
    ADMI.AdmiPDay
```

## **Description:**

Exceptional Average Patient Day Cost - Youth Average Patient Day Cost for Admitted Patient Service Unit is outside the range \$878 to \$2,634. The previous year's national average is \$1,756 (PDay < 878 or PDay > 2634) and TargetPop = '5' and (AdmiNBeds + HitHNBeds) >= 5

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    PDay
from ADMI
join AdmiPDay using(State, RegId, OrgId, HospId, AdmiId)
where (PDay < 878 or PDay > 2634)
and TargetPop = '5'
and (AdmiNBeds + HitHNBeds) >= 5
```

### **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- Regld
- State
- TargetPop

## **Virtual Elements:**

AdmiPDay

# 1.9.42. AdmiPDayYthRangeS

#### Class:

Exceptional

### **Priority:**

Low

# Message:

```
Patient Day Cost ( $PDay.dollars ) is outside the range $878 to $2,634 (Occupancy
```

```
$ADMI.AdmiOccupancy.perc , (AdmiNBeds $ADMI.AdmiNBeds.num , HitHNBeds $ADMI.HitHNBeds.num AdmiExpTotal $ADMI.AdmiExpTotal dollars )
```

Mark:

ADMI.AdmiPDay

# **Description:**

Exceptional Average Patient Day Cost - Youth Average Patient Day Cost for Admitted Patient Service Unit is outside the range \$878 to \$2,634. The previous year's national average is \$1,756 (PDay < 878 or PDay > 2634) and TargetPop = '5' and (AdmiNBeds + HitHNBeds) < 5

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    PDay
from ADMI
join AdmiPDay using(State, RegId, OrgId, HospId, AdmiId)
where (PDay < 878 or PDay > 2634)
and TargetPop = '5'
and (AdmiNBeds + HitHNBeds) < 5</pre>
```

### **Data Elements:**

- Admild
- AdmiNBeds
- HitHNBeds
- Hospld
- Orgld
- Regld
- State
- TargetPop

## **Virtual Elements:**

AdmiPDay

# 1.9.43. AdmiProgTypeChanged

### Class:

Historical

### **Priority:**

High

# Message:

Admitted Patient Service Unit ProgType changed from \$hist\_ProgType to \$ProgType

#### Mark

ADMI.ProgType

## **Description:**

Program Type Changed - Program Type value for Admitted Patient Service Unit differs between historical and current data

# SQL:

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    ADMI.ProgType,
    hist_ADMI.ProgType as hist_ProgType
from ADMI
join hist.ADMI as hist_ADMI using(State, RegId, OrgId, HospId, AdmiId)
where ADMI.ProgType != hist_ADMI.ProgType
```

## **Data Elements:**

- Admild
- Hospld
- Orgld
- ProgType
- Regld
- State

Class:

# 1.9.44. AdmiProgTypeMissing

```
Missing
Priority:
 High
Message:
 Missing data - ProgType $ProgType.q
Mark:
 ADMI.ProgType
Description:
 Missing data - Program Type (ProgType)
SQL:
   select State,
           RegId,
           OrgId,
           HospId,
           AdmiId,
           ProgType
     from ADMI
```

# **Data Elements:**

where ProgType is null

- Admild
- Hospld
- Orgld
- ProgType
- Regld
- State

## 1.9.45. AdmiStdsReviewNA

```
Class:
Anomaly
Priority:
High
Message:
StdsReviewSt Code "8" usually not applicable
Mark:
ADMI.StdsReviewSt
```

### **Description:**

National Standards for Mental Health Services implementation status code ('not applicable') applicable only to admitted service units in the private sector

## SQL:

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    StdsReviewSt,
    Sector
from ADMI
join HOSP using(State, RegId, OrgId, HospId)
where StdsReviewSt = '8'
and Sector = '1'
```

### **Data Elements:**

- Admild
- Hospld
- Orgld
- Regld
- Sector
- State
- StdsReviewSt

# 1.9.46. AdmiStdsReviewStMissing

```
Class:
```

Missing

# **Priority:**

High

# Message:

Missing data - StdsReviewSt \$stdsReviewSt.q

#### Mark

ADMI.StdsReviewSt

## **Description:**

Missing data - National Standards for Mental Health Services Review Status (StdsReviewSt)

## SQL:

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    StdsReviewSt
from ADMI
where StdsReviewSt is null
```

### **Data Elements:**

Admild

- Hospld
- Orgld
- Regld
- State
- StdsReviewSt

# 1.9.47. AdmiTargetPopMissing

```
Class:
 Missing
Priority:
 High
Message:
 Missing data - TargetPop $\text{$\targetPop.q}$
Mark:
 ADMI.TargetPop
Description:
 Missing data - Target Population (TargetPop)
SQL:
    select State,
            RegId,
            OrgId,
            HospId,
            AdmiId,
            TargetPop
      from ADMI
     where TargetPop is null
```

# **Data Elements:**

- Admild
- Hospld
- Orgld
- Regld
- State
- TargetPop

# 1.9.48. AdmiTargetPopNA

```
Class:
Invalid

Priority:
High

Message:
TargetPop Code "7" not applicable on ADMI

Mark:
ADMI.TargetPop

Description:
TargetPop "7" ("Not applicable") is appropriate only on FTEORG records
```

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId
    from ADMI
    where TargetPop = '7'
```

### **Data Elements:**

- Admild
- Hospld
- Orgld
- Regld
- State
- TargetPop

# 1.9.49. AdmiTargetPopSklDiffers

```
Class:
```

Skeleton

## **Priority:**

High

## Message:

Admitted Patient Service Unit TargetPop is \$\text{\$targetPop}\$, not \$\\$skl\_TargetPop from SKL

## Mark:

ADMI.TargetPop

# **Description:**

Target Population Skeleton Differs - Target Population value for Admitted Patient Service Unit differs between skeleton and current data

### SQL:

```
select State,
    RegId,
    OrgId,
    HospId,
    AdmiId,
    mhe_ent.TargetPop,
    skl_ent.TargetPop as skl_TargetPop
from ADMI as mhe_ent
join skl.Admi as skl_ent using (State, RegId, OrgId, HospId, AdmiId)
where mhe_ent.TargetPop != skl_ent.TargetPop
```

# **Data Elements:**

- Admild
- Hospld
- Orgld
- Regld
- State

TargetPop

# 1.9.50. AdminAvgSalRange

Class:

Exceptional

**Priority:** 

High

Message:

Average Administrative and Clerical Salary ( \$AvgSal.dollars ) is outside the range \$46,835 to \$140,506

Mark:

ORG.OrgAdminAvgSal

## **Description:**

Exceptional Average Salary - Average Administrative and Clerical Salary reported at Organisation Level is outside the range \$46,835 to \$140,506. The previous year's national average is \$93,671

## SQL:

```
select State,
    RegId,
    OrgId,
    AvgSal
from OrgAdminAvgSal
where AvgSal < 46835
    or AvgSal > 140506
```

## **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

OrgAdminAvgSal

#### 1.9.51. AdminFteAndNoSal

Class:

Inconsistent

**Priority:** 

High

Message:

FteAdmin ( \$FteAdmin ) with no corresponding ExpSalAdmin (0)

Mark:

ORG.FteAdmin

## **Description:**

FTE data with no corresponding Salary - Administrative and Clerical Staff

```
select State,
    RegId,
    OrgId,
    coalesce(ExpSalAdmin, 0),
    FteAdmin
from ORG
where FteAdmin > 0.1
    and coalesce(ExpSalAdmin, 0) = 0
```

## **Data Elements:**

- ExpSalAdmin
- FteAdmin
- Orgld
- Regld
- State

## 1.9.52. AdminSalAndNoFte

```
Class:
Inconsistent

Priority:
High

Message:
ExpSalAdmin ($ExpSalAdmin) with no corresponding FteAdmin ($FteAdmin)

Mark:
ORG.ExpSalAdmin

Description:
Salary data with no corresponding FTE - Administrative and Clerical Staff
```

```
select State,
    RegId,
    OrgId,
    ExpSalAdmin,
    FteAdmin
from ORG
where (ExpSalAdmin > 5000)
    and (FteAdmin = 0)
```

## **Data Elements:**

SQL:

- ExpSalAdmin
- FteAdmin
- Orgld
- Regld
- State

## 1.9.53. AmbuAllZero

```
Class:
    Missing
Priority:
    High

Message:
    All $ENTITY Number fields are zero

Mark:
```

# AMBU **Description:**

All Number fields are zero for this service unit. This usually indicates the record should be deleted. Zero fields were: LHNID, Deprec, ExpNonSalTot, ExpSalTot, NClients, NCont

## SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    AmbuId

from AMBU

where coalesce(LHNID,0) = 0
    and coalesce(Deprec,0) = 0
    and coalesce(ExpNonSalTot,0) = 0
    and coalesce(ExpSalTot,0) = 0
    and coalesce(NClients,0) = 0
    and coalesce(NCont,0) = 0
```

#### **Data Elements:**

- Ambuld
- ClusId
- Deprec
- ExpNonSalTot
- ExpSalTot
- LHNID
- NClients
- NCont
- Orgld
- Regld
- State

# 1.9.54. AmbuAmbuNameMissing

```
Class:
Missing

Priority:
High

Message:
Missing data - AmbuName $AmbuName.q
```

## Mark:

AMBU.AmbuName

## **Description:**

Missing data - Ambulatory Service Unit Name (AmbuName)

SQL:

```
select State,

RegId,
OrgId,
ClusId,
AmbuId,
AmbuName
from AMBU
where AmbuName is null
```

## **Data Elements:**

- Ambuld
- AmbuName
- ClusId
- Orgld
- Regld
- State

# 1.9.55. AmbuAvgConRange

Class:

Exceptional

**Priority:** 

High

Message:

Contact Cost ( \$AvgCon.dollars ) is outside the range \$30 to \$1,500

Mark:

AMBU.AmbuAvgCon

## **Description:**

Exceptional Average Contact Cost - Average Contact Cost for Ambulatory Service Unit is outside the range \$30 to \$1,500.

SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    AmbuId,
    AvgCon
from AMBU
join AmbuAvgCon using(State, RegId, OrgId, ClusId, AmbuId)
where (AvgCon < 30 or AvgCon > 1500)
```

- Ambuld
- ClusId

- Orgld
- Regld
- State

#### **Virtual Elements:**

AmbuAvgCon

## 1.9.56. AmbuAvgSalRange

Class:

Exceptional

**Priority:** 

High

Message:

Average Ambu Salary ( \$AvgSal.dollars ) is outside the range \$72,875 to \$218,624

Mark

ORG.FteorgAmbuTotal

## **Description:**

Exceptional Average Service Setting Salaries - Average Salary for Ambulatory Service Unit at Organisation Level is outside the range \$72,875 to \$218,624. The previous year's national average is \$145,749

# SQL:

```
select State,
    RegId,
    OrgId,
    AvgSal
  from OrgAmbuAvgSal
where AvgSal < 72875
  or AvgSal > 218624
```

#### **Data Elements:**

- Orgld
- Regld
- State

## **Virtual Elements:**

OrgAmbuAvgSal

## 1.9.57. AmbuContentSame

Class:

Anomaly

**Priority:** 

High

Message:

**\$DupCount** AMBU records with identical Number fields

Mark:

AMBU

## **Description:**

Multiple AMBU records found with identical Number fields: LHNID, Deprec, ExpNonSalTot, ExpSalTot,

NClients, NCont

```
select State,
       RegId,
       OrgId,
       ClusId,
       AmbuId,
       LHNID,
       Deprec,
       ExpNonSalTot,
       ExpSalTot,
       NClients,
       NCont,
       DupCount
  from AMBU
  join (
        select LHNID,
               Deprec,
               ExpNonSalTot,
               ExpSalTot,
               NClients,
               NCont,
               count(*) as DupCount
          from AMBU
         group by LHNID,
                   Deprec,
                   ExpNonSalTot,
                   ExpSalTot,
                   NClients,
                   NCont
        having count(*) > 1
       ) as tmpinner using (LHNID, Deprec, ExpNonSalTot, ExpSalTot, NClients, NCont)
```

## **Data Elements:**

- Ambuld
- ClusId
- Deprec
- ExpNonSalTot
- ExpSalTot
- LHNID
- NClients
- NCont
- Orgld
- Regld
- State

# 1.9.58. AmbuDeprecSpaces

Class:

Invalid

**Priority:** 

Low

## Message:

Non-numbers (spaces) in Number field Deprec

Mark:

AMBU.Deprec

**Description:** 

Non-numbers (spaces) in Number field Deprec

SQL:

```
select State,
       RegId,
       OrgId,
       ClusId,
       AmbuId,
       Deprec
 from AMBU
where Deprec IS NULL
```

## **Data Elements:**

- Ambuld
- ClusId
- Deprec
- Orgld
- Regld
- State

# 1.9.59. AmbuEstAreaMissing

```
Class:
 Missing
Priority:
 Low
Message:
 Missing data - EstArea $EstArea.q
Mark:
 AMBU.EstArea
Description:
 Missing data - Geographical Location of Establishment (EstArea)
```

```
SQL:
   select State,
           RegId,
```

```
OrgId,
      ClusId,
      AmbuId,
      EstArea
from AMBU
where EstArea is null
```

- Ambuld
- ClusId

- EstArea
- Orgld
- Regld
- State

# 1.9.60. AmbuExpNonSalTotSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field ExpNonSalTot
Mark:
AMBU.ExpNonSalTot
Description:
```

Non-numbers (spaces) in Number field ExpNonSalTot

## SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    AmbuId,
    ExpNonSalTot
    from AMBU
where ExpNonSalTot IS NULL
```

# **Data Elements:**

- Ambuld
- ClusId
- ExpNonSalTot
- Orgld
- Regld
- State

# 1.9.61. AmbuExpSalTotSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field ExpSalTot
Mark:
AMBU.ExpSalTot
Description:
Non-numbers (spaces) in Number field ExpSalTot
```

```
select State,

RegId,
OrgId,
ClusId,
AmbuId,
ExpSalTot
from AMBU
where ExpSalTot IS NULL
```

## **Data Elements:**

- Ambuld
- ClusId
- ExpSalTot
- Orgld
- Regld
- State

# 1.9.62. AmbuExpTotalZero

```
Class:
```

Anomaly

**Priority:** 

High

Message:

Zero reported for AmbuExpTotal

Mark:

**AMBU** 

**Description:** 

Zero reported for Total Expenditure at Ambulatory Service Unit Level

## SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    AmbuId,
    Total as value
from AmbuExpTotal
where coalesce(Total, 0) = 0
```

## **Data Elements:**

- Ambuld
- ClusId
- Orgld
- Regld
- State

## **Virtual Elements:**

AmbuExpTotal

# 1.9.63. AmbuInSklOnly

Class:

Skeleton

**Priority:** 

High

Message:

Ambu sname expected from SKL is missing

## **Description:**

Ambulatory Service Unit appears in skeleton reference data only - A Ambulatory Service Unit with matching Ids is expected based on the SKL data but is not present in this file

# 1.9.64. AmbuLHNIDMissing

Class:

Missing

**Priority:** 

High

Message:

Missing data - LHNID \$LHNID.q

Mark:

AMBU.LHNID

**Description:** 

Missing data - Local Hospital Network Identifier (LHNID)

SQL:

```
select State,
RegId,
OrgId,
ClusId,
AmbuId,
LHNID
from AMBU
where LHNID is null
```

## **Data Elements:**

- Ambuld
- ClusId
- LHNID
- Orgld
- Regld
- State

# 1.9.65. AmbuLHNIDSpaces

Class:

Invalid

**Priority:** 

High

## Message:

Non-numbers (spaces) in Number field LHNID

Mark:

AMBU.LHNID

## **Description:**

Non-numbers (spaces) in Number field LHNID

SQL:

```
select State,

RegId,
OrgId,
ClusId,
AmbuId,
LHNID
from AMBU
where LHNID IS NULL
```

## **Data Elements:**

- Ambuld
- ClusId
- LHNID
- Orgld
- Regld
- State

## 1.9.66. AmbuNClientsGtNCont

```
Class:
```

Inconsistent

## **Priority:**

Low

## Message:

NClients ( \$NClients.commas ) exceeds NCont ( \$Ncont.commas )

Mark:

**AMBU.NClients** 

## **Description:**

Number of Clients Receiving Services (NClients) exceeds Number of Service Contacts (NCont)

SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    AmbuId,
    NClients,
    NCont
from AMBU
where NClients > NCont
```

## **Data Elements:**

Ambuld

- ClusId
- NClients
- NCont
- Orgld
- Regld
- State

# 1.9.67. AmbuNClientsSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field NClients

Mark:

**AMBU.NClients** 

**Description:** 

Non-numbers (spaces) in Number field NClients

SQL:

```
select State,
RegId,
OrgId,
ClusId,
AmbuId,
NClients
from AMBU
where NClients IS NULL
```

# **Data Elements:**

- Ambuld
- ClusId
- NClients
- Orgld
- Regld
- State

# 1.9.68. AmbuNClientsZero

Class:

**Anomaly** 

**Priority:** 

High

Message:

Zero reported for NClients

Mark:

AMBU.NClients

## **Description:**

Zero reported for Number of Clients Receiving Services

## SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    AmbuId,
    NClients as value
from AMBU
where coalesce(NClients, 0) = 0
```

#### **Data Elements:**

- Ambuld
- ClusId
- NClients
- Orgld
- Regld
- State

# 1.9.69. AmbuNContSpaces

```
Class:
```

Invalid

## **Priority:**

High

## Message:

Non-numbers (spaces) in Number field NCont

#### Mark:

AMBU.NCont

## **Description:**

Non-numbers (spaces) in Number field NCont

# SQL:

```
select State,

RegId,
OrgId,
ClusId,
AmbuId,
NCont
from AMBU
where NCont IS NULL
```

- Ambuld
- ClusId
- NCont
- Orgld
- Regld

## 1.9.70. AmbuNContZero

```
Class:
    Anomaly

Priority:
    High

Message:
    Zero reported for NCont

Mark:
    AMBU.NCont

Description:
    Zero reported for Number of Service Contacts

SQL:
```

```
select State,
    RegId,
    OrgId,
    ClusId,
    AmbuId,
    NCont as value
from AMBU
where coalesce(NCont, 0) = 0
```

## **Data Elements:**

- Ambuld
- ClusId
- NCont
- Orgld
- Regld
- State

## 1.9.71. AmbuNotInSkl

```
Class:
Skeleton

Priority:
High

Message:
Ambu $name not in SKL data

Description:
```

Ambulatory Service Unit not in skeleton reference data - A matching Ambulatory Service Unit was not found in the skeleton data

# 1.9.72. AmbuSectorMissing

## Class:

Missing

```
Priority:
 High
Message:
 Missing data - Sector $sector.q
Mark:
 AMBU.Sector
Description:
 Missing data - Sector (Sector)
SQL:
   select State,
           RegId,
           OrgId,
           ClusId,
           AmbuId,
           Sector
      from AMBU
     where Sector is null
```

## **Data Elements:**

- Ambuld
- ClusId
- Orgld
- Regld
- Sector
- State

## 1.9.73. AmbuSectorNA

Class:

Anomaly

**Priority:** 

High

Message:

Sector Code 2 (private) not in scope for Setting 3 (ambulatory)

Mark:

AMBU.Sector

## **Description:**

Ambulatory services managed by non-government organisations (NGOs) are not defined as statistical units for this NMDS.

# SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    AmbuId,
    Sector
from AMBU
where Sector = '2'
```

#### **Data Elements:**

- Ambuld
- ClusId
- Orgld
- Regld
- Sector
- State

## 1.9.74. AmbuSectorSklDiffers

```
Class:
    Skeleton

Priority:
    High

Message:
    Ambulatory Service Unit Sector is $sector, not $skl_sector from SKL

Mark:
    AMBU.Sector
```

Description:

Sector Skeleton Differs - Sector value for Ambulatory Service Unit differs between skeleton and current data **SQL**:

```
select State,
    RegId,
    OrgId,
    ClusId,
    AmbuId,
    mhe_ent.Sector,
    skl_ent.Sector as skl_Sector
from AMBU as mhe_ent
join skl.Ambu as skl_ent using (State, RegId, OrgId, ClusId, AmbuId)
where mhe_ent.Sector != skl_ent.Sector
```

#### **Data Elements:**

- Ambuld
- ClusId
- Orgld
- Regld
- Sector
- State

## 1.9.75. AmbuStdsReviewNA

Class:

Anomaly

**Priority:** 

High

Message:

StdsReviewSt Code "8" usually not applicable

## Mark:

AMBU.StdsReviewSt

## **Description:**

National Standards for Mental Health Services implementation status code ('not applicable') applicable only to ambulatory service units in the private sector

## SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    AmbuId,
    StdsReviewSt,
    Sector
  from AMBU
where StdsReviewSt = '8'
  and Sector = '1'
```

## **Data Elements:**

- Ambuld
- ClusId
- Orgld
- Regld
- Sector
- State
- StdsReviewSt

## 1.9.76. AmbuStdsReviewStMissing

```
Class:
Missing
Priority:
High
Message:
Missing data - StdsReviewSt $stdsReviewSt.q

Mark:
AMBU.StdsReviewSt
```

## **Description:**

Missing data - National Standards for Mental Health Services Review Status (StdsReviewSt)

## SQL:

```
select State,

RegId,
OrgId,
ClusId,
AmbuId,
StdsReviewSt

from AMBU
where StdsReviewSt is null
```

## **Data Elements:**

- Ambuld
- ClusId
- Orgld
- Regld
- State

Class:

StdsReviewSt

# 1.9.77. AmbuTargetPopMissing

```
Missing
Priority:
 High
Message:
 Missing data - TargetPop $TargetPop.q
Mark:
 AMBU.TargetPop
Description:
 Missing data - Target Population (TargetPop)
SQL:
   select State,
           RegId,
           OrgId,
           ClusId,
           AmbuId,
           TargetPop
      from AMBU
```

# **Data Elements:**

Ambuld

where TargetPop is null

- ClusId
- Orgld
- Regld
- State
- TargetPop

# 1.9.78. AmbuTargetPopNA

```
Class:
Invalid
Priority:
High
Message:
TargetPop Code "7" not applicable on AMBU
Mark:
AMBU.TargetPop
```

## **Description:**

TargetPop "7" ("Not applicable") is appropriate only on FTEORG records

## SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    AmbuId
    from AMBU
    where TargetPop = '7'
```

#### **Data Elements:**

- Ambuld
- ClusId
- Orgld
- Regld
- State
- TargetPop

## 1.9.79. AmbuTargetPopSklDiffers

```
Class:
```

Skeleton

## **Priority:**

High

#### Message:

Ambulatory Service Unit TargetPop is \$\targetPop\$, not \$\skl\_\targetPop\$ from SKL

## Mark:

AMBU.TargetPop

# **Description:**

Target Population Skeleton Differs - Target Population value for Ambulatory Service Unit differs between skeleton and current data

## SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    AmbuId,
    mhe_ent.TargetPop,
    skl_ent.TargetPop as skl_TargetPop

from AMBU as mhe_ent
    join skl.Ambu as skl_ent using (State, RegId, OrgId, ClusId, AmbuId)
where mhe_ent.TargetPop != skl_ent.TargetPop
```

- Ambuld
- ClusId
- Orgld

- Regld
- State
- TargetPop

# 1.9.80. CarerWrkrAvgSalRange

Class:

Exceptional

**Priority:** 

High

Message:

Average Carer Workers Salary ( \$AvgSal.dollars ) is outside the range \$49,118 to \$147,354

Mark:

ORG.OrgCarerWrkrAvgSal

**Description:** 

Exceptional Average Salary - Average Carer Workers Salary reported at Organisation Level is outside the range \$49,118 to \$147,354. The previous year's national average is \$98,236

## SQL:

```
select State,
    RegId,
    OrgId,
    AvgSal
from OrgCarerWrkrAvgSal
where AvgSal < 49118
    or AvgSal > 147354
```

## **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

OrgCarerWrkrAvgSal

## 1.9.81. CarerWrkrFteAndNoSal

Class:

Inconsistent

**Priority:** 

High

Message:

FteCarerWrkr ( \$FteCarerWrkr ) with no corresponding ExpSalCarerWrkr (0)

Mark:

ORG.FteCarerWrkr

**Description:** 

FTE data with no corresponding Salary - Carer Workers

```
select State,
    RegId,
    OrgId,
    coalesce(ExpSalCarerWrkr, 0),
    FteCarerWrkr
from ORG
where FteCarerWrkr > 0.1
    and coalesce(ExpSalCarerWrkr, 0) = 0
```

## **Data Elements:**

- ExpSalCarerWrkr
- FteCarerWrkr
- Orgld
- Regld
- State

## 1.9.82. CarerWrkrSalAndNoFte

```
Class:
```

Inconsistent

## **Priority:**

High

## Message:

ExpSalCarerWrkr ( \$ExpSalCarerWrkr ) with no corresponding FteCarerWrkr ( \$FteCarerWrkr )

#### Mark:

ORG.ExpSalCarerWrkr

## **Description:**

Salary data with no corresponding FTE - Carer Workers

## SQL:

```
select State,
    RegId,
    OrgId,
    ExpSalCarerWrkr,
    FteCarerWrkr

from ORG
where (ExpSalCarerWrkr > 5000)
and (FteCarerWrkr = 0)
```

- ExpSalCarerWrkr
- FteCarerWrkr
- Orgld
- Regld
- State

## 1.9.83. ClusBarren

Class:

Barren

**Priority:** 

High

Message:

CLUS has no AMBU or RESI records

Mark:

**CLUS** 

## **Description:**

Barren Cluster - has no associated Residential or Ambulatory service units

## SQL:

```
select State,
    RegId,
    OrgId,
    ClusId

from ClusAmbuCount
  join ClusResiCount using(State, RegId, OrgId, ClusId)
where ClusAmbuCount.Count = 0
  and ClusResiCount.Count = 0
```

## **Data Elements:**

- ClusId
- Orgld
- Regld
- State

## **Virtual Elements:**

- ClusAmbuCount
- ClusResiCount

# 1.9.84. ClusClusNameMissing

Class:

Missing

**Priority:** 

High

Message:

Missing data - ClusName \$clusName.q

Mark:

CLUS.ClusName

**Description:** 

Missing data - Service Unit Cluster Name (ClusName)

```
select State,

RegId,
OrgId,
ClusId,
ClusName
from CLUS
where ClusName is null
```

#### **Data Elements:**

- ClusId
- ClusName
- Orgld
- Regld
- State

# 1.9.85. ClusInSklOnly

Class:

Skeleton

**Priority:** 

High

Message:

Clus \$name expected from SKL is missing

## **Description:**

Service Unit Cluster appears in skeleton reference data only - A Service Unit Cluster with matching lds is expected based on the SKL data but is not present in this file

## 1.9.86. ClusNotInSkl

Class:

Skeleton

**Priority:** 

High

Message:

Clus sname not in SKL data

## **Description:**

Service Unit Cluster not in skeleton reference data - A matching Service Unit Cluster was not found in the skeleton data

# 1.9.87. CnsltPsychAvgSalRange

Class:

Exceptional

**Priority:** 

High

#### Message:

Average Consultant Psychiatrists and Psychiatrists Salary ( \$AvgSal.dollars ) is outside the range \$173,708 to \$521,123

#### Mark:

ORG.ExpSalCnsltPsych

## **Description:**

Exceptional Average Salary - Salaries and Wages - Psychiatrists is outside the range \$173,708 to \$521,123.

The previous year's national average is \$347,416

#### SQL:

```
select State,
    RegId,
    OrgId,
    AvgSal
from OrgCnsltPsychAvgSal
where AvgSal < 173708
    or AvgSal > 521123
```

## **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

OrgCnsltPsychAvgSal

## 1.9.88. CnsltPsychFteAndNoExp

Class:

Inconsistent

#### **Priority:**

High

## Message:

FteCnsltPsych ( \$FteCnsltPsych ) with no corresponding ExpSalCnsltPsych or ExpNonSalVMO

## Mark:

ORG.FteCnsltPsych

#### **Description:**

FTE data with no corresponding Expenditure - Consultant Psychiatrists and Psychiatrists (The expenditure for this may be in the ExpSalCnsltPsych or ExpNonSalVMO fields)

## SQL:

```
select State,
    RegId,
    OrgId,
    ExpSalCnsltPsych,
    FteCnsltPsych
from ORG
where FteCnsltPsych > 0.1
and (ExpSalCnsltPsych + ExpNonSalVMO) = 0
```

## **Data Elements:**

ExpNonSalVMO

- ExpSalCnsltPsych
- FteCnsltPsych
- Orgld
- Regld
- State

## 1.9.89. CnsltPsychSalAndNoFte

```
Class:
Inconsistent

Priority:
High

Message:
ExpSalCnsltPsych ( $ExpSalCnsltPsych ) with no corresponding FteCnsltPsych ( $FteCnsltPsych )

Mark:
ORG.ExpSalCnsltPsych

Description:
Salary data with no corresponding FTE - Consultant Psychiatrists and Psychiatrists
```

select State,
 RegId,
 OrgId,
 ExpSalCnsltPsych,
 FteCnsltPsych
from ORG

## **Data Elements:**

SQL:

ExpSalCnsltPsych

where (ExpSalCnsltPsych > 5000)
and (FteCnsltPsych = 0)

- FteCnsltPsych
- Orgld
- Regld
- State

# 1.9.90. ConsrWrkrAvgSalRange

```
Class:
    Exceptional

Priority:
    High

Message:
    Average Consumer Workers Salary ( $AvgSal.dollars ) is outside the range $44,789 to $134,366

Mark:
    ORG.OrgConsrWrkrAvgSal
```

#### **Description:**

Exceptional Average Salary - Average Consumer Workers Salary reported at Organisation Level is outside the range \$44,789 to \$134,366. The previous year's national average is \$89,577

## SQL:

```
select State,
    RegId,
    OrgId,
    AvgSal
  from OrgConsrWrkrAvgSal
where AvgSal < 44789
    or AvgSal > 134366
```

## **Data Elements:**

- Orgld
- Regld
- State

## **Virtual Elements:**

• OrgConsrWrkrAvgSal

## 1.9.91. ConsrWrkrFteAndNoSal

```
Class:
```

Inconsistent

## **Priority:**

High

#### Message:

FteConsrWrkr ( \$FteConsrWrkr ) with no corresponding ExpSalConsrWrkr (0)

## Mark:

ORG.FteConsrWrkr

#### **Description:**

FTE data with no corresponding Salary - Consumer Workers

## SQL:

```
select State,
    RegId,
    OrgId,
    coalesce(ExpSalConsrWrkr, 0),
    FteConsrWrkr
from ORG
where FteConsrWrkr > 0.1
    and coalesce(ExpSalConsrWrkr, 0) = 0
```

- ExpSalConsrWrkr
- FteConsrWrkr
- Orgld
- Regld
- State

## 1.9.92. ConsrWrkrSalAndNoFte

```
Class:
Inconsistent

Priority:
High

Message:
ExpSalConsrWrkr ($ExpSalConsrWrkr) with no corresponding FteConsrWrkr ($FteConsrWrkr)

Mark:
ORG.ExpSalConsrWrkr

Description:
Salary data with no corresponding FTE - Consumer Workers
```

SQL:

```
select State,
    RegId,
    OrgId,
    ExpSalConsrWrkr,
    FteConsrWrkr
from ORG
where (ExpSalConsrWrkr > 5000)
and (FteConsrWrkr = 0)
```

#### **Data Elements:**

- ExpSalConsrWrkr
- FteConsrWrkr
- Orgld
- Regld
- State

# 1.9.93. DHPAvgSalRange

#### Class:

Exceptional

#### **Priority:**

High

# Message:

Average Diagnostic and Health Professionals Salary ( \$AvgSal.dollars ) is outside the range \$57,102 to

\$171,306 **Mark:** 

ORG.OrgDHPAvgSal

#### **Description:**

Exceptional Average Salary - Average Diagnostic and Health Professionals Salary reported at Organisation Level is outside the range \$57,102 to \$171,306. The previous year's national average is \$114,204

```
select State,
    RegId,
    OrgId,
    AvgSal
from OrgDHPAvgSal
where AvgSal < 57102
    or AvgSal > 171306
```

## **Data Elements:**

- Orgld
- Regld
- State

## **Virtual Elements:**

OrgDHPAvgSal

## 1.9.94. DHPOtherFteAndNoSal

```
Class:
```

Inconsistent

## **Priority:**

High

#### Message:

FteDHPOther ( \$FteDHPOther ) with no corresponding ExpSalDHPOther (0)

#### Mark:

ORG.FteDHPOther

## **Description:**

FTE data with no corresponding Salary - Other Diagnostic and Health Professionals

## SQL:

```
select State,
    RegId,
    OrgId,
    coalesce(ExpSalDHPOther, 0),
    FteDHPOther
from ORG
where FteDHPOther > 0.1
and coalesce(ExpSalDHPOther, 0) = 0
```

- ExpSalDHPOther
- FteDHPOther
- Orgld
- Regld
- State

## 1.9.95. DHPOtherSalAndNoFte

```
Class:
Inconsistent

Priority:
High

Message:
ExpSalDHPOther ($ExpSalDHPOther) with no corresponding FteDHPOther ($FteDHPOther)

Mark:
ORG.ExpSalDHPOther

Description:
Salary data with no corresponding FTE - Other Diagnostic and Health Professionals
```

SQL:

```
select State,
    RegId,
    OrgId,
    ExpSalDHPOther,
    FteDHPOther

from ORG
where (ExpSalDHPOther > 5000)
and (FteDHPOther = 0)
```

#### **Data Elements:**

- ExpSalDHPOther
- FteDHPOther
- Orgld
- Regld
- State

# 1.9.96. DomestAvgSalRange

#### Class:

Exceptional

#### **Priority:**

High

#### Message:

Average Domestic Salary ( \$AvgSal.dollars ) is outside the range \$37,535 to \$112,605

## Mark:

ORG.OrgDomestAvgSal

## **Description:**

Exceptional Average Salary - Average Domestic Salary reported at Organisation Level is outside the range \$37,535 to \$112,605. The previous year's national average is \$75,070

```
select State,
    RegId,
    OrgId,
    AvgSal
    from OrgDomestAvgSal
where AvgSal < 37535
    or AvgSal > 112605
```

## **Data Elements:**

- Orgld
- Regld
- State

## **Virtual Elements:**

OrgDomestAvgSal

## 1.9.97. DomestFteAndNoSal

```
Class:
Inconsistent

Priority:
High

Message:
FteDomest ($FteDomest) with no corresponding ExpSalDomest (0)

Mark:
ORG.FteDomest

Description:
```

FTE data with no corresponding Salary - Domestic and Other Staff

## SQL:

```
select State,
    RegId,
    OrgId,
    coalesce(ExpSalDomest, 0),
    FteDomest
from ORG
where FteDomest > 0.1
    and coalesce(ExpSalDomest, 0) = 0
```

- ExpSalDomest
- FteDomest
- Orgld
- Regld
- State

## 1.9.98. DomestSalAndNoFte

```
Class:
 Inconsistent
Priority:
 High
Message:
 ExpSalDomest ( $ExpSalDomest ) with no corresponding FteDomest ( $FteDomest )
Mark:
 ORG.ExpSalDomest
Description:
 Salary data with no corresponding FTE - Domestic and Other Staff
SQL:
    select State,
           RegId,
           OrgId,
            ExpSalDomest,
           FteDomest
```

#### **Data Elements:**

ExpSalDomest

from ORG

where (ExpSalDomest > 5000)
and (FteDomest = 0)

- FteDomest
- Orgld
- Regld
- State

# 1.9.99. FteorgContentSame

#### Class:

Anomaly

**Priority:** 

High

Message:

**\$DupCount** FTEORG records with identical Number fields

Mark:

**FTEORG** 

## **Description:**

 $\label{thm:multiple} \textbf{Multiple FTEORG records found with identical Number fields: FteMed, FteNurses, FteDHP, FteAdmin, FteNurses, FteDHP, FteNurses, FteNurses, FteDHP, FteNurses, FteNurses$ 

FteDomest, FteCCWrkr, FtePCare, FteATSIMHWrkr

```
select State,
       RegId,
       OrgId,
       Setting,
       TargetPop,
       FteMed,
       FteNurses,
       FteDHP,
       FteAdmin,
       FteDomest,
       FteCCWrkr,
       FtePCare,
       FteATSIMHWrkr,
       DupCount
  from FTEORG
  join (
        select FteMed,
                FteNurses,
                FteDHP,
                FteAdmin,
                FteDomest,
                FteCCWrkr,
                FtePCare,
                FteATSIMHWrkr,
                count(*) as DupCount
          from FTEORG
         group by FteMed,
                   FteNurses,
                   FteDHP,
                   FteAdmin,
                   FteDomest,
                   FteCCWrkr,
                   FtePCare,
                   FteATSIMHWrkr
        having count(*) > 1
       ) as tmpinner using
(FteMed, FteNurses, FteDHP, FteAdmin, FteDomest, FteCCWrkr, FtePCare, FteATSIMHWrkr)
```

- FteATSIMHWrkr
- FteAdmin
- FteCCWrkr
- FteDHP
- FteDomest
- FteMed
- FteNurses
- FtePCare
- Orgld
- Regld
- Setting
- State
- TargetPop

# 1.9.100. FteorgFteATSIMHWrkrSpaces

Class: Invalid

**Priority:** High

Message:

Non-numbers (spaces) in Number field FteATSIMHWrkr

Mark:

FTEORG.FteATSIMHWrkr

**Description:** 

Non-numbers (spaces) in Number field FteATSIMHWrkr

SQL:

```
select State,
    RegId,
    OrgId,
    Setting,
    TargetPop,
    FteATSIMHWrkr
from FTEORG
where FteATSIMHWrkr IS NULL
```

## **Data Elements:**

- FteATSIMHWrkr
- Orgld
- Regld
- Setting
- State
- TargetPop

# 1.9.101. FteorgFteAdminSpaces

Class:

Invalid

Priority:

High

Message:

Non-numbers (spaces) in Number field FteAdmin

Mark:

FTEORG.FteAdmin

**Description:** 

Non-numbers (spaces) in Number field FteAdmin

```
select State,

RegId,
OrgId,
Setting,
TargetPop,
FteAdmin

from FTEORG
where FteAdmin IS NULL
```

## **Data Elements:**

- FteAdmin
- Orgld
- Regld
- Setting
- State
- TargetPop

# 1.9.102. FteorgFteCCWrkrSpaces

```
Class:
Invalid
```

Priority:

High

Message:

Non-numbers (spaces) in Number field FteCCWrkr

Mark:

FTEORG.FteCCWrkr

**Description:** 

Non-numbers (spaces) in Number field FteCCWrkr

SQL:

```
select State,

RegId,
OrgId,
Setting,
TargetPop,
FteCCWrkr

from FTEORG
where FteCCWrkr IS NULL
```

- FteCCWrkr
- Orgld
- Regld
- Setting
- State
- TargetPop

# 1.9.103. FteorgFteDHPSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field FteDHP
Mark:
FTEORG.FteDHP
Description:
Non-numbers (spaces) in Number field FteDHP
```

SQL:

```
select State,

RegId,
OrgId,
Setting,
TargetPop,
FteDHP
from FTEORG
where FteDHP IS NULL
```

## **Data Elements:**

- FteDHP
- Orgld
- Regld
- Setting
- State
- TargetPop

# 1.9.104. FteorgFteDomestSpaces

Class:

Invalid

Priority:

High

Message:

Non-numbers (spaces) in Number field FteDomest

Mark:

FTEORG.FteDomest

**Description:** 

Non-numbers (spaces) in Number field FteDomest

```
select State,
    RegId,
    OrgId,
    Setting,
    TargetPop,
    FteDomest
from FTEORG
where FteDomest IS NULL
```

## **Data Elements:**

- FteDomest
- Orgld
- Regld
- Setting
- State
- TargetPop

# 1.9.105. FteorgFteMedSpaces

```
Class:
Invalid
Priority:
```

High

Message:

Non-numbers (spaces) in Number field FteMed

Mark:

FTEORG.FteMed

**Description:** 

Non-numbers (spaces) in Number field FteMed

SQL:

```
select State,

RegId,
OrgId,
Setting,
TargetPop,
FteMed
from FTEORG
where FteMed IS NULL
```

- FteMed
- Orgld
- Regld
- Setting
- State
- TargetPop

# 1.9.106. FteorgFteNursesSpaces

Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field FteNurses
Mark:
FTEORG.FteNurses
Description:

Non-numbers (spaces) in Number field FteNurses

SQL:

```
select State,

RegId,
OrgId,
Setting,
TargetPop,
FteNurses
from FTEORG
where FteNurses IS NULL
```

### **Data Elements:**

- FteNurses
- Orgld
- Regld
- Setting
- State
- TargetPop

# 1.9.107. FteorgFtePCareSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field FtePCare

Mark:

FTEORG.FtePCare

**Description:** 

Non-numbers (spaces) in Number field FtePCare

```
select State,

RegId,
OrgId,
Setting,
TargetPop,
FtePCare
from FTEORG
where FtePCare IS NULL
```

### **Data Elements:**

- FtePCare
- Orgld
- Regld
- Setting
- State
- TargetPop

# 1.9.108. FteorgFteTotalZero

```
Class:
```

Anomaly

**Priority:** 

High

Message:

Zero reported for FteorgFteTotal

Mark:

**FTEORG** 

**Description:** 

Zero reported for Total FTE at Organisation Full-time Equivalent Staff by Setting/TargetPop Level

### SQL:

```
select State,
    RegId,
    OrgId,
    Setting,
    TargetPop,
    Total as value
    from FteorgFteTotal
where coalesce(Total, 0) = 0
```

### **Data Elements:**

- Orgld
- Regld
- Setting
- State
- TargetPop

### **Virtual Elements:**

• FteorgFteTotal

# 1.9.109. FteorgTargetPopSettingNA

```
Class:
```

Inconsistent

### **Priority:**

High

### Message:

TargetPop \$TargetPop.qt and Setting \$setting.qt cannot be used together

### Mark:

FTEORG.TargetPop

### Description:

TargetPop "7" ("Not applicable") must only be used together with Setting "4" ("Organisational overhead setting") and vice versa

### SQL:

```
select State,
    RegId,
    OrgId,
    Setting,
    TargetPop
from FTEORG
where (TargetPop != '7' and Setting = '4')
    or (TargetPop = '7' and Setting != '4')
```

- Orgld
- Regld
- Setting
- State
- TargetPop

# 1.9.110. FteorgUnit

### SQL:

```
SELECT State,
       RegId,
       OrgId,
       Setting,
       TargetPop,
       FTEORG.RecType IS NOT NULL as FteorgExists,
       COALESCE(UnitCount, 0) as UnitCount
  FROM FTEORG
  FULL OUTER JOIN (
        SELECT State,
               RegId,
               OrgId,
               Setting,
               TargetPop,
               count(*) AS UnitCount
          FROM UnitUnion
         GROUP BY State,
                  RegId,
                  OrgId,
                  Setting,
                  TargetPop
       ) as UnitCount USING (State, RegId, OrgId, Setting, TargetPop)
WHERE Setting != '4'
   and TargetPop != '7' -- FTEORG only
```

### **Data Elements:**

- Orgld
- RecType
- Regld
- Setting
- State

data

TargetPop

## 1.9.111. HospCoLocStatusChanged

```
Class:
    Historical

Priority:
    High

Message:
    Hospital CoLocStatus changed from $hist_CoLocStatus to $CoLocStatus

Mark:
    HOSP.CoLocStatus

Description:
    Co-Location Status Changed - Co-Location Status value for Hospital differs between historical and current
```

```
select State,
    RegId,
    OrgId,
    HospId,
    HoSP.CoLocStatus,
    hist_HOSP.CoLocStatus as hist_CoLocStatus
from HOSP
join hist.HOSP as hist_HOSP using(State, RegId, OrgId, HospId)
where HOSP.CoLocStatus != hist_HOSP.CoLocStatus
```

#### **Data Elements:**

- CoLocStatus
- Hospld
- Orgld
- Regld
- State

# 1.9.112. HospCoLocStatusMissing

```
Class:
    Missing

Priority:
    High

Message:
    Missing data - CoLocStatus $CoLocStatus.q

Mark:
    HOSP.CoLocStatus

Description:
    Missing data - Co-Location Status (CoLocStatus)

SQL:
```

```
select State,
RegId,
OrgId,
HospId,
CoLocStatus
from HOSP
where CoLocStatus is null
```

- CoLocStatus
- Hospld
- Orgld
- Regld
- State

# 1.9.113. HospEstAreaMissing

```
Class:
 Missing
Priority:
 High
Message:
 Missing data - EstArea $EstArea.q
Mark:
 HOSP.EstArea
Description:
 Missing data - Geographical Location of Establishment (EstArea)
SQL:
    select State,
            RegId,
            OrgId,
            HospId,
            EstArea
      from HOSP
     where EstArea is null
Data Elements:
   EstArea

    Hospld

    Orgld

    Regld
```

# 1.9.114. HospHospNameMissing

State

```
Class:
Missing
Priority:
High
Message:
Missing data - HospName $HospName.q

Mark:
HOSP.HospName
Description:
Missing data - Hospital Name (HospName)

SQL:
```

```
select State,

RegId,
OrgId,
HospId,
HospName
from HOSP
where HospName is null
```

#### **Data Elements:**

- Hospld
- HospName
- Orgld
- Regld
- State

### 1.9.115. HospInSklOnly

Class:

Skeleton

**Priority:** 

High

Message:

Hosp sname expected from SKL is missing

### **Description:**

Hospital appears in skeleton reference data only - A Hospital with matching Ids is expected based on the SKL data but is not present in this file

# 1.9.116. HospNotInSkl

Class:

Skeleton

**Priority:** 

High

Message:

Hosp \$name not in SKL data

## **Description:**

Hospital not in skeleton reference data - A matching Hospital was not found in the skeleton data

# 1.9.117. HospSectorMissing

Class:

Missing

**Priority:** 

High

Message:

Missing data - Sector \$sector.q

Mark:

**HOSP.Sector** 

**Description:** 

Missing data - Sector (Sector)

```
select State,
RegId,
OrgId,
HospId,
Sector
from HOSP
where Sector is null
```

### **Data Elements:**

- Hospld
- Orgld
- Regld
- Sector
- State

# 1.9.118. HospSectorSklDiffers

```
Class:
Skeleton

Priority:
High

Message:
Hospital Sector is $Sector, not $skl_Sector from SKL

Mark:
HOSP.Sector
```

Description:

Sector Skeleton Differs - Sector value for Hospital differs between skeleton and current data

### SQL:

```
select State,
    RegId,
    OrgId,
    HospId,
    mhe_ent.Sector,
    skl_ent.Sector as skl_Sector

from HOSP as mhe_ent
  join skl.Hosp as skl_ent using (State, RegId, OrgId, HospId)
where mhe_ent.Sector != skl_ent.Sector
```

- Hospld
- Orgld
- Regld
- Sector
- State

# 1.9.119. HrGenDtMissing

```
Class:
    Missing
Priority:
    High
Message:
    Missing data - GenDt $GenDt.q

Mark:
    HR.GenDt

Description:
    Missing data - Data File Generation Date (GenDt)

SQL:

select State,
    GenDt
```

#### **Data Elements:**

from HR

where GenDt is null

- GenDt
- State

### 1.9.120. LowHrsStaffed

Class:

Anomaly

**Priority:** 

High

Message:

Residential Service staffed ShrsStaffed hours/day, less than 7

Mark:

RESI.HrsStaffed

### **Description:**

Average daily staffed hours for a residential mental health service is less than the required minimum for reporting

SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    HrsStaffed
from RESI
where HrsStaffed < 7</pre>
```

- ClusId
- HrsStaffed

- Orgld
- Regld
- Resild
- State

## 1.9.121. MedOtherFteAndNoSal

```
Class:
Inconsistent

Priority:
High

Message:
FteMedOther ( $FteMedOther ) with no corresponding ExpSalMedOther (0)

Mark:
ORG.FteMedOther

Description:
```

FTE data with no corresponding Salary - Other Medical Officers

SQL:

```
select State,
    RegId,
    OrgId,
    coalesce(ExpSalMedOther, 0),
    FteMedOther
from ORG
where FteMedOther > 0.1
    and coalesce(ExpSalMedOther, 0) = 0
```

### **Data Elements:**

- ExpSalMedOther
- FteMedOther
- Orgld
- Regld
- State

### 1.9.122. MedOtherSalAndNoFte

```
Class:
Inconsistent

Priority:
High

Message:
ExpSalMedOther ($ExpSalMedOther) with no corresponding FteMedOther ($FteMedOther)

Mark:
ORG.ExpSalMedOther

Description:
Salary data with no corresponding FTE - Other Medical Officers
```

```
select State,
    RegId,
    OrgId,
    ExpSalMedOther,
    FteMedOther
from ORG
where (ExpSalMedOther > 5000)
and (FteMedOther = 0)
```

### **Data Elements:**

- ExpSalMedOther
- FteMedOther
- Orgld
- Regld
- State

### 1.9.123. NursesAvgSalRange

Class:

Exceptional

**Priority:** 

High

Message:

Average Nursing Salary ( \$AvgSal.dollars ) is outside the range \$61,970 to \$185,910

Mark:

ORG.OrgNursesAvgSal

### **Description:**

Exceptional Average Salary - Average Nursing Salary reported at Organisation Level is outside the range \$61,970 to \$185,910. The previous year's national average is \$123,940

# SQL:

```
select State,
    RegId,
    OrgId,
    AvgSal
    from OrgNursesAvgSal
where AvgSal < 61970
    or AvgSal > 185910
```

## **Data Elements:**

- Orgld
- Regld
- State

### **Virtual Elements:**

OrgNursesAvgSal

### 1.9.124. NursesEnrlFteAndNoSal

```
Class:
Inconsistent

Priority:
High

Message:
FteNursesEnrl ($FteNursesEnrl) with no corresponding ExpSalNursesEnrl (0)

Mark:
ORG.FteNursesEnrl

Description:
FTE data with no corresponding Salary - Enrolled Nurses
```

SQL:

```
select State,
    RegId,
    OrgId,
    coalesce(ExpSalNursesEnrl, 0),
    FteNursesEnrl
from ORG
where FteNursesEnrl > 0.1
    and coalesce(ExpSalNursesEnrl, 0) = 0
```

#### **Data Elements:**

- ExpSalNursesEnrl
- FteNursesEnrl
- Orgld
- Regld
- State

## 1.9.125. NursesEnrlSalAndNoFte

```
Class:
Inconsistent
Priority:
```

High **Message:** 

ExpSalNursesEnrl ( \$ExpSalNursesEnrl ) with no corresponding FteNursesEnrl ( \$FteNursesEnrl )

Mark:

ORG.ExpSalNursesEnrl

**Description:** 

Salary data with no corresponding FTE - Enrolled Nurses

```
select State,
    RegId,
    OrgId,
    ExpSalNursesEnrl,
    FteNursesEnrl
from ORG
where (ExpSalNursesEnrl > 5000)
    and (FteNursesEnrl = 0)
```

### **Data Elements:**

- ExpSalNursesEnrl
- FteNursesEnrl
- Orgld
- Regld
- State

# 1.9.126. NursesRegFteAndNoSal

```
Class:
Inconsistent

Priority:
High

Message:
FteNursesReg ( $FteNursesReg ) with no corresponding ExpSalNursesReg (0)

Mark:
ORG.FteNursesReg

Description:
FTE data with no corresponding Salary - Registered Nurses
```

```
select State,
    RegId,
    OrgId,
    coalesce(ExpSalNursesReg, 0),
    FteNursesReg
from ORG
where FteNursesReg > 0.1
    and coalesce(ExpSalNursesReg, 0) = 0
```

### **Data Elements:**

SQL:

- ExpSalNursesReg
- FteNursesReg
- Orgld
- Regld
- State

# 1.9.127. NursesRegSalAndNoFte

```
Class:
 Inconsistent
Priority:
 High
Message:
 ExpSalNursesReg ( $ExpSalNursesReg ) with no corresponding FteNursesReg ( $FteNursesReg )
Mark:
 ORG.ExpSalNursesReg
Description:
```

Salary data with no corresponding FTE - Registered Nurses

SQL:

```
select State,
       RegId,
       OrgId,
       ExpSalNursesReg,
       FteNursesReg
  from ORG
 where (ExpSalNursesReg > 5000)
   and (FteNursesReg = 0)
```

#### **Data Elements:**

- ExpSalNursesReg
- FteNursesReg
- Orgld
- Regld
- State

# 1.9.128. OTAvgSalRange

Class:

Exceptional

**Priority:** 

High

Message:

Average Occupational Therapists Salary ( \$AvgSal.dollars ) is outside the range \$55,331 to \$165,994

Mark:

ORG.ExpSalOT

**Description:** 

Exceptional Average Salary - Salaries and Wages - Occupational Therapists is outside the range \$55,331 to \$165,994. The previous year's national average is \$110,662

```
select State,
    RegId,
    OrgId,
    AvgSal
from OrgOTAvgSal
where AvgSal < 55331
    or AvgSal > 165994
```

### **Data Elements:**

- Orgld
- Regld
- State

### **Virtual Elements:**

OrgOTAvgSal

## 1.9.129. OTFteAndNoSal

```
Class:
Inconsistent

Priority:
High

Message:
FteOT ($FteOT) with no corresponding ExpSalOT (0)

Mark:
ORG.FteOT

Description:
FTE data with no corresponding Salary - Occupational Therapists
```

SQL:

```
select State,
    RegId,
    OrgId,
    coalesce(ExpSalOT, 0),
    FteOT
from ORG
where FteOT > 0.1
    and coalesce(ExpSalOT, 0) = 0
```

- ExpSalOT
- FteOT
- Orgld
- Regld
- State

### 1.9.130. OTSalAndNoFte

Class:

```
Inconsistent

Priority:
High

Message:
ExpSalOT ($ExpSalOT) with no corresponding FteOT ($FteOT)

Mark:
ORG.ExpSalOT

Description:
Salary data with no corresponding FTE - Occupational Therapists

SQL:

select State,
RegId,
OrgId,
ExpSalOT,
FteOT
```

#### **Data Elements:**

ExpSalOT

from ORG

where (ExpSalOT > 5000)
and (FteOT = 0)

- FteOT
- Orgld
- Regld
- State

# 1.9.131. OrgAdmiGrowthVaries

```
Class:
Historical

Priority:
High

Message:
Growth variation over 50% ($diff.perc) in OrgAdmiNBedsGrowth, OrgAdmiCDaysGrowth,
OrgAdmiDCareFteGrowth, OrgAdmiExpGrowth ($0rgAdmiNBedsGrowth.perc),
$0rgAdmiDCareFteGrowth.perc , $0rgAdmiExpGrowth.perc )

Mark:
ORG
```

### **Description:**

Disproportionate Change Pattern in Admitted Patient Service Unit Growth - The following historical growth fields are compared and differences greater than 50% are flagged: Total Average Available Beds for Overnight-stay Patients Growth, Total Accrued Mental Health Care Days Growth, Total Direct Care FTE for Admitted Patient Service Units Growth, Admitted Patient Service Unit Total Expenditure Growth

```
select OrgAdmiNBedsGrowth.State as State,
       OrgAdmiNBedsGrowth.RegId as RegId,
       OrgAdmiNBedsGrowth.OrgId as OrgId,
       sd_max(OrgAdmiNBedsGrowth.Growth, OrgAdmiCDaysGrowth.Growth,
OrgAdmiDCareFteGrowth.Growth, OrgAdmiExpGrowth.Growth) as max,
       sd_min(OrgAdmiNBedsGrowth.Growth, OrgAdmiCDaysGrowth.Growth,
OrgAdmiDCareFteGrowth.Growth, OrgAdmiExpGrowth.Growth) as min,
       abs(sd_max(OrgAdmiNBedsGrowth.Growth, OrgAdmiCDaysGrowth.Growth,
OrgAdmiDCareFteGrowth.Growth, OrgAdmiExpGrowth.Growth)
-sd_min(OrgAdmiNBedsGrowth.Growth, OrgAdmiCDaysGrowth.Growth,
OrgAdmiDCareFteGrowth.Growth, OrgAdmiExpGrowth.Growth)) as diff,
       OrgAdmiNBedsGrowth.Growth as OrgAdmiNBedsGrowth,
       OrgAdmiCDaysGrowth.Growth as OrgAdmiCDaysGrowth,
       OrgAdmiDCareFteGrowth.Growth as OrgAdmiDCareFteGrowth,
       OrgAdmiExpGrowth.Growth as OrgAdmiExpGrowth,
       OrgAdmiNBedsChange.Change as OrgAdmiNBedsChange,
       OrgAdmiCDaysChange.Change as OrgAdmiCDaysChange,
       OrgAdmiDCareFteChange.Change as OrgAdmiDCareFteChange,
       OrgAdmiExpChange.Change as OrgAdmiExpChange
  from OrgAdmiNBedsGrowth
  join OrgAdmiNBedsChange using(State, RegId, OrgId)
  join OrgAdmiCDaysGrowth using(State, RegId, OrgId)
  join OrgAdmiCDaysChange using(State, RegId, OrgId)
  join OrgAdmiDCareFteGrowth using(State, RegId, OrgId)
 join OrgAdmiDCareFteChange using(State, RegId, OrgId)
 join OrgAdmiExpGrowth using(State, RegId, OrgId)
  join OrgAdmiExpChange using(State, RegId, OrgId)
where abs(sd_max(OrgAdmiNBedsGrowth.Growth, OrgAdmiCDaysGrowth.Growth,
OrgAdmiDCareFteGrowth.Growth, OrgAdmiExpGrowth.Growth) -
sd_min(OrgAdmiNBedsGrowth.Growth, OrgAdmiCDaysGrowth.Growth,
OrgAdmiDCareFteGrowth.Growth, OrgAdmiExpGrowth.Growth)) > 0.50
```

## **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

- OrgAdmiCDaysChange
- OrgAdmiCDaysGrowth
- OrgAdmiDCareFteChange
- OrgAdmiDCareFteGrowth
- OrgAdmiExpChange
- OrgAdmiExpGrowth
- OrgAdmiNBedsChange
- OrgAdmiNBedsGrowth

## 1.9.132. OrgAdmiNoFte

### Class:

Inconsistent

```
Priority:
High

Message:
ORG has $UnitCount ADMI records but no FTEORG record for Setting 1 and TargetPop $TargetPop

Mark:
ORG
```

Organisation has Admitted Patient Service Unit records but no FTEORG record for Setting 1 with a matching

**Target Population** 

**Description:** 

### SQL:

```
select State,
    RegId,
    OrgId,
    Setting,
    TargetPop,
    UnitCount
from FteorgUnit
where Setting = '1'
    and UnitCount > 0
    and not FteorgExists
```

#### **Data Elements:**

- Orgld
- Regld
- Setting
- State
- TargetPop

### 1.9.133. OrgAmbuGrowthVaries

```
Class:
```

Historical

### **Priority:**

High

### Message:

 $Growth\ variation\ over\ 50\%\ (\ \$diff.perc\ )\ in\ OrgAmbuDCareFteGrowth,\ OrgAmbuExpGrowth$ 

```
( $OrgAmbuDCareFteGrowth.perc , $OrgAmbuExpGrowth.perc )
```

## Mark:

**ORG** 

### **Description:**

Disproportionate Change Pattern in Ambulatory Service Unit Growth - The following historical growth fields are compared and differences greater than 50% are flagged: Total Direct Care FTE for Ambulatory Service Units Growth, Ambulatory Service Unit Total Expenditure Growth

```
select OrgAmbuDCareFteGrowth.State as State,
       OrgAmbuDCareFteGrowth.RegId as RegId,
       OrgAmbuDCareFteGrowth.OrgId as OrgId,
       \verb|sd_max| (\verb|OrgAmbuDCareFteGrowth.Growth|, \verb|OrgAmbuExpGrowth.Growth|) | as max, \\
       sd_min(OrgAmbuDCareFteGrowth.Growth, OrgAmbuExpGrowth.Growth) as min,
       abs(sd_max(OrgAmbuDCareFteGrowth.Growth, OrgAmbuExpGrowth.Growth)
-sd_min(OrgAmbuDCareFteGrowth.Growth, OrgAmbuExpGrowth.Growth)) as diff,
       OrgAmbuDCareFteGrowth.Growth as OrgAmbuDCareFteGrowth,
       OrgAmbuExpGrowth.Growth as OrgAmbuExpGrowth,
       OrgAmbuDCareFteChange.Change as OrgAmbuDCareFteChange,
       OrgAmbuExpChange.Change as OrgAmbuExpChange
  from OrgAmbuDCareFteGrowth
  join OrgAmbuDCareFteChange using(State, RegId, OrgId)
  join OrgAmbuExpGrowth using(State, RegId, OrgId)
  join OrgAmbuExpChange using(State, RegId, OrgId)
 where abs(sd_max(OrgAmbuDCareFteGrowth.Growth, OrgAmbuExpGrowth.Growth) -
sd_min(OrgAmbuDCareFteGrowth.Growth, OrgAmbuExpGrowth.Growth)) > 0.50
```

#### **Data Elements:**

- Orgld
- Regld
- State

### **Virtual Elements:**

- OrgAmbuDCareFteChange
- OrgAmbuDCareFteGrowth
- OrgAmbuExpChange
- OrgAmbuExpGrowth

### 1.9.134. OrgAmbuNoFte

#### Class:

Inconsistent

### **Priority:**

High

### Message:

ORG has \$unitcount AMBU records but no FTEORG record for Setting 3 and TargetPop \$TargetPop

#### Mark:

ORG

#### **Description:**

Organisation has Ambulatory Service Unit records but no FTEORG record for Setting 3 with a matching Target Population

```
select State,
    RegId,
    OrgId,
    Setting,
    TargetPop,
    UnitCount
from FteorgUnit
where Setting = '3'
and UnitCount > 0
and not FteorgExists
```

### **Data Elements:**

- Orgld
- Regld
- Setting
- State
- TargetPop

# 1.9.135. OrgBarren

```
Class:
Barren
Priority:
High
Message:
ORG has no CLUS or HOSP records
Mark:
ORG
```

**Description:** 

Barren Organisation - has no associated Hospitals or Service Unit Clusters

SQL:

```
select State,
    RegId,
    OrgId
from OrgHospCount
join OrgClusCount using(State, RegId, OrgId)
where OrgHospCount.Count = 0
and OrgClusCount.Count = 0
```

# **Data Elements:**

- Orgld
- Regld
- State

## **Virtual Elements:**

- OrgClusCount
- OrgHospCount

# 1.9.136. OrgBarrenFteOrg

```
Class:
Barren
Priority:
High
Message:
ORG has no FTEORG records
Mark:
ORG
```

Description:

Barren Organisation - has no associated record providing FTE by Service Setting

SQL:

```
select State,
    RegId,
    OrgId,
    Count
from OrgFteorgCount
where Count = 0
```

## **Data Elements:**

- Orgld
- Regld
- State

### **Virtual Elements:**

OrgFteorgCount

# 1.9.137. OrgCarerComplMissing

```
Class:
    Missing
Priority:
    High
Message:
    Missing data - CarerCompl $CarerCompl.q

Mark:
    ORG.CarerCompl
Description:
```

Missing data - Carer Participation Arrangements Indicator - Formal Complaints Mechanism (CarerCompl)

SQL:

```
select State,
    RegId,
    OrgId,
    CarerCompl
from ORG
where CarerCompl is null
    or CarerCompl = '9'
```

### **Data Elements:**

- CarerCompl
- Orgld
- Regld
- State

Class: Missing

# 1.9.138. OrgCarerDiscGrpMissing

```
Priority:
High

Message:
Missing data - CarerDiscGrp $carerDiscGrp.q

Mark:
ORG.CarerDiscGrp

Description:
Missing data - Carer Participation Arrangements Indicator - Regular Discussion Groups (CarerDiscGrp)

SQL:

select State,
RegId,
OrgId,
CarerDiscGrp

from ORG
where CarerDiscGrp is null
```

## **Data Elements:**

- CarerDiscGrp
- Orgld
- Regld
- State

# 1.9.139. OrgCarerPolicyMissing

```
Class:
    Missing

Priority:
    High

Message:
    Missing data - CarerPolicy $CarerPolicy.q

Mark:
    ORG.CarerPolicy

Description:
```

or CarerDiscGrp = '9'

Missing data - Carer Participation Arrangements Indicator - Formal Participation Policy (CarerPolicy)

```
select State,
    RegId,
    OrgId,
    CarerPolicy
from ORG
where CarerPolicy is null
    or CarerPolicy = '9'
```

### **Data Elements:**

- CarerPolicy
- Orgld
- Regld
- State

# 1.9.140. OrgCarerRepMissing

```
Class:
    Missing

Priority:
    High

Message:
    Missing data - CarerRep $carerRep.q

Mark:
    ORG.CarerRep

Description:
    Missing data - Carer Representation Arrangements Indicator (CarerRep)

SQL:
```

```
select State,
    RegId,
    OrgId,
    CarerRep

from ORG
where CarerRep is null
    or CarerRep = '9'
```

### **Data Elements:**

- CarerRep
- Orgld
- Regld
- State

# 1.9.141. OrgCarerSurveyMissing

Class:
Missing
Priority:
High

```
Message:

Missing data - CarerSurvey $carerSurvey.q
```

Mark:

**ORG.CarerSurvey** 

**Description:** 

Missing data - Carer Participation Arrangements Indicator - Carer Experience Surveys (CarerSurvey)

SQL:

```
select State,
    RegId,
    OrgId,
    CarerSurvey
from ORG
where CarerSurvey is null
    or CarerSurvey = '9'
```

### **Data Elements:**

- CarerSurvey
- Orgld
- Regld
- State

# 1.9.142. OrgCmteeRepMissing

Class:

Missing

**Priority:** 

High

Message:

Missing data - CmteeRep \$CmteeRep.q

Mark:

ORG.CmteeRep

Description:

Missing data - Consumer Committee Representation Arrangements (CmteeRep)

SQL:

```
select State,

RegId,
OrgId,
CmteeRep

from ORG
where CmteeRep is null
```

- CmteeRep
- Orgld
- Regld
- State

# 1.9.143. OrgConsrComplMissing

```
Class:
Missing
Priority:
High
Message:
Missing data - ConsrCompl $ConsrCompl.q

Mark:
ORG.ConsrCompl

Description:
Missing data - Consumer Participation Arrangements Indicator - Formal Complaints Mechanism (ConsrCompl)

SQL:

select State,
RegId,
OrgId,
```

#### **Data Elements:**

ConsrCompl

from ORG

- Orgld
- Regld
- State

# 1.9.144. OrgConsrDiscGrpMissing

ConsrCompl

where ConsrCompl is null
 or ConsrCompl = '9'

```
Class:
    Missing

Priority:
    High

Message:
    Missing data - ConsrDiscGrp $ConsrDiscGrp.q

Mark:
    ORG.ConsrDiscGrp

Description:
    Missing data - Consumer Participation Arrangements - Regular Discussion Groups (ConsrDiscGrp)

SQL:
```

```
select State,
    RegId,
    OrgId,
    ConsrDiscGrp
from ORG
where ConsrDiscGrp is null
    or ConsrDiscGrp = '9'
```

#### **Data Elements:**

- ConsrDiscGrp
- Orgld
- Regld
- State

# 1.9.145. OrgConsrPolicyMissing

```
Class:
Missing
Priority:
High
Message:
Missing data - ConsrPolicy $ConsrPolicy.q

Mark:
ORG.ConsrPolicy

Description:
Missing data - Consumer Participation Arrangements Indicator - Formal Participation Policy (ConsrPolicy)

SQL:
```

```
select State,
    RegId,
    OrgId,
    ConsrPolicy
from ORG
where ConsrPolicy is null
    or ConsrPolicy = '9'
```

## **Data Elements:**

- ConsrPolicy
- Orgld
- Regld
- State

# 1.9.146. OrgConsrRepMissing

```
Class:
    Missing

Priority:
    High

Message:
    Missing data - ConsrRep $ConsrRep.q

Mark:
    ORG.ConsrRep

Description:
    Missing data - Consumer Representation Arrangements Indicator (ConsrRep)
```

```
select State,
    RegId,
    OrgId,
    ConsrRep
from ORG
where ConsrRep is null
    or ConsrRep = '9'
```

### **Data Elements:**

- ConsrRep
- Orgld
- Regld
- State

# 1.9.147. OrgConsrSurveyMissing

```
Class:
    Missing

Priority:
    High

Message:
    Missing data - ConsrSurvey $ConsrSurvey.q

Mark:
    ORG.ConsrSurvey
```

**Description:** 

Missing data - Consumer Participation Arrangements Indicator - Consumer Experience Surveys (ConsrSurvey)

```
SQL:
```

```
select State,
    RegId,
    OrgId,
    ConsrSurvey
from ORG
where ConsrSurvey is null
    or ConsrSurvey = '9'
```

### **Data Elements:**

- ConsrSurvey
- Orgld
- Regld
- State

# 1.9.148. OrgDeprecSpaces

Class:
Invalid
Priority:
Low

### Message:

Non-numbers (spaces) in Number field Deprec

### Mark:

ORG.Deprec

### **Description:**

Non-numbers (spaces) in Number field Deprec

### SQL:

```
select State,
RegId,
OrgId,
Deprec
from ORG
where Deprec IS NULL
```

### **Data Elements:**

- Deprec
- Orgld
- Regld
- State

# 1.9.149. OrgExpNerAcademicSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerAcademic

Mark:

ORG.ExpNerAcademic

### **Description:**

Non-numbers (spaces) in Number field ExpNerAcademic

### SQL:

```
select State,

RegId,
OrgId,
ExpNerAcademic

from ORG
where ExpNerAcademic IS NULL
```

- ExpNerAcademic
- Orgld
- Regld
- State

# 1.9.150. OrgExpNerInsurSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field ExpNerInsur
Mark:
ORG.ExpNerInsur
Description:
Non-numbers (spaces) in Number field ExpNerInsur
```

SQL:

```
select State,

RegId,
OrgId,
ExpNerInsur

from ORG
where ExpNerInsur IS NULL
```

## **Data Elements:**

- ExpNerInsur
- Orgld
- Regld
- State

### 1.9.151. OrgExpNerMHActSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerMHAct

Mark:

 ${\sf ORG.ExpNerMHAct}$ 

Description:

Non-numbers (spaces) in Number field ExpNerMHAct

SQL:

```
select State,
RegId,
OrgId,
ExpNerMHAct
from ORG
where ExpNerMHAct IS NULL
```

#### **Data Elements:**

ExpNerMHAct

- Orgld
- Regld
- State

# 1.9.152. OrgExpNerOtherSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerOther

Mark:

ORG.ExpNerOther

**Description:** 

Non-numbers (spaces) in Number field ExpNerOther

SQL:

```
select State,
    RegId,
    OrgId,
    ExpNerOther
from ORG
where ExpNerOther IS NULL
```

### **Data Elements:**

- ExpNerOther
- Orgld
- Regld
- State

# 1.9.153. OrgExpNerProgAdminSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerProgAdmin

Mark:

ORG.ExpNerProgAdmin

**Description:** 

Non-numbers (spaces) in Number field ExpNerProgAdmin

```
select State,
RegId,
OrgId,
ExpNerProgAdmin
from ORG
where ExpNerProgAdmin IS NULL
```

### **Data Elements:**

- ExpNerProgAdmin
- Orgld
- Regld
- State

# 1.9.154. OrgExpNerPromoSpaces

```
Class:
```

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerPromo

Mark:

ORG.ExpNerPromo

**Description:** 

Non-numbers (spaces) in Number field ExpNerPromo

SQL:

```
select State,

RegId,
OrgId,
ExpNerPromo
from ORG
where ExpNerPromo IS NULL
```

#### **Data Elements:**

- ExpNerPromo
- Orgld
- Regld
- State

# 1.9.155. OrgExpNerPropLeaseSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerPropLease

Mark:

ORG.ExpNerPropLease

### **Description:**

Non-numbers (spaces) in Number field ExpNerPropLease

SQL:

```
select State,

RegId,
OrgId,
ExpNerPropLease
from ORG
where ExpNerPropLease IS NULL
```

#### **Data Elements:**

- ExpNerPropLease
- Orgld
- Regld
- State

# 1.9.156. OrgExpNerResearchSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerResearch

Mark:

ORG.ExpNerResearch

**Description:** 

Non-numbers (spaces) in Number field ExpNerResearch

SQL:

```
select State,
RegId,
OrgId,
ExpNerResearch
from ORG
where ExpNerResearch IS NULL
```

#### **Data Elements:**

- ExpNerResearch
- Orgld
- Regld
- State

# 1.9.157. OrgExpNerServDevSpaces

Class:

Invalid

```
Priority:
```

High

### Message:

Non-numbers (spaces) in Number field ExpNerServDev

#### Mark:

ORG.ExpNerServDev

# **Description:**

Non-numbers (spaces) in Number field ExpNerServDev

## SQL:

```
select State,
RegId,
OrgId,
ExpNerServDev
from ORG
where ExpNerServDev IS NULL
```

### **Data Elements:**

- ExpNerServDev
- Orgld
- Regld
- State

# 1.9.158. OrgExpNerSuperSpaces

Class:

Invalid

# **Priority:**

High

### Message:

Non-numbers (spaces) in Number field ExpNerSuper

### Mark:

ORG.ExpNerSuper

### **Description:**

Non-numbers (spaces) in Number field ExpNerSuper

### SQL:

```
select State,
RegId,
OrgId,
ExpNerSuper
from ORG
where ExpNerSuper IS NULL
```

- ExpNerSuper
- Orgld
- Regld
- State

# 1.9.159. OrgExpNerSuppServSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field ExpNerSuppServ
Mark:
ORG.ExpNerSuppServ
Description:
```

Non-numbers (spaces) in Number field ExpNerSuppServ

SQL:

```
select State,

RegId,
OrgId,
ExpNerSuppServ

from ORG
where ExpNerSuppServ IS NULL
```

### **Data Elements:**

- ExpNerSuppServ
- Orgld
- Regld
- State

# 1.9.160. OrgExpNerTotalUnchanged

Class:

Historical

**Priority:** 

High

Message:

OrgExpNerTotal ( \$Total.commas ) is identical to previous year

Mark:

ORG.OrgExpNerTotal

Description:

Total Residual Expenditure at Organisation Level is identical to the previous year.

SQL:

```
select State,
    RegId,
    OrgId,
    New.Total
from OrgExpNerTotal as New
join hist.OrgExpNerTotal as Old using (State, RegId, OrgId)
where New.Total = Old.Total
and New.Total > 0
```

#### **Data Elements:**

- Orgld
- Regld
- State

### **Virtual Elements:**

OrgExpNerTotal

# 1.9.161. OrgExpNerTrainingSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerTraining

Mark:

ORG.ExpNerTraining

**Description:** 

Non-numbers (spaces) in Number field ExpNerTraining

SQL:

```
select State,
RegId,
OrgId,
ExpNerTraining
from ORG
where ExpNerTraining IS NULL
```

#### **Data Elements:**

- ExpNerTraining
- Orgld
- Regld
- State

# 1.9.162. OrgExpNerTranspSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerTransp

Mark:

ORG.ExpNerTransp

**Description:** 

Non-numbers (spaces) in Number field ExpNerTransp

```
select State,

RegId,
OrgId,
EXPNerTransp

from ORG
where EXPNerTransp IS NULL
```

### **Data Elements:**

- ExpNerTransp
- Orgld
- Regld
- State

# 1.9.163. OrgExpNerWorkCompSpaces

```
Class:
```

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerWorkComp

Mark:

ORG.ExpNerWorkComp

**Description:** 

Non-numbers (spaces) in Number field ExpNerWorkComp

SQL:

```
select State,
    RegId,
    OrgId,
    ExpNerWorkComp
from ORG
where ExpNerWorkComp IS NULL
```

### **Data Elements:**

- ExpNerWorkComp
- Orgld
- Regld
- State

# 1.9.164. OrgExpNonSalAdminSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNonSalAdmin

Mark:

ORG.ExpNonSalAdmin

### **Description:**

Non-numbers (spaces) in Number field ExpNonSalAdmin

SQL:

```
select State,
RegId,
OrgId,
ExpNonSalAdmin
from ORG
where ExpNonSalAdmin IS NULL
```

#### **Data Elements:**

- ExpNonSalAdmin
- Orgld
- Regld
- State

# 1.9.165. OrgExpNonSalDomestSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNonSalDomest

Mark

ORG.ExpNonSalDomest

**Description:** 

Non-numbers (spaces) in Number field ExpNonSalDomest

SQL:

```
select State,
    RegId,
    OrgId,
    ExpNonSalDomest
from ORG
where ExpNonSalDomest IS NULL
```

# Data Elements:

- ExpNonSalDomest
- Orgld
- Regld
- State

# 1.9.166. OrgExpNonSalDrugSpaces

Class:

Invalid

```
Priority:
```

High

### Message:

Non-numbers (spaces) in Number field ExpNonSalDrug

Mark:

ORG.ExpNonSalDrug

# Description:

Non-numbers (spaces) in Number field ExpNonSalDrug

SQL:

```
select State,
RegId,
OrgId,
ExpNonSalDrug
from ORG
where ExpNonSalDrug IS NULL
```

### **Data Elements:**

- ExpNonSalDrug
- Orgld
- Regld
- State

# 1.9.167. OrgExpNonSalFoodSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNonSalFood

Mark:

ORG.ExpNonSalFood

### **Description:**

Non-numbers (spaces) in Number field ExpNonSalFood

SQL:

```
select State,
RegId,
OrgId,
ExpNonSalFood
from ORG
where ExpNonSalFood IS NULL
```

- ExpNonSalFood
- Orgld
- Regld
- State

# 1.9.168. OrgExpNonSalInterestSpaces

```
Class:
```

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNonSalInterest

Mark:

ORG.ExpNonSalInterest

**Description:** 

Non-numbers (spaces) in Number field ExpNonSalInterest

SQL:

```
select State,
RegId,
OrgId,
ExpNonSalInterest
from ORG
where ExpNonSalInterest IS NULL
```

### **Data Elements:**

- ExpNonSalInterest
- Orgld
- Regld
- State

### 1.9.169. OrgExpNonSalMedSupplSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNonSalMedSuppl

Mark:

 ${\sf ORG.ExpNonSalMedSuppl}$ 

**Description:** 

Non-numbers (spaces) in Number field ExpNonSalMedSuppl

SQL:

```
select State,
    RegId,
    OrgId,
    ExpNonSalMedSuppl
from ORG
where ExpNonSalMedSuppl IS NULL
```

#### **Data Elements:**

ExpNonSalMedSuppl

- Orgld
- Regld
- State

# 1.9.170. OrgExpNonSalOtherSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNonSalOther

Mark:

ORG.ExpNonSalOther

**Description:** 

Non-numbers (spaces) in Number field ExpNonSalOther

SQL:

```
select State,
RegId,
OrgId,
ExpNonSalOther
from ORG
where ExpNonSalOther IS NULL
```

### **Data Elements:**

- ExpNonSalOther
- Orgld
- Regld
- State

# 1.9.171. OrgExpNonSalRepairsSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNonSalRepairs

Mark:

ORG.ExpNonSalRepairs

**Description:** 

Non-numbers (spaces) in Number field ExpNonSalRepairs

```
select State,
    RegId,
    OrgId,
    ExpNonSalRepairs
from ORG
where ExpNonSalRepairs IS NULL
```

### **Data Elements:**

- ExpNonSalRepairs
- Orgld
- Regld
- State

# 1.9.172. OrgExpNonSalSuperSpaces

```
Class:
```

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNonSalSuper

Mark:

ORG.ExpNonSalSuper

**Description:** 

Non-numbers (spaces) in Number field ExpNonSalSuper

SQL:

```
select State,
RegId,
OrgId,
ExpNonSalSuper
from ORG
where ExpNonSalSuper IS NULL
```

### **Data Elements:**

- ExpNonSalSuper
- Orgld
- Regld
- State

# ${\bf 1.9.173.\ OrgExpNonSalTranspSpaces}$

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNonSalTransp

Mark:

ORG.ExpNonSalTransp

#### **Description:**

Non-numbers (spaces) in Number field ExpNonSalTransp

SQL:

```
select State,

RegId,
OrgId,
ExpNonSalTransp

from ORG
where ExpNonSalTransp IS NULL
```

#### **Data Elements:**

- ExpNonSalTransp
- Orgld
- Regld
- State

# 1.9.174. OrgExpNonSalUnitGtOrg

Class:

Inconsistent

**Priority:** 

High

Message:

OrgUnitExpNonSal ( \$0rgUnitExpNonSal.dollars ) is greater than OrgExpNonSalTotal ( \$0rgExpNonSalTotal.dollars ) by more than \$10,000 ( \$diff.dollars )

Mark:

ORG.OrgUnitExpNonSal

### **Description:**

Total Non-salary Expenditure at Service Unit Level is greater than Total Non-salary Expenditure at

Organisation Level by more than \$10,000

### SQL:

```
select State,
    RegId,
    OrgId,
    Org.Total as OrgExpNonSalTotal,
    Unit.Total as OrgUnitExpNonSal,
    abs(Unit.Total - Org.Total) as diff
from OrgExpNonSalTotal as Org
    join OrgUnitExpNonSal as Unit using (State, RegId, OrgId)
where Unit.Total > Org.Total
    and abs(Unit.Total - Org.Total) > 100000
```

- Orgld
- Regld
- State

### **Virtual Elements:**

- OrgExpNonSalTotal
- OrgUnitExpNonSal

# 1.9.175. OrgExpNonSalVMOSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNonSalVMO

Mark

ORG.ExpNonSalVMO

**Description:** 

Non-numbers (spaces) in Number field ExpNonSalVMO

SQL:

```
select State,
RegId,
OrgId,
ExpNonSalVMO
from ORG
where ExpNonSalVMO IS NULL
```

### **Data Elements:**

- ExpNonSalVMO
- Orgld
- Regld
- State

# 1.9.176. OrgExpSNSTotalZero

Class:

Anomaly

**Priority:** 

High

Message:

Zero reported for OrgExpSNSTotal

Mark:

ORG

**Description:** 

Zero reported for Total Salary and Non-Salary Expenditure at Organisation Level

```
select State,
    RegId,
    OrgId,
    Total as value
  from OrgExpSNSTotal
where coalesce(Total, 0) = 0
```

### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

OrgExpSNSTotal

# 1.9.177. OrgExpSalATSIMHWrkrSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpSalATSIMHWrkr

Mark:

ORG.ExpSalATSIMHWrkr

### **Description:**

Non-numbers (spaces) in Number field ExpSalATSIMHWrkr

### SQL:

```
select State,
RegId,
OrgId,
ExpSalATSIMHWrkr
from ORG
where ExpSalATSIMHWrkr IS NULL
```

#### **Data Elements:**

- ExpSalATSIMHWrkr
- Orgld
- Regld
- State

# 1.9.178. OrgExpSalAdminSpaces

Class:

Invalid

**Priority:** 

High

### Message:

Non-numbers (spaces) in Number field ExpSalAdmin

### Mark:

ORG.ExpSalAdmin

### **Description:**

Non-numbers (spaces) in Number field ExpSalAdmin

### SQL:

```
select State,
RegId,
OrgId,
ExpSalAdmin
from ORG
where ExpSalAdmin IS NULL
```

#### **Data Elements:**

- ExpSalAdmin
- Orgld
- Regld
- State

# 1.9.179. OrgExpSalCarerWrkrSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpSalCarerWrkr

Mark:

ORG.ExpSalCarerWrkr

### **Description:**

Non-numbers (spaces) in Number field ExpSalCarerWrkr

### SQL:

```
select State,
RegId,
OrgId,
ExpSalCarerWrkr
from ORG
where ExpSalCarerWrkr IS NULL
```

- ExpSalCarerWrkr
- Orgld
- Regld
- State

# 1.9.180. OrgExpSalCnsltPsychSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpSalCnsltPsych

Mark:

ORG.ExpSalCnsltPsych

**Description:** 

Non-numbers (spaces) in Number field ExpSalCnsltPsych

SQL:

```
select State,
    RegId,
    OrgId,
    ExpSalCnsltPsych
from ORG
where ExpSalCnsltPsych IS NULL
```

### **Data Elements:**

- ExpSalCnsltPsych
- Orgld
- Regld
- State

# 1.9.181. OrgExpSalConsrWrkrSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpSalConsrWrkr

Mark:

ORG.ExpSalConsrWrkr

**Description:** 

Non-numbers (spaces) in Number field ExpSalConsrWrkr

SQL:

```
select State,
RegId,
OrgId,
ExpSalConsrWrkr
from ORG
where ExpSalConsrWrkr IS NULL
```

#### **Data Elements:**

• ExpSalConsrWrkr

- Orgld
- Regld
- State

# 1.9.182. OrgExpSalDHPOtherSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpSalDHPOther

Mark:

ORG.ExpSalDHPOther

**Description:** 

Non-numbers (spaces) in Number field ExpSalDHPOther

SQL:

```
select State,
RegId,
OrgId,
ExpSalDHPOther
from ORG
where ExpSalDHPOther IS NULL
```

### **Data Elements:**

- ExpSalDHPOther
- Orgld
- Regld
- State

# 1.9.183. OrgExpSalDomestSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpSalDomest

Mark:

ORG.ExpSalDomest

**Description:** 

Non-numbers (spaces) in Number field ExpSalDomest

```
select State,
    RegId,
    OrgId,
    ExpSalDomest
from ORG
where ExpSalDomest IS NULL
```

### **Data Elements:**

- ExpSalDomest
- Orgld
- Regld
- State

# 1.9.184. OrgExpSalMedOtherSpaces

```
Class:
```

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpSalMedOther

Mark:

ORG.ExpSalMedOther

**Description:** 

Non-numbers (spaces) in Number field ExpSalMedOther

SQL:

```
select State,

RegId,
OrgId,
ExpSalMedOther

from ORG
where ExpSalMedOther IS NULL
```

#### **Data Elements:**

- ExpSalMedOther
- Orgld
- Regld
- State

# 1.9.185. OrgExpSalNursesEnrlSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpSalNursesEnrl

Mark:

ORG.ExpSalNursesEnrl

### **Description:**

Non-numbers (spaces) in Number field ExpSalNursesEnrl

SQL:

```
select State,

RegId,
OrgId,
ExpSalNursesEnrl
from ORG
where ExpSalNursesEnrl IS NULL
```

#### **Data Elements:**

- ExpSalNursesEnrl
- Orgld
- Regld
- State

# 1.9.186. OrgExpSalNursesRegSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpSalNursesReg

Mark

ORG.ExpSalNursesReg

**Description:** 

Non-numbers (spaces) in Number field ExpSalNursesReg

SQL:

```
select State,
   RegId,
   OrgId,
   ExpSalNursesReg

from ORG
where ExpSalNursesReg IS NULL
```

# Data Elements:

- ExpSalNursesReg
- Orgld
- Regld
- State

# 1.9.187. OrgExpSalOTSpaces

Class:

Invalid

```
Priority:
 High
Message:
 Non-numbers (spaces) in Number field ExpSalOT
```

Mark:

ORG.ExpSalOT

**Description:** 

Non-numbers (spaces) in Number field ExpSalOT

SQL:

```
select State,
       RegId,
       OrgId,
       ExpSal0T
 from ORG
where ExpSalOT IS NULL
```

### **Data Elements:**

- ExpSalOT
- Orgld
- Regld
- State

# 1.9.188. OrgExpSalPCareSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpSalPCare

Mark:

ORG.ExpSalPCare

**Description:** 

Non-numbers (spaces) in Number field ExpSalPCare

SQL:

```
select State,
       RegId,
       OrgId,
       ExpSalPCare
 from ORG
where ExpSalPCare IS NULL
```

- ExpSalPCare
- Orgld
- Regld
- State

# 1.9.189. OrgExpSalPsyRegSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field ExpSalPsyReg
Mark:
ORG.ExpSalPsyReg
Description:
Non-numbers (spaces) in Number field ExpSalPsyReg
SQL:
```

```
select State,

RegId,
OrgId,
ExpSalPsyReg

from ORG
where ExpSalPsyReg IS NULL
```

### **Data Elements:**

- ExpSalPsyReg
- Orgld
- Regld
- State

# 1.9.190. OrgExpSalPsycholSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field ExpSalPsychol
Mark:
ORG.ExpSalPsychol
Description:
Non-numbers (spaces) in Number field ExpSalPsychol
```

```
select State,
    RegId,
    OrgId,
    ExpSalPsychol
  from ORG
where ExpSalPsychol IS NULL
```

#### **Data Elements:**

SQL:

ExpSalPsychol

- Orgld
- Regld
- State

### 1.9.191. OrgExpSalSocialWkSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpSalSocialWk

Mark:

ORG.ExpSalSocialWk

**Description:** 

Non-numbers (spaces) in Number field ExpSalSocialWk

SQL:

```
select State,

RegId,
OrgId,
ExpSalSocialWk

from ORG
where ExpSalSocialWk IS NULL
```

### **Data Elements:**

- ExpSalSocialWk
- Orgld
- Regld
- State

# 1.9.192. OrgExpSalUnitGtOrg

Class:

Inconsistent

**Priority:** 

High

Message:

OrgUnitExpSal ( \$0rgUnitExpSal.dollars ) is greater than OrgExpSalTotal ( \$0rgExpSalTotal.dollars ) by more than \$10,000 ( \$diff.dollars )

Mark:

ORG.OrgUnitExpSal

### **Description:**

Total Salary and Wages Expenditure at Service Unit Level is greater than Total Salary and Wages Expenditure at Organisation Level by more than \$10,000

```
select State,
    RegId,
    OrgId,
    Org.Total as OrgExpSalTotal,
    Unit.Total as OrgUnitExpSal,
    abs(Unit.Total - Org.Total) as diff
from OrgExpSalTotal as Org
join OrgUnitExpSal as Unit using (State, RegId, OrgId)
where Unit.Total > Org.Total
and abs(Unit.Total - Org.Total) > 100000
```

#### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

- OrgExpSalTotal
- OrgUnitExpSal

# 1.9.193. OrgFteATSIMHWrkrDiffers

( \$OrgFteATSIMHWrkrSum.commas )

```
Class:
```

Inconsistent

#### **Priority:**

High

### Message:

 $\label{thm:commas} \textbf{FteATSIMHWrkrSum.commas}) \ is \ not \ equal \ to \ OrgFteATSIMHWrkrSum. \\$ 

### Mark:

ORG

### **Description:**

Inconsistent FTE data - Aboriginal and Torres Strait Islander Mental Health Workers - Total Aboriginal and Torres Strait Islander Mental Health Workers FTE reported at Setting Level is not equal to Total Aboriginal and Torres Strait Islander Mental Health Workers FTE reported at Organisation Level

### SQL:

```
select State,
    RegId,
    OrgId,
    Org.Total as OrgFteATSIMHWrkrSum,
    Fte.Total as FteATSIMHWrkrSum

from OrgFteATSIMHWrkrSum as Org
  join FteATSIMHWrkrSum as Fte using (State, RegId, OrgId)
where abs(Fte.Total - Org.Total) > 1
```

- Orgld
- Regld

State

#### **Virtual Elements:**

- FteATSIMHWrkrSum
- OrgFteATSIMHWrkrSum

### 1.9.194. OrgFteATSIMHWrkrGrowthVaries

```
Class:
```

Historical

**Priority:** 

High

### Message:

OrgFteATSIMHWrkrChange ( schange ) size is over 20 FTE and OrgFteATSIMHWrkrGrowth ( sgrowth.perc ) size is over 50%

#### Mark:

ORG.FteATSIMHWrkr

#### **Description:**

Large historical change in Aboriginal and Torres Strait Islander Mental Health Workers (FteATSIMHWrkr), over 20 FTE and over 50%. This rules uses Full-Time Equivalent Staff – Aboriginal and Torres Strait Islander mental health workers Change and Growth fields (OrgFteATSIMHWrkrChange and OrgFteATSIMHWrkrGrowth).

### SQL:

```
select State,
    RegId,
    OrgId,
    Change,
    Growth

from OrgFteATSIMHWrkrChange
  join OrgFteATSIMHWrkrGrowth using (State, RegId, OrgId)
where abs(Change) > 20
  and abs(Growth) > 0.50
```

#### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

- OrgFteATSIMHWrkrChange
- OrgFteATSIMHWrkrGrowth

### 1.9.195. OrgFteATSIMHWrkrSpaces

Class:

Invalid

**Priority:** 

High

#### Message:

Non-numbers (spaces) in Number field FteATSIMHWrkr

Mark:

ORG.FteATSIMHWrkr

#### **Description:**

Non-numbers (spaces) in Number field FteATSIMHWrkr

SQL:

```
select State,
RegId,
OrgId,
FteATSIMHWrkr

from ORG
where FteATSIMHWrkr IS NULL
```

#### **Data Elements:**

- FteATSIMHWrkr
- Orgld
- Regld
- State

# 1.9.196. OrgFteAdminDiffers

Class:

Inconsistent

**Priority:** 

High

Message:

FteAdminSum ( \$FteAdminSum.commas ) is not equal to OrgFteAdminSum ( \$OrgFteAdminSum.commas )

Mark:

ORG

#### **Description:**

Inconsistent FTE data - Administrative and Clerical - Total Administrative and Clerical FTE reported at Setting Level is not equal to Total Administrative and Clerical FTE reported at Organisation Level

### SQL:

```
select State,
    RegId,
    OrgId,
    Org.Total as OrgFteAdminSum,
    Fte.Total as FteAdminSum
from OrgFteAdminSum as Org
join FteAdminSum as Fte using (State, RegId, OrgId)
where abs(Fte.Total - Org.Total) > 1
```

#### **Data Elements:**

- Orgld
- Regld
- State

### **Virtual Elements:**

- FteAdminSum
- OrgFteAdminSum

# 1.9.197. OrgFteAdminGrowthVaries

Class:

Historical

**Priority:** 

High

Message:

OrgFteAdminChange ( schange ) size is over 20 FTE and OrgFteAdminGrowth ( sgrowth.perc ) size is over 50%

Mark:

ORG.FteAdmin

### **Description:**

Large historical change in Administrative and Clerical (FteAdmin), over 20 FTE and over 50%. This rules uses Full-Time Equivalent Staff - Administrative and Clerical Staff Change and Growth fields (OrgFteAdminChange and OrgFteAdminGrowth).

#### SQL:

```
select State,
    RegId,
    OrgId,
    Change,
    Growth

from OrgFteAdminChange
    join OrgFteAdminGrowth using (State, RegId, OrgId)
where abs(Change) > 20
    and abs(Growth) > 0.50
```

### **Data Elements:**

- Orgld
- Regld
- State

### **Virtual Elements:**

- OrgFteAdminChange
- OrgFteAdminGrowth

# 1.9.198. OrgFteAdminSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field FteAdmin

Mark:

ORG.FteAdmin

**Description:** 

Non-numbers (spaces) in Number field FteAdmin

```
select State,
RegId,
OrgId,
FteAdmin
from ORG
where FteAdmin IS NULL
```

### **Data Elements:**

- FteAdmin
- Orgld
- Regld
- State

### 1.9.199. OrgFteCCWrkrDiffers

```
Class:
```

Inconsistent

**Priority:** 

High

# Message:

FteCCWrkrSum ( \$FteccwrkrSum.commas ) is not equal to OrgFteCCWrkrSum ( \$orgFteccwrkrSum.commas )

### Mark:

ORG

### **Description:**

Inconsistent FTE data - Carer and Consumer Workers - Total Carer and Consumer Workers FTE reported at Setting Level is not equal to Total Carer and Consumer Workers FTE reported at Organisation Level **SQL**:

```
select State,
    RegId,
    OrgId,
    Org.Total as OrgFteCCWrkrSum,
    Fte.Total as FteCCWrkrSum

from OrgFteCCWrkrSum as Org
    join FteCCWrkrSum as Fte using (State, RegId, OrgId)
where abs(Fte.Total - Org.Total) > 1
```

### **Data Elements:**

- Orgld
- Regld
- State

### **Virtual Elements:**

- FteCCWrkrSum
- OrgFteCCWrkrSum

# 1.9.200. OrgFteCarerWrkrGrowthVaries

Class:

Historical

**Priority:** 

High

Message:

OrgFteCarerWrkrChange ( schange ) size is over 20 FTE and OrgFteCarerWrkrGrowth ( scrowth.perc ) size is over 50%

Mark:

ORG.FteCarerWrkr

#### **Description:**

Large historical change in Carer Workers (FteCarerWrkr), over 20 FTE and over 50%. This rules uses Full-Time Equivalent Staff - Mental Health Carer Workers Change and Growth fields (OrgFteCarerWrkrChange and OrgFteCarerWrkrGrowth).

### SQL:

```
select State,
    RegId,
    OrgId,
    Change,
    Growth

from OrgFteCarerWrkrChange
  join OrgFteCarerWrkrGrowth using (State, RegId, OrgId)
where abs(Change) > 20
and abs(Growth) > 0.50
```

### **Data Elements:**

- Orgld
- Regld
- State

### **Virtual Elements:**

- OrgFteCarerWrkrChange
- OrgFteCarerWrkrGrowth

# 1.9.201. OrgFteCarerWrkrSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field FteCarerWrkr

Mark:

ORG.FteCarerWrkr

#### **Description:**

Non-numbers (spaces) in Number field FteCarerWrkr

```
select State,
RegId,
OrgId,
FteCarerWrkr
from ORG
where FteCarerWrkr IS NULL
```

#### **Data Elements:**

- FteCarerWrkr
- Orgld
- Regld
- State

### 1.9.202. OrgFteCnsltPsychGrowthVaries

```
Class:
```

Historical

### **Priority:**

High

### Message:

OrgFteCnsltPsychChange (\$change) size is over 10 FTE

#### Mark:

ORG.FteCnsltPsych

### **Description:**

Large historical change in Consultant Psychiatrists and Psychiatrists (FteCnsltPsych), over 10 FTE. This rules uses Full-Time Equivalent Staff - Psychiatrists Change and Growth fields (OrgFteCnsltPsychChange and OrgFteCnsltPsychGrowth).

### SQL:

```
select State,
    RegId,
    OrgId,
    Change,
    Growth
from OrgFteCnsltPsychChange
join OrgFteCnsltPsychGrowth using (State, RegId, OrgId)
where abs(Change) > 10
```

### **Data Elements:**

- Orgld
- Regld
- State

### **Virtual Elements:**

- OrgFteCnsltPsychChange
- OrgFteCnsltPsychGrowth

# 1.9.203. OrgFteCnsltPsychSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field FteCnsltPsych

Mark:

ORG.FteCnsltPsych

**Description:** 

Non-numbers (spaces) in Number field FteCnsltPsych

SQL:

```
select State,
RegId,
OrgId,
FteCnsltPsych
from ORG
where FteCnsltPsych IS NULL
```

### **Data Elements:**

- FteCnsltPsych
- Orgld
- Regld
- State

# 1.9.204. OrgFteConsrWrkrGrowthVaries

Class:

Historical

**Priority:** 

High

Message:

OrgFteConsrWrkrChange ( \$change ) size is over 20 FTE and OrgFteConsrWrkrGrowth ( \$growth.perc ) size is over 50%

Mark:

ORG.FteConsrWrkr

### **Description:**

Large historical change in Consumer Workers (FteConsrWrkr), over 20 FTE and over 50%. This rules uses Full-

Time Equivalent Staff - Mental Health Consumer Workers Change and Growth fields

 $(OrgFteConsrWrkrChange\ and\ OrgFteConsrWrkrGrowth).$ 

```
select State,
    RegId,
    OrgId,
    Change,
    Growth

from OrgFteConsrWrkrChange
  join OrgFteConsrWrkrGrowth using (State, RegId, OrgId)
where abs(Change) > 20
  and abs(Growth) > 0.50
```

### **Data Elements:**

- Orgld
- Regld
- State

### **Virtual Elements:**

- OrgFteConsrWrkrChange
- OrgFteConsrWrkrGrowth

# 1.9.205. OrgFteConsrWrkrSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field FteConsrWrkr
Mark:
ORG.FteConsrWrkr
Description:
```

Non-numbers (spaces) in Number field FteConsrWrkr

# SQL:

```
select State,
RegId,
OrgId,
FteConsrWrkr
from ORG
where FteConsrWrkr IS NULL
```

- FteConsrWrkr
- Orgld
- Regld
- State

# 1.9.206. OrgFteDCareSumUnchanged

```
Class:
 Historical
Priority:
 High
Message:
 OrgFteDCareSum ( $Total.commas ) is identical to previous year
Mark:
 ORG.OrgFteDCareSum
```

**Description:** 

Total Direct Care FTE reported at Organisation Level is identical to the previous year.

SQL:

```
select State,
      RegId,
      OrgId,
      New.Total
 from OrgFteDCareSum as New
 join hist.OrgFteDCareSum as Old using (State, RegId, OrgId)
where New.Total = Old.Total
  and New.Total > 20
```

#### **Data Elements:**

- Orgld
- Regld
- State

### **Virtual Elements:**

OrgFteDCareSum

### 1.9.207. OrgFteDHPDiffers

Class:

Inconsistent

**Priority:** 

High

Message:

FteDHPSum ( \$FteDHPSum.commas ) is not equal to OrgFteDHPSum ( \$OrgFteDHPSum.commas )

Mark:

ORG

### **Description:**

Inconsistent FTE data - Diagnostic and Health Professionals - Total Diagnostic and Health Professionals FTE reported at Setting Level is not equal to Total Diagnostic and Health Professionals FTE reported at **Organisation Level** 

```
select State,
    RegId,
    OrgId,
    Org.Total as OrgFteDHPSum,
    Fte.Total as FteDHPSum
from OrgFteDHPSum as Org
join FteDHPSum as Fte using (State, RegId, OrgId)
where abs(Fte.Total - Org.Total) > 1
```

### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

- FteDHPSum
- OrgFteDHPSum

# 1.9.208. OrgFteDHPOtherGrowthVaries

```
Class:
```

Historical

### **Priority:**

High

#### Message:

OrgFteDHPOtherChange ( \$change ) size is over 10 FTE

### Mark:

ORG.FteDHPOther

### **Description:**

Large historical change in Other Diagnostic and Health Professionals (FteDHPOther), over 10 FTE. This rules uses Full-Time Equivalent Staff - Other Diagnostic and Health Professionals Change and Growth fields (OrgFteDHPOtherChange and OrgFteDHPOtherGrowth).

### SQL:

```
select State,
    RegId,
    OrgId,
    Change,
    Growth
from OrgFteDHPOtherChange
join OrgFteDHPOtherGrowth using (State, RegId, OrgId)
where abs(Change) > 10
```

### **Data Elements:**

- Orgld
- Regld
- State

### **Virtual Elements:**

• OrgFteDHPOtherChange

• OrgFteDHPOtherGrowth

# 1.9.209. OrgFteDHPOtherSpaces

Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field FteDHPOther
Mark:
ORG.FteDHPOther
Description:
Non-numbers (spaces) in Number field FteDHPOther

SQL:

```
select State,

RegId,
OrgId,
FteDHPOther

from ORG
where FteDHPOther IS NULL
```

### **Data Elements:**

- FteDHPOther
- Orgld
- Regld
- State

# 1.9.210. OrgFteDomestDiffers

Class:

Inconsistent

**Priority:** 

High

Message:

FteDomestSum ( \$FteDomestSum.commas ) is not equal to OrgFteDomestSum ( \$0rgFteDomestSum.commas )

Mark:

ORG

# Description:

Inconsistent FTE data - Domestic - Total Domestic FTE reported at Setting Level is not equal to Total Domestic FTE reported at Organisation Level

```
select State,
    RegId,
    OrgId,
    Org.Total as OrgFteDomestSum,
    Fte.Total as FteDomestSum
from OrgFteDomestSum as Org
join FteDomestSum as Fte using (State, RegId, OrgId)
where abs(Fte.Total - Org.Total) > 1
```

### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

- FteDomestSum
- OrgFteDomestSum

# 1.9.211. OrgFteDomestGrowthVaries

```
Class:
```

Historical

### **Priority:**

High

### Message:

OrgFteDomestChange ( \$change ) size is over 20 FTE and OrgFteDomestGrowth ( \$Growth.perc ) size is over 50%

#### Mark:

ORG.FteDomest

#### **Description:**

Large historical change in Domestic (FteDomest), over 20 FTE and over 50%. This rules uses Full-Time Equivalent Staff - Domestic and Other Staff Change and Growth fields (OrgFteDomestChange and OrgFteDomestGrowth).

### SQL:

```
select State,
    RegId,
    OrgId,
    Change,
    Growth
from OrgFteDomestChange
join OrgFteDomestGrowth using (State, RegId, OrgId)
where abs(Change) > 20
and abs(Growth) > 0.50
```

- Orgld
- Regld
- State

### **Virtual Elements:**

- OrgFteDomestChange
- OrgFteDomestGrowth

# 1.9.212. OrgFteDomestSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field FteDomest

Mark:

**ORG.FteDomest** 

**Description:** 

Non-numbers (spaces) in Number field FteDomest

SQL:

```
select State,
    RegId,
    OrgId,
    FteDomest
from ORG
where FteDomest IS NULL
```

### **Data Elements:**

- FteDomest
- Orgld
- Regld
- State

# 1.9.213. OrgFteMedDiffers

Class:

Inconsistent

**Priority:** 

High

Message:

FteMedSum ( \$FteMedSum.commas ) is not equal to OrgFteMedSum ( \$0rgFteMedSum.commas )

Mark:

ORG

**Description:** 

Inconsistent FTE data - Medical - Total Medical FTE reported at Setting Level is not equal to Total Medical FTE reported at Organisation Level

```
select State,
    RegId,
    OrgId,
    Org.Total as OrgFteMedSum,
    Fte.Total as FteMedSum
from OrgFteMedSum as Org
join FteMedSum as Fte using (State, RegId, OrgId)
where abs(Fte.Total - Org.Total) > 1
```

### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

- FteMedSum
- OrgFteMedSum

# 1.9.214. OrgFteMedOtherGrowthVaries

```
Class:
```

Historical **Priority**:

High

Message:

OrgFteMedOtherChange ( \$change ) size is over 10 FTE

Mark:

ORG.FteMedOther

### **Description:**

Large historical change in Other Medical Officers (FteMedOther), over 10 FTE. This rules uses Full-Time Equivalent Staff - Other Medical Officers Change and Growth fields (OrgFteMedOtherChange and OrgFteMedOtherGrowth).

### SQL:

```
select State,
    RegId,
    OrgId,
    Change,
    Growth
from OrgFteMedOtherChange
join OrgFteMedOtherGrowth using (State, RegId, OrgId)
where abs(Change) > 10
```

### **Data Elements:**

- Orgld
- Regld
- State

### **Virtual Elements:**

OrgFteMedOtherChange

• OrgFteMedOtherGrowth

# 1.9.215. OrgFteMedOtherSpaces

Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field FteMedOther
Mark:
ORG.FteMedOther
Description:
Non-numbers (spaces) in Number field FteMedOther

SQL:

```
select State,

RegId,
OrgId,
FteMedOther

from ORG
where FteMedOther IS NULL
```

### **Data Elements:**

- FteMedOther
- Orgld
- Regld
- State

# 1.9.216. OrgFteNoAdmi

Class:

Inconsistent

**Priority:** 

High

Message:

ORG has an FTEORG record for Setting 1 and TargetPop | \$TargetPop | but no ADMI records

Mark:

ORG

# Description:

Organisation has an FTEORG record for Setting 1 but no Admitted Patient Service Unit records for a matching Target Population

```
select State,
    RegId,
    OrgId,
    Setting,
    TargetPop
from FteorgUnit
where Setting = '1'
    and FteorgExists
    and UnitCount = 0
```

### **Data Elements:**

- Orgld
- Regld
- Setting
- State
- TargetPop

# 1.9.217. OrgFteNoAmbu

Class:

Inconsistent

**Priority:** 

High

Message:

ORG has an FTEORG record for Setting 3 and TargetPop stargetPop but no AMBU records

Mark:

ORG

### **Description:**

Organisation has an FTEORG record for Setting 3 but no Ambulatory Service Unit records for a matching Target Population

### SQL:

```
select State,
    RegId,
    OrgId,
    Setting,
    TargetPop
from FteorgUnit
where Setting = '3'
and FteorgExists
and UnitCount = 0
```

- Orgld
- Regld
- Setting
- State
- TargetPop

# 1.9.218. OrgFteNoResi

```
Class:
```

Inconsistent

**Priority:** 

High

Message:

ORG has an FTEORG record for Setting 2 and TargetPop stargetPop but no RESI records

Mark:

ORG

### **Description:**

Organisation has an FTEORG record for Setting 2 but no Residential Service Unit records for a matching Target Population

### SQL:

```
select State,
    RegId,
    OrgId,
    Setting,
    TargetPop
from FteorgUnit
where Setting = '2'
and FteorgExists
and UnitCount = 0
```

#### **Data Elements:**

- Orgld
- Regld
- Setting
- State
- TargetPop

# 1.9.219. OrgFteNursesDiffers

#### Class:

Inconsistent

# **Priority:**

High

### Message:

FteNursesSum ( \$FteNursesSum.commas ) is not equal to OrgFteNursesSum ( \$0rgFteNursesSum.commas )

# Mark:

ORG

### **Description:**

Inconsistent FTE data - Nursing - Total Nursing FTE reported at Setting Level is not equal to Total Nursing FTE reported at Organisation Level

```
select State,
    RegId,
    OrgId,
    Org.Total as OrgFteNursesSum,
    Fte.Total as FteNursesSum
from OrgFteNursesSum as Org
join FteNursesSum as Fte using (State, RegId, OrgId)
where abs(Fte.Total - Org.Total) > 1
```

### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

- FteNursesSum
- OrgFteNursesSum

# 1.9.220. OrgFteNursesEnrlGrowthVaries

```
Class:
```

Historical

### **Priority:**

High

#### Message:

OrgFteNursesEnrlChange ( schange ) size is over 10 FTE and OrgFteNursesEnrlGrowth ( scrowth.perc ) size is over 40%

#### Mark:

ORG.FteNursesEnrl

#### **Description:**

Large historical change in Enrolled Nurses (FteNursesEnrl), over 10 FTE and over 40%. This rules uses Full-

 $\label{thm:continuous} \mbox{Time Equivalent Staff - Enrolled Nurses Change and Growth fields (OrgFteNursesEnrlChange and Growth fields (OrgFteNursesEnrlC$ 

OrgFteNursesEnrlGrowth).

### SQL:

```
select State,
    RegId,
    OrgId,
    Change,
    Growth
from OrgFteNursesEnrlChange
join OrgFteNursesEnrlGrowth using (State, RegId, OrgId)
where abs(Change) > 10
and abs(Growth) > 0.40
```

- Orgld
- Regld
- State

### **Virtual Elements:**

- OrgFteNursesEnrlChange
- OrgFteNursesEnrlGrowth

# 1.9.221. OrgFteNursesEnrlSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field FteNursesEnrl

Mark:

ORG.FteNursesEnrl

**Description:** 

Non-numbers (spaces) in Number field FteNursesEnrl

SQL:

```
select State,
    RegId,
    OrgId,
    FteNursesEnrl
from ORG
where FteNursesEnrl IS NULL
```

#### **Data Elements:**

- FteNursesEnrl
- Orgld
- Regld
- State

# 1.9.222. OrgFteNursesRegGrowthVaries

Class:

Historical

**Priority:** 

High

Message:

OrgFteNursesRegChange ( \$change ) size is over 10 FTE and OrgFteNursesRegGrowth ( \$growth.perc ) size is over 40%

Mark:

ORG.FteNursesReg

### **Description:**

Large historical change in Registered Nurses (FteNursesReg), over 10 FTE and over 40%. This rules uses Full-Time Equivalent Staff - Registered Nurses Change and Growth fields (OrgFteNursesRegChange and OrgFteNursesRegGrowth).

```
select State,
    RegId,
    OrgId,
    Change,
    Growth

from OrgFteNursesRegChange
  join OrgFteNursesRegGrowth using (State, RegId, OrgId)
where abs(Change) > 10
  and abs(Growth) > 0.40
```

#### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

- OrgFteNursesRegChange
- OrgFteNursesRegGrowth

# 1.9.223. OrgFteNursesRegSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field FteNursesReg
Mark:
ORG.FteNursesReg
Description:
Non-numbers (spaces) in Number field FteNursesReg
```

SQL:

```
select State,
    RegId,
    OrgId,
    FteNursesReg
from ORG
where FteNursesReg IS NULL
```

#### **Data Elements:**

- FteNursesReg
- Orgld
- Regld
- State

# 1.9.224. OrgFteOTGrowthVaries

```
Class:
Historical
Priority:
High
Message:
OrgFteOTChange ($change) size is over 10 FTE
Mark:
```

ORG.FteOT

#### **Description:**

Large historical change in Occupational Therapists (FteOT), over 10 FTE. This rules uses Full-Time Equivalent Staff - Occupational Therapists Change and Growth fields (OrgFteOTChange and OrgFteOTGrowth).

#### SQL:

```
select State,
    RegId,
    OrgId,
    Change,
    Growth
from OrgFteOTChange
    join OrgFteOTGrowth using (State, RegId, OrgId)
where abs(Change) > 10
```

## **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

- OrgFteOTChange
- OrgFteOTGrowth

# 1.9.225. OrgFteOTSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field FteOT

Mark:

ORG.FteOT

**Description:** 

Non-numbers (spaces) in Number field FteOT

```
select State,
RegId,
OrgId,
FteOT
from ORG
where FteOT IS NULL
```

#### **Data Elements:**

- FteOT
- Orgld
- Regld
- State

# 1.9.226. OrgFtePCareDiffers

```
Class:
```

Inconsistent

#### **Priority:**

High

#### Message:

FtePCareSum ( \$FtePCareSum.commas ) is not equal to OrgFtePCareSum ( \$0rgFtePCareSum.commas )

#### Mark:

ORG

#### **Description:**

Inconsistent FTE data - Other Personal Care - Total Other Personal Care FTE reported at Setting Level is not equal to Total Other Personal Care FTE reported at Organisation Level

# SQL:

```
select State,
    RegId,
    OrgId,
    Org.Total as OrgFtePCareSum,
    Fte.Total as FtePCareSum

from OrgFtePCareSum as Org
  join FtePCareSum as Fte using (State, RegId, OrgId)
where abs(Fte.Total - Org.Total) > 1
```

# **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

- FtePCareSum
- OrgFtePCareSum

# 1.9.227. OrgFtePCareGrowthVaries

```
Class:
```

Historical

#### **Priority:**

High

#### Message:

OrgFtePCareChange ( \$change ) size is over 10 FTE and OrgFtePCareGrowth ( \$Growth.perc ) size is over 40%

#### Mark:

ORG.FtePCare

#### **Description:**

Large historical change in Other Personal Care (FtePCare), over 10 FTE and over 40%. This rules uses Full-

Time Equivalent Staff - Other Personal Care Staff Change and Growth fields (OrgFtePCareChange and OrgFtePCareGrowth).

#### SQL:

```
select State,
    RegId,
    OrgId,
    Change,
    Growth

from OrgFtePCareChange
    join OrgFtePCareGrowth using (State, RegId, OrgId)
where abs(Change) > 10
    and abs(Growth) > 0.40
```

#### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

- OrgFtePCareChange
- OrgFtePCareGrowth

## 1.9.228. OrgFtePCareSpaces

#### Class:

Invalid

## **Priority:**

High

### Message:

Non-numbers (spaces) in Number field FtePCare

## Mark:

ORG.FtePCare

#### **Description:**

Non-numbers (spaces) in Number field FtePCare

```
select State,
RegId,
OrgId,
FtePCare
from ORG
where FtePCare IS NULL
```

#### **Data Elements:**

- FtePCare
- Orgld
- Regld
- State

# 1.9.229. OrgFtePsyRegGrowthVaries

```
Class:
```

Historical

**Priority:** 

High

#### Message:

OrgFtePsyRegChange ( \$change ) size is over 10 FTE

#### Mark:

ORG.FtePsyReg

#### **Description:**

Large historical change in Psychiatry Registrars and Trainees (FtePsyReg), over 10 FTE. This rules uses Full-Time Equivalent Staff - Psychiatry Registrars and Trainees Change and Growth fields (OrgFtePsyRegChange and OrgFtePsyRegGrowth).

## SQL:

```
select State,
    RegId,
    OrgId,
    Change,
    Growth
from OrgFtePsyRegChange
join OrgFtePsyRegGrowth using (State, RegId, OrgId)
where abs(Change) > 10
```

### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

- OrgFtePsyRegChange
- OrgFtePsyRegGrowth

# 1.9.230. OrgFtePsyRegSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field FtePsyReg
Mark:
ORG.FtePsyReg
Description:
Non-numbers (spaces) in Number field FtePsyReg
```

SQL:

```
select State,

RegId,
OrgId,
FtePsyReg

from ORG
where FtePsyReg IS NULL
```

## **Data Elements:**

- FtePsyReg
- Orgld
- Regld
- State

## 1.9.231. OrgFtePsycholGrowthVaries

Class:

Historical

**Priority:** 

High

Message:

OrgFtePsycholChange (\$change) size is over 10 FTE

Mark:

ORG.FtePsychol

#### **Description:**

Large historical change in Psychologists (FtePsychol), over 10 FTE. This rules uses Full-Time Equivalent Staff -

Psychologists Change and Growth fields (OrgFtePsycholChange and OrgFtePsycholGrowth).

```
select State,
    RegId,
    OrgId,
    Change,
    Growth

from OrgFtePsycholChange
  join OrgFtePsycholGrowth using (State, RegId, OrgId)
where abs(Change) > 10
```

- Orgld
- Regld
- State

#### **Virtual Elements:**

- OrgFtePsycholChange
- OrgFtePsycholGrowth

# 1.9.232. OrgFtePsycholSpaces

```
Class:
 Invalid
Priority:
 High
Message:
 Non-numbers (spaces) in Number field FtePsychol
Mark:
 ORG.FtePsychol
Description:
```

Non-numbers (spaces) in Number field FtePsychol

#### SQL:

```
select State,
       RegId,
       OrgId,
       FtePsychol
where FtePsychol IS NULL
```

## **Data Elements:**

- FtePsychol
- Orgld
- Regld
- State

**Description:** 

# 1.9.233. OrgFteSocialWkGrowthVaries

```
Class:
 Historical
Priority:
 High
Message:
 OrgFteSocialWkChange ( $change ) size is over 10 FTE
Mark:
 ORG.FteSocialWk
```

Large historical change in Social Workers (FteSocialWk), over 10 FTE. This rules uses Full-Time Equivalent Staff

- Social Workers Change and Growth fields (OrgFteSocialWkChange and OrgFteSocialWkGrowth).

```
select State,
    RegId,
    OrgId,
    Change,
    Growth
from OrgFteSocialWkChange
    join OrgFteSocialWkGrowth using (State, RegId, OrgId)
where abs(Change) > 10
```

#### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

- OrgFteSocialWkChange
- OrgFteSocialWkGrowth

## 1.9.234. OrgFteSocialWkSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field FteSocialWk
Mark:
ORG.FteSocialWk
Description:
```

Non-numbers (spaces) in Number field FteSocialWk **SQL:** 

```
select State,
RegId,
OrgId,
FteSocialWk
from ORG
where FteSocialWk IS NULL
```

## **Data Elements:**

- FteSocialWk
- Orgld
- Regld
- State

# 1.9.235. OrgInSklOnly

#### Class:

Skeleton

#### **Priority:**

High

#### Message:

Org \$name expected from SKL is missing

#### **Description:**

Organisation appears in skeleton reference data only - A Organisation with matching lds is expected based on the SKL data but is not present in this file

### 1.9.236. OrgNerChanged

Class:

Historical

#### **Priority:**

High

#### Message:

Residual Expenditure change ( \$orgExpNerChange.dollars or \$orgExpNerGrowth.perc ) is over double Expenditure growth \$orgWideExpGrowth.perc

#### Mark:

ORG.OrgExpNerTotal

#### **Description:**

Disproportionate change in Total Residual Expenditure at Organisation Level Growth - Total Residual Expenditure at Organisation Level change exceeds \$1,000,000 and growth is both over 100% and more than double the growth in Organisation Wide Expenditure

## SQL:

```
select Growth.State as State,
    Growth.RegId as RegId,
    Growth.OrgId as OrgId,
    Growth.Growth as OrgExpNerGrowth,
    Change.Change as OrgExpNerChange,
    Exp.Growth as OrgWideExpGrowth

from OrgExpNerGrowth as Growth
join OrgExpNerChange as Change using (State, RegId, OrgId)
join OrgWideExpGrowth as Exp using (State, RegId, OrgId)
where Growth.Growth > 1.00
and Change.Change > 10000000
and Growth.Growth > 2 * Exp.Growth
```

#### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

- OrgExpNerChange
- OrgExpNerGrowth
- OrgWideExpGrowth

# 1.9.237. OrgNerDiffL

```
Class:
 Exceptional
Priority:
 High
Message:
 Residual Expenditure ( $OrgExpNerTotal.dollars ) is over 25% ( $prop.perc ) of Expenditure
 ( $OrgWideExp.dollars )
Mark:
```

ORG.OrgExpNerTotal

## **Description:**

Exceptional Residual Expenditure - Total Residual Expenditure at Organisation Level is over 25% of Organisation Wide Expenditure

## SQL:

```
select State,
      RegId,
      OrgId,
      Ner.Total as OrgExpNerTotal,
      Exp. Total as OrgWideExp,
       sd_div(Ner.Total, Exp.Total, 3) as prop
 from OrgExpNerTotal as Ner
 join OrgWideExp as Exp using (State, RegId, OrgId)
where Ner.Total > 0.25 * Exp.Total
  and Exp.Total >= 1000000
```

#### **Data Elements:**

- Orgld
- Regld
- State

## **Virtual Elements:**

- OrgExpNerTotal
- OrgWideExp

## 1.9.238. OrgNerDiffS

```
Class:
```

Exceptional

#### **Priority:**

Low

#### Message:

Residual Expenditure ( \$OrgExpNerTotal.dollars ) is over 25% ( \$prop.perc ) of Expenditure ( \$OrgWideExp.dollars )

#### Mark:

ORG.OrgExpNerTotal

#### **Description:**

Exceptional Residual Expenditure - Total Residual Expenditure at Organisation Level is over 25% of Organisation Wide Expenditure

```
select State,
    RegId,
    OrgId,
    Ner.Total as OrgExpNerTotal,
    Exp.Total as OrgWideExp,
    sd_div(Ner.Total, Exp.Total, 3) as prop
from OrgExpNerTotal as Ner
join OrgWideExp as Exp using (State, RegId, OrgId)
where Ner.Total > 0.25 * Exp.Total
    and Exp.Total < 10000000</pre>
```

#### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

- OrgExpNerTotal
- OrgWideExp

# 1.9.239. OrgNerReportingChanged

Class:

Historical

**Priority:** 

High

Message:

OrgExpNerTotal is zero for this year and over \$1,000,000 ( soldTotal.dollars ) last year

Mark:

ORG.ExpNerTotal

#### **Description:**

This Organisation reported zero Indirect expenditure for this submission compared to greater than \$1,000,000 last year. Submitters should comment if there has been a change in Indirect expenditure reporting methodology.

#### SQL:

```
select State,
    RegId,
    OrgId,
    New.Total,
    Old.Total OldTotal
from OrgExpNerTotal as New
join hist.OrgExpNerTotal as Old using (State, RegId, OrgId)
where New.Total = 0
and Old.Total > 10000000
```

#### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

OrgExpNerTotal

# 1.9.240. OrgNotInSkl

```
Class:
Skeleton
Priority:
High
Message:
Org $name not in SKL data
```

**Description:** 

Organisation not in skeleton reference data - A matching Organisation was not found in the skeleton data

# 1.9.241. OrgOrgNameMissing

```
Class:
    Missing

Priority:
    High

Message:
    Missing data - OrgName $0rgName.q

Mark:
    ORG.OrgName

Description:
    Missing data - Organisation Name (OrgName)

SQL:
```

```
select State,
RegId,
OrgId,
OrgName
from ORG
where OrgName is null
```

#### **Data Elements:**

- Orgld
- OrgName
- Regld
- State

# 1.9.242. OrgResiGrowthVaries

Class:
Historical
Priority:
High

#### Message:

```
Growth variation over 50% ( sdiff.perc ) in OrgResiNBedsGrowth, OrgResiCDaysGrowth,
OrgResiDCareFteGrowth, OrgResiExpGrowth ( $0rgResiNBedsGrowth.perc , $0rgResiCDaysGrowth.perc ,
$0rgResiDCareFteGrowth.perc , $0rgResiExpGrowth.perc )
```

#### Mark:

**ORG** 

#### **Description:**

Disproportionate Change Pattern in Residential Service Unit Growth - The following historical growth fields are compared and differences greater than 50% are flagged: Total Average Available Beds for Residential Mental Health Patients Growth, Total Accrued Mental Health Care Days Growth, Total Direct Care FTE for Residential Service Units Growth, Residential Service Unit Total Expenditure Growth SQL:

```
select OrgResiNBedsGrowth.State as State,
       OrgResiNBedsGrowth.RegId as RegId,
       OrgResiNBedsGrowth.OrgId as OrgId,
       sd_max(OrgResiNBedsGrowth.Growth, OrgResiCDaysGrowth.Growth,
OrgResiDCareFteGrowth.Growth, OrgResiExpGrowth.Growth) as max,
       sd_min(OrgResiNBedsGrowth.Growth, OrgResiCDaysGrowth.Growth,
OrgResiDCareFteGrowth.Growth, OrgResiExpGrowth.Growth) as min,
       abs(sd_max(OrgResiNBedsGrowth.Growth, OrgResiCDaysGrowth.Growth,
OrgResiDCareFteGrowth.Growth, OrgResiExpGrowth.Growth)
-sd_min(OrgResiNBedsGrowth.Growth, OrgResiCDaysGrowth.Growth,
OrgResiDCareFteGrowth.Growth, OrgResiExpGrowth.Growth)) as diff,
       OrgResiNBedsGrowth.Growth as OrgResiNBedsGrowth,
       OrgResiCDaysGrowth.Growth as OrgResiCDaysGrowth,
       OrgResiDCareFteGrowth.Growth as OrgResiDCareFteGrowth,
       OrgResiExpGrowth.Growth as OrgResiExpGrowth,
       OrgResiNBedsChange.Change as OrgResiNBedsChange,
       OrgResiCDaysChange.Change as OrgResiCDaysChange,
       OrgResiDCareFteChange.Change as OrgResiDCareFteChange,
       OrgResiExpChange.Change as OrgResiExpChange
  from OrgResiNBedsGrowth
  join OrgResiNBedsChange using(State, RegId, OrgId)
  join OrgResiCDaysGrowth using(State, RegId, OrgId)
 join OrgResiCDaysChange using(State, RegId, OrgId)
  join OrgResiDCareFteGrowth using(State, RegId, OrgId)
  join OrgResiDCareFteChange using(State, RegId, OrgId)
  join OrgResiExpGrowth using(State, RegId, OrgId)
  join OrgResiExpChange using(State, RegId, OrgId)
where abs(sd_max(OrgResiNBedsGrowth.Growth, OrgResiCDaysGrowth.Growth,
OrgResiDCareFteGrowth.Growth, OrgResiExpGrowth.Growth)
sd_min(OrgResiNBedsGrowth.Growth, OrgResiCDaysGrowth.Growth,
OrgResiDCareFteGrowth.Growth, OrgResiExpGrowth.Growth)) > 0.50
```

#### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

- OrgResiCDaysChange
- OrgResiCDaysGrowth
- OrgResiDCareFteChange

- OrgResiDCareFteGrowth
- OrgResiExpChange
- OrgResiExpGrowth
- OrgResiNBedsChange
- OrgResiNBedsGrowth

# 1.9.243. OrgResiNoFte

Class:

Inconsistent

**Priority:** 

High

Message:

ORG has \$unitcount RESI records but no FTEORG record for Setting 2 and TargetPop \$targetPop

Mark:

ORG

#### **Description:**

Organisation has Residential Service Unit records but no FTEORG record for Setting 2 with a matching Target Population

#### SQL:

```
select State,
    RegId,
    OrgId,
    Setting,
    TargetPop,
    UnitCount

from FteorgUnit
where Setting = '2'
and UnitCount > 0
and not FteorgExists
```

#### **Data Elements:**

- Orgld
- Regld
- Setting
- State
- TargetPop

# 1.9.244. OrgRevCwlthOtherSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field RevCwlthOther

Mark:

ORG.RevCwlthOther

#### **Description:**

Non-numbers (spaces) in Number field RevCwlthOther

#### SQL:

```
select State,
    RegId,
    OrgId,
    RevCwlthOther
from ORG
where RevCwlthOther IS NULL
```

## **Data Elements:**

- Orgld
- Regld
- RevCwlthOther
- State

## 1.9.245. OrgRevExpDiff

#### SQL:

```
select Rev.State as State,
    Rev.RegId as RegId,
    Rev.OrgId as OrgId,
    Rev.Total as RevTotal,
    Ner.Total as NerTotal,
    Unit.Total as UnitTotal,
    Deprec.Total as DeprecTotal,
    Ner.Total + Unit.Total + Deprec.Total as ExpTotal,
    abs(Rev.Total - (Ner.Total + Unit.Total + Deprec.Total)) as abs_diff,
    sd_div_safe(abs(Rev.Total - (Ner.Total + Unit.Total + Deprec.Total)),
sd_min(Rev.Total, (Ner.Total + Unit.Total + Deprec.Total)),
sd_min(Rev.Total as Rev
    join OrgRevTotal as Rev
    join OrgExpNerTotal as Ner using (State, RegId, OrgId)
    join OrgUnitExp as Unit using (State, RegId, OrgId)
    join OrgUnitDeprec as Deprec using (State, RegId, OrgId)
```

### **Data Elements:**

- Deprec
- Orgld
- Regld
- State

#### **Virtual Elements:**

- OrgExpNerTotal
- OrgRevTotal
- OrgUnitDeprec
- OrgUnitExp

# 1.9.246. OrgRevGtExp

```
Class:
Inconsistent

Priority:
Low

Message:
OrgRevTotal ($RevTotal.commas) exceeds OrgExpNerTotal + OrgUnitExpTotal + OrgUnitDeprec

($NerTotal.commas + $UnitTotal.commas + $DeprecTotal = $ExpTotal.commas) by more than 5%

($prop_diff.perc)
```

Mark:

ORG.OrgRevTotal

#### **Description:**

Total Revenue at Organisation Level exceeds the sum of Total Residual Expenditure at Organisation Level, Total Expenditure at Service Unit Level and Total Depreciation at Service Unit Level by more than 5%

## SQL:

```
select State,
    RegId,
    OrgId,
    RevTotal,
    NerTotal,
    UnitTotal,
    DeprecTotal,
    ExpTotal,
    prop_diff
from OrgRevExpDiff
where RevTotal > ExpTotal
and prop_diff > 0.05
```

#### **Data Elements:**

- Orgld
- Regld
- State

## 1.9.247. OrgRevOtherSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field RevOther

Mark:

ORG.RevOther

**Description:** 

Non-numbers (spaces) in Number field RevOther

```
select State,
   RegId,
   OrgId,
   RevOther
  from ORG
where RevOther IS NULL
```

## **Data Elements:**

- Orgld
- Regld
- RevOther
- State

# 1.9.248. OrgRevPatientsSpaces

```
Class:
```

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field RevPatients

Mark:

**ORG.RevPatients** 

**Description:** 

Non-numbers (spaces) in Number field RevPatients

SQL:

```
select State,

RegId,
OrgId,
RevPatients

from ORG
where RevPatients IS NULL
```

#### **Data Elements:**

- Orgld
- Regld
- RevPatients
- State

# 1.9.249. OrgRevRecovSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field RevRecov

Mark:

ORG.RevRecov

## Description:

Non-numbers (spaces) in Number field RevRecov

SQL:

```
select State,
RegId,
OrgId,
RevRecov
from ORG
where RevRecov IS NULL
```

#### **Data Elements:**

- Orgld
- Regld
- RevRecov
- State

# 1.9.250. OrgRevStateHealthSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field RevStateHealth

Mark:

ORG.RevStateHealth

**Description:** 

Non-numbers (spaces) in Number field RevStateHealth

SQL:

```
select State,
RegId,
OrgId,
RevStateHealth
from ORG
where RevStateHealth IS NULL
```

#### **Data Elements:**

- Orgld
- Regld
- RevStateHealth
- State

# 1.9.251. OrgRevStateHealthZero

Class:

Anomaly

```
Priority:
```

High

## Message:

Zero reported for RevStateHealth

Mark:

ORG.RevStateHealth

## **Description:**

Zero reported for Revenue - State or Territory Health Authority

SQL:

```
select State,
    RegId,
    OrgId,
    RevStateHealth as value
from ORG
where coalesce(RevStateHealth, 0) = 0
```

#### **Data Elements:**

- Orgld
- Regld
- RevStateHealth
- State

# 1.9.252. OrgRevStateOtherSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field RevStateOther

Mark:

ORG.RevStateOther

#### **Description:**

Non-numbers (spaces) in Number field RevStateOther

SQL:

```
select State,
   RegId,
   OrgId,
   RevStateOther

from ORG
where RevStateOther IS NULL
```

## **Data Elements:**

- Orgld
- Regld
- RevStateOther
- State

# 1.9.253. OrgRevTotalZero

Class:

**Anomaly** 

**Priority:** 

High

Message:

Zero reported for OrgRevTotal

Mark:

ORG

#### **Description:**

Zero reported for Total Revenue at Organisation Level

#### SQL:

```
select State,
    RegId,
    OrgId,
    Total as value
from OrgRevTotal
where coalesce(Total, 0) = 0
```

## **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

OrgRevTotal

# 1.9.254. OrgSNSGtWideExp

```
Class:
```

Inconsistent

#### **Priority:**

High

## Message:

```
OrgExpSNSTotal ( sorgExpSNSTotal.dollars ) exceeds OrgWideExp ( sorgWideExp.dollars ) by more than $10,000 ( sdiff.dollars )
```

### Mark:

ORG.OrgExpSNSTotal

## **Description:**

Total Salary and Non-Salary Expenditure at Organisation Level exceeds the of Organisation Wide Expenditure by more than \$1000.dollars

```
select State,
    RegId,
    OrgId,
    OrgExpSNSTotal.Total as OrgExpSNSTotal,
    OrgWideExp.Total as OrgWideExp,
    OrgExpSNSTotal.Total - OrgWideExp.Total as diff
from OrgExpSNSTotal
    join OrgWideExp using (State, RegId, OrgId)
where OrgExpSNSTotal.Total > (OrgWideExp.Total + 10000)
```

#### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

- OrgExpSNSTotal
- OrgWideExp

# 1.9.255. OrgWideExpZero

```
Class:
```

Anomaly

## **Priority:**

High

# Message:

Zero reported for OrgWideExp

#### Mark:

ORG

# Description:

Zero reported for Organisation Wide Expenditure

#### SQL:

```
select State,
    RegId,
    OrgId,
    Total as value
  from OrgWideExp
where coalesce(Total, 0) = 0
```

#### **Data Elements:**

- Orgld
- Regld
- State

## **Virtual Elements:**

OrgWideExp

# 1.9.256. PCareAvgSalRange

Class:

Exceptional

**Priority:** 

High

Message:

Average Other Personal Care Salary ( \$AvgSal.dollars ) is outside the range \$45,239 to \$135,716

Mark

ORG.OrgPCareAvgSal

## **Description:**

Exceptional Average Salary - Average Other Personal Care Salary reported at Organisation Level is outside the range \$45,239 to \$135,716. The previous year's national average is \$90,477

#### SQL:

```
select State,
    RegId,
    OrgId,
    AvgSal
from OrgPCareAvgSal
where AvgSal < 45239
    or AvgSal > 135716
```

#### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

OrgPCareAvgSal

#### 1.9.257. PCareFteAndNoSal

Class:

Inconsistent

**Priority:** 

High

Message:

FtePCare ( \$FtePCare ) with no corresponding ExpSalPCare (0)

Mark:

ORG.FtePCare

**Description:** 

FTE data with no corresponding Salary - Other Personal Care Staff

```
select State,
    RegId,
    OrgId,
    coalesce(ExpSalPCare, 0),
    FtePCare
from ORG
where FtePCare > 0.1
    and coalesce(ExpSalPCare, 0) = 0
```

#### **Data Elements:**

- ExpSalPCare
- FtePCare
- Orgld
- Regld
- State

#### 1.9.258. PCareSalAndNoFte

```
Class:
Inconsistent

Priority:
High

Message:
ExpSalPCare ( $ExpSalPCare ) with no corresponding FtePCare ( $FtePCare )

Mark:
ORG.ExpSalPCare

Description:
Salary data with no corresponding FTE - Other Personal Care Staff
```

# SQL:

```
select State,
    RegId,
    OrgId,
    ExpSalPCare,
    FtePCare
from ORG
where (ExpSalPCare > 5000)
and (FtePCare = 0)
```

## **Data Elements:**

- ExpSalPCare
- FtePCare
- Orgld
- Regld
- State

# 1.9.259. PsyRegAvgSalRange

```
Class:
```

Exceptional

#### **Priority:**

High

#### Message:

Average Psychiatry Registrars and Trainees Salary ( \$AvgSal.dollars ) is outside the range \$78,733 to \$236,198

#### Mark:

ORG.ExpSalPsyReg

#### **Description:**

Exceptional Average Salary - Salaries and Wages - Psychiatry Registrars and Trainees is outside the range \$78,733 to \$236,198. The previous year's national average is \$157,465

#### SQL:

```
select State,
    RegId,
    OrgId,
    AvgSal
  from OrgPsyRegAvgSal
where AvgSal < 78733
  or AvgSal > 236198
```

#### **Data Elements:**

- Orgld
- Regld
- State

## **Virtual Elements:**

OrgPsyRegAvgSal

## 1.9.260. PsyRegFteAndNoSal

Class:

Inconsistent

## **Priority:**

High

### Message:

FtePsyReg ( \$FtePsyReg ) with no corresponding ExpSalPsyReg (0)

#### Mark:

ORG.FtePsyReg

## **Description:**

FTE data with no corresponding Salary - Psychiatry Registrars and Trainees

```
select State,
    RegId,
    OrgId,
    coalesce(ExpSalPsyReg, 0),
    FtePsyReg
from ORG
where FtePsyReg > 0.1
    and coalesce(ExpSalPsyReg, 0) = 0
```

#### **Data Elements:**

- ExpSalPsyReg
- FtePsyReg
- Orgld
- Regld
- State

## 1.9.261. PsyRegSalAndNoFte

```
Class:
Inconsistent

Priority:
High

Message:
ExpSalPsyReg ( $ExpSalPsyReg ) with no corresponding FtePsyReg ( $FtePsyReg )

Mark:
ORG.ExpSalPsyReg

Description:
Salary data with no corresponding FTE - Psychiatry Registrars and Trainees
```

# SQL:

```
select State,
    RegId,
    OrgId,
    ExpSalPsyReg,
    FtePsyReg
from ORG
where (ExpSalPsyReg > 5000)
and (FtePsyReg = 0)
```

## **Data Elements:**

- ExpSalPsyReg
- FtePsyReg
- Orgld
- Regld
- State

# 1.9.262. PsycholAvgSalRange

Class:

Exceptional

**Priority:** 

High

Message:

Average Psychologists Salary ( \$AvgSal.dollars ) is outside the range \$60,844 to \$182,531

Mark:

ORG.ExpSalPsychol

## **Description:**

Exceptional Average Salary - Salaries and Wages - Psychologists is outside the range \$60,844 to \$182,531.

The previous year's national average is \$121,688

## SQL:

```
select State,
    RegId,
    OrgId,
    AvgSal
from OrgPsycholAvgSal
where AvgSal < 60844
    or AvgSal > 182531
```

#### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

OrgPsycholAvgSal

# 1.9.263. PsycholFteAndNoSal

Class:

Inconsistent

**Priority:** 

High

Message:

FtePsychol ( \$FtePsychol ) with no corresponding ExpSalPsychol (0)

Mark:

ORG.FtePsychol

**Description:** 

FTE data with no corresponding Salary - Psychologists

```
select State,
    RegId,
    OrgId,
    coalesce(ExpSalPsychol, 0),
    FtePsychol
from ORG
where FtePsychol > 0.1
    and coalesce(ExpSalPsychol, 0) = 0
```

#### **Data Elements:**

- ExpSalPsychol
- FtePsychol
- Orgld
- Regld
- State

# 1.9.264. PsycholSalAndNoFte

```
Class:
Inconsistent

Priority:
High

Message:
ExpSalPsychol ($ExpSalPsychol) with no corresponding FtePsychol ($FtePsychol)

Mark:
ORG.ExpSalPsychol

Description:
Salary data with no corresponding FTE - Psychologists
```

#### SQL:

```
select State,
    RegId,
    OrgId,
    ExpSalPsychol,
    FtePsychol
from ORG
where (ExpSalPsychol > 5000)
and (FtePsychol = 0)
```

## **Data Elements:**

- ExpSalPsychol
- FtePsychol
- Orgld
- Regld
- State

# 1.9.265. RealMedAvgExpRange

Class:

Exceptional

**Priority:** 

High

Message:

Average Medical and VMOs Expenditure ( \$AvgSal.dollars ) is outside the range \$134,063 to \$402,190

Mark:

ORG.OrgRealMedAvgSal

## **Description:**

Exceptional Average Expenditure - Average Medical and VMOs Expenditure reported at Organisation Level is outside the range \$134,063 to \$402,190. The previous year's national average is \$268,126

#### SQL:

```
select State,
    RegId,
    OrgId,
    AvgSal
from OrgRealMedAvgSal
where AvgSal < 134063
    or AvgSal > 402190
```

#### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

OrgRealMedAvgSal

# 1.9.266. RegExpNerAcademicSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerAcademic

Mark:

REG.ExpNerAcademic

**Description:** 

Non-numbers (spaces) in Number field ExpNerAcademic

```
select State,
RegId,
ExpNerAcademic
from REG
where ExpNerAcademic IS NULL
```

- ExpNerAcademic
- Regld
- State

# 1.9.267. RegExpNerInsurSpaces

```
Class:
```

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerInsur

Mark:

REG.ExpNerInsur

**Description:** 

Non-numbers (spaces) in Number field ExpNerInsur

SQL:

```
select State,
RegId,
EXPNerInsur
from REG
where ExpNerInsur IS NULL
```

## **Data Elements:**

- ExpNerInsur
- Regld
- State

## 1.9.268. RegExpNerMHActSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerMHAct

Mark:

REG.ExpNerMHAct

Description:

Non-numbers (spaces) in Number field ExpNerMHAct

```
select State,

RegId,

EXPNerMHACT

from REG

where EXPNerMHACT IS NULL
```

- ExpNerMHAct
- Regld
- State

# 1.9.269. RegExpNerOtherSpaces

```
Class:
```

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerOther

Mark:

REG.ExpNerOther

**Description:** 

Non-numbers (spaces) in Number field ExpNerOther

SQL:

```
select State,
RegId,
ExpNerOther
from REG
where ExpNerOther IS NULL
```

## **Data Elements:**

- ExpNerOther
- Regld
- State

# 1.9.270. RegExpNerProgAdminSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerProgAdmin

Mark:

REG.ExpNerProgAdmin

**Description:** 

Non-numbers (spaces) in Number field ExpNerProgAdmin

```
select State,
RegId,
ExpNerProgAdmin
from REG
where ExpNerProgAdmin IS NULL
```

- ExpNerProgAdmin
- Regld
- State

# 1.9.271. RegExpNerPromoSpaces

```
Class:
```

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerPromo

Mark:

REG.ExpNerPromo

**Description:** 

Non-numbers (spaces) in Number field ExpNerPromo

SQL:

```
select State,
RegId,
ExpNerPromo
from REG
where ExpNerPromo IS NULL
```

## **Data Elements:**

- ExpNerPromo
- Regld
- State

## 1.9.272. RegExpNerPropLeaseSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerPropLease

Mark:

REG.ExpNerPropLease

Description:

Non-numbers (spaces) in Number field ExpNerPropLease

```
select State,
RegId,
EXPNerPropLease
from REG
where ExpNerPropLease IS NULL
```

- ExpNerPropLease
- Regld
- State

# 1.9.273. RegExpNerResearchSpaces

```
Class:
```

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerResearch

Mark:

REG.ExpNerResearch

**Description:** 

Non-numbers (spaces) in Number field ExpNerResearch

SQL:

```
select State,
RegId,
ExpNerResearch
from REG
where ExpNerResearch IS NULL
```

## **Data Elements:**

- ExpNerResearch
- Regld
- State

# 1.9.274. RegExpNerServDevSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerServDev

Mark:

REG.ExpNerServDev

Description:

Non-numbers (spaces) in Number field ExpNerServDev

```
select State,
RegId,
ExpNerServDev
from REG
where ExpNerServDev IS NULL
```

- ExpNerServDev
- Regld
- State

# 1.9.275. RegExpNerSuperSpaces

```
Class:
```

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerSuper

Mark:

REG.ExpNerSuper

**Description:** 

Non-numbers (spaces) in Number field ExpNerSuper

SQL:

```
select State,
RegId,
EXPNerSuper
from REG
where ExpNerSuper IS NULL
```

## **Data Elements:**

- ExpNerSuper
- Regld
- State

# 1.9.276. RegExpNerSuppServSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerSuppServ

Mark:

REG. ExpNer SuppServ

Description:

Non-numbers (spaces) in Number field ExpNerSuppServ

```
select State,
RegId,
ExpNerSuppServ
from REG
where ExpNerSuppServ IS NULL
```

- ExpNerSuppServ
- Regld
- State

# 1.9.277. RegExpNerTotalUnchanged

```
Class:
```

Historical

**Priority:** 

High

Message:

RegExpNerTotal ( \$Total.commas ) is identical to previous year

Mark:

REG.RegExpNerTotal

## **Description:**

Total Residual Expenditure at Region Level is identical to the previous year.

#### SQL:

```
select State,
    RegId,
    New.Total
from RegExpNerTotal as New
join hist.RegExpNerTotal as Old using (State, RegId)
where New.Total = Old.Total
and New.Total > 0
```

#### **Data Elements:**

- Regld
- State

### **Virtual Elements:**

RegExpNerTotal

# 1.9.278. RegExpNerTrainingSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerTraining

Mark:

REG.ExpNerTraining

**Description:** 

Non-numbers (spaces) in Number field ExpNerTraining

```
select State,
RegId,
ExpNerTraining
from REG
where ExpNerTraining IS NULL
```

### **Data Elements:**

- ExpNerTraining
- Regld
- State

# 1.9.279. RegExpNerTranspSpaces

```
Class:
```

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerTransp

Mark:

REG.ExpNerTransp

**Description:** 

Non-numbers (spaces) in Number field ExpNerTransp

SQL:

```
select State,
RegId,
EXPNerTransp
from REG
where ExpNerTransp IS NULL
```

## **Data Elements:**

- ExpNerTransp
- Regld
- State

# 1.9.280. RegExpNerWorkCompSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerWorkComp

Mark:

REG.ExpNerWorkComp

**Description:** 

Non-numbers (spaces) in Number field ExpNerWorkComp

```
select State,
RegId,
ExpNerWorkComp
from REG
where ExpNerWorkComp IS NULL
```

#### **Data Elements:**

- ExpNerWorkComp
- Regld
- State

# 1.9.281. RegInSklOnly

Class:

Skeleton

**Priority:** 

High

Message:

Reg \$name expected from SKL is missing

#### **Description:**

Region appears in skeleton reference data only - A Region with matching lds is expected based on the SKL data but is not present in this file

# 1.9.282. RegNerChanged

Class:

Historical

**Priority:** 

High

Message:

Residual Expenditure change ( \$RegWideExpNerChange.dollars or \$RegWideExpNerGrowth.perc ) is over double Expenditure growth \$RegWideExpGrowth.perc

Mark:

REG.RegWideExpNer

## **Description:**

Disproportionate change in Region Wide Residual Expenditure Growth - Region Wide Residual Expenditure change exceeds \$1,000,000 and growth is both over 100% and more than double the growth in Region Wide Expenditure

#### **Data Elements:**

- Regld
- State

#### **Virtual Elements:**

- RegWideExpGrowth
- RegWideExpNerChange
- RegWideExpNerGrowth

### 1.9.283. RegNerDiffL

```
Class:
    Exceptional

Priority:
    High

Message:
    Residual Expenditure ( $RegWideExpNer.dollars ) is over 25% ( $prop.perc ) of Expenditure ( $RegWideExp.dollars )
```

Mark:

REG. RegWide ExpNer

### **Description:**

Exceptional Residual Expenditure - Region Wide Residual Expenditure is over 25% of Region Wide

Expenditure

### SQL:

```
select State,
    RegId,
    Ner.Total as RegWideExpNer,
    Exp.Total as RegWideExp,
    sd_div(Ner.Total, Exp.Total, 3) as prop
from RegWideExpNer as Ner
    join RegWideExp as Exp using (State, RegId)
where Ner.Total > 0.25 * Exp.Total
    and Exp.Total >= 10000000
```

- Regld
- State

# **Virtual Elements:**

- RegWideExp
- RegWideExpNer

### 1.9.284. RegNerDiffS

```
Class:
```

Exceptional

### **Priority:**

Low

#### Message:

```
Residual Expenditure ( $RegWideExpNer.dollars ) is over 25% ( $prop.perc ) of Expenditure ( $RegWideExp.dollars )
```

#### Mark:

REG.RegWideExpNer

#### **Description:**

Exceptional Residual Expenditure - Region Wide Residual Expenditure is over 25% of Region Wide

Expenditure

SQL:

```
select State,
    RegId,
    Ner.Total as RegWideExpNer,
    Exp.Total as RegWideExp,
    sd_div(Ner.Total, Exp.Total, 3) as prop
from RegWideExpNer as Ner
    join RegWideExp as Exp using (State, RegId)
where Ner.Total > 0.25 * Exp.Total
    and Exp.Total < 10000000</pre>
```

### **Data Elements:**

- Regld
- State

### **Virtual Elements:**

- RegWideExp
- RegWideExpNer

# 1.9.285. RegNerReportingChanged

Class:

Historical

**Priority:** 

High

Message:

RegExpNerTotal is zero for this year and over \$1,000,000 ( soldTotal.dollars ) last year

Mark:

REG.ExpNerTotal

#### **Description:**

This Region reported zero Indirect expenditure for this submission compared to greater than \$1,000,000 last year. Submitters should comment if there has been a change in Indirect expenditure reporting methodology.

#### SQL:

```
select State,
       RegId,
       New.Total,
       Old. Total OldTotal
  from RegExpNerTotal as New
  join hist.RegExpNerTotal as Old using (State, RegId)
 where New.Total = 0
   and Old. Total > 1000000
```

### **Data Elements:**

- Regld
- State

#### **Virtual Elements:**

RegExpNerTotal

# 1.9.286. RegNgoTotalUnchanged

```
Class:
 Historical
Priority:
 High
Message:
 RegNgoTotal ( $Total.commas ) is identical to previous year
```

Mark:

REG.RegNgoTotal

### **Description:**

Total NGO Expenditure at Region Level is identical to the previous year.

### SQL:

```
select State,
      RegId,
      New.Total
 from RegNgoTotal as New
 join hist.RegNgoTotal as Old using (State, RegId)
where New.Total = Old.Total
  and New.Total > 0
```

#### **Data Elements:**

- Regld
- State

### **Virtual Elements:**

RegNgoTotal

# 1.9.287. RegNgoTotalZeroed

```
Class:
Historical
Priority:
Low
Message:
RegNgoTotal is zero, but was $Total.commas last reporting period
Mark:
REG.RegNgoTotal
Description:
Total NGO Expenditure at Region Level is potentially missing.
```

SQL:

```
select State,
    RegId,
    Old.Total
from RegNgoTotal as New
join hist.RegNgoTotal as Old using (State, RegId)
where New.Total = 0
and Old.Total > 0
```

### **Data Elements:**

- Regld
- State

### **Virtual Elements:**

RegNgoTotal

## 1.9.288. RegNotInSkl

Class:

Skeleton

**Priority:** 

High

Message:

Reg sname not in SKL data

Description:

Region not in skeleton reference data - A matching Region was not found in the skeleton data

### 1.9.289. RegRegNameMissing

Class:

Missing

**Priority:** 

High

Message:

Missing data - RegName RegName.q

Mark:

REG.RegName

# **Description:**

Missing data - Region Name (RegName)

### SQL:

```
select State,
RegId,
RegName
from REG
where RegName is null
```

### **Data Elements:**

- Regld
- RegName
- State

# 1.9.290. RegRevCwlthOtherSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field RevCwlthOther

Mark:

REG.RevCwlthOther

**Description:** 

Non-numbers (spaces) in Number field RevCwlthOther

SQL:

```
select State,
RegId,
RevCwlthOther
from REG
where RevCwlthOther IS NULL
```

### **Data Elements:**

- Regld
- RevCwlthOther
- State

# 1.9.291. RegRevGtExp

```
Class:
```

Inconsistent

**Priority:** 

Low

# Message:

```
REG revenue ( $RevTotal.commas ) is greater than expenditure ( $ExpTotal.commas ) by more than 5% ( $diff.perc )
```

Mark:

REG.RevTotal

### **Description:**

Total Revenue at Region Level is greater than Region Level Total Expenditure by more than 5%

SQL:

### **Data Elements:**

- Regld
- State

### **Virtual Elements:**

- RegExpTotal
- RegRevTotal

# 1.9.292. RegRevOtherSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field RevOther

Mark:

REG.RevOther

**Description:** 

Non-numbers (spaces) in Number field RevOther

SQL:

```
select State,
RegId,
RevOther
from REG
where RevOther IS NULL
```

- Regld
- RevOther
- State

# 1.9.293. RegRevPatientsSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field RevPatients

Mark:

**REG.RevPatients** 

**Description:** 

Non-numbers (spaces) in Number field RevPatients

SQL:

```
select State,
RegId,
RevPatients
from REG
where RevPatients IS NULL
```

### **Data Elements:**

- Regld
- RevPatients
- State

# 1.9.294. RegRevRecovSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field RevRecov

Mark:

REG.RevRecov

**Description:** 

Non-numbers (spaces) in Number field RevRecov

SQL:

```
select State,
   RegId,
   RevRecov

from REG
where RevRecov IS NULL
```

- Regld
- RevRecov
- State

# 1.9.295. RegRevStateHealthSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field RevStateHealth

Mark:

REG.RevStateHealth

**Description:** 

Non-numbers (spaces) in Number field RevStateHealth

SQL:

```
select State,
RegId,
RevStateHealth
from REG
where RevStateHealth IS NULL
```

#### **Data Elements:**

- Regld
- RevStateHealth
- State

# 1.9.296. RegRevStateOtherSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field RevStateOther

Mark:

REG.RevStateOther

**Description:** 

Non-numbers (spaces) in Number field RevStateOther

SQL:

```
select State,
    RegId,
    RevStateOther

from REG
where RevStateOther IS NULL
```

- Regld
- RevStateOther
- State

# 1.9.297. RegngoNGONameMissing

```
Class:
    Missing

Priority:
    High

Message:
    Missing data - NGOName $NGOName.q

Mark:
    REGNGO.NGOName

Description:
    Missing data - Non-Government Organisation Name (NGOName)

SQL:
```

```
select State,
RegId,
NGOId,
NGOName
from REGNGO
where NGOName is null
```

### **Data Elements:**

- NGOId
- NGOName
- Regld
- State

## 1.9.298. RegngoeMHNGOEGrantsSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field MHNGOEGrants

Mark

**REGNGOE.MHNGOEGrants** 

Description:

Non-numbers (spaces) in Number field MHNGOEGrants

SQL:

```
select State,
RegId,
NGOId,
MHNGOServType,
MHNGOEGrants
from REGNGOE
where MHNGOEGrants IS NULL
```

### **Data Elements:**

MHNGOEGrants

- MHNGOServType
- NGOId
- Regld
- State

### 1.9.299. ResiAllZero

```
Class:
Missing
Priority:
High
Message:
All SENTITY Number fields are zero
Mark:
RESI
```

## **Description:**

All Number fields are zero for this service unit. This usually indicates the record should be deleted. Zero fields were: LHNID, HrsStaffed, Deprec, ExpNonSalTot, ExpSalTot, ResiNBeds, MHCareDays, NEpi

### SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId

from RESI
where coalesce(LHNID,0) = 0
    and coalesce(HrsStaffed,0) = 0
    and coalesce(Deprec,0) = 0
    and coalesce(ExpNonSalTot,0) = 0
    and coalesce(ExpSalTot,0) = 0
    and coalesce(ResiNBeds,0) = 0
    and coalesce(MHCareDays,0) = 0
    and coalesce(NEpi,0) = 0
```

- ClusId
- Deprec
- ExpNonSalTot
- ExpSalTot
- HrsStaffed
- LHNID
- MHCareDays
- NEpi
- Orgld
- Regld
- Resild
- ResiNBeds

# 1.9.300. ResiAvgSalRange

Class:

Exceptional

**Priority:** 

High

Message:

Average Resi Salary ( \$AvgSal.dollars ) is outside the range \$61,443 to \$184,328

Mark:

ORG.FteorgResiTotal

### **Description:**

Exceptional Average Service Setting Salaries - Average Salary for Residential Service Unit at Organisation Level is outside the range \$61,443 to \$184,328. The previous year's national average is \$122,885

### SQL:

```
select State,
    RegId,
    OrgId,
    AvgSal
from OrgResiAvgSal
where AvgSal < 61443
    or AvgSal > 184328
```

### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

OrgResiAvgSal

### 1.9.301. ResiContentSame

Class:

Anomaly

**Priority:** 

High

Message:

**\$DupCount** RESI records with identical Number fields

Mark:

RESI

### **Description:**

Multiple RESI records found with identical Number fields: LHNID, HrsStaffed, Deprec, ExpNonSalTot,

ExpSalTot, ResiNBeds, MHCareDays, NEpi

```
select State,
       RegId,
       OrgId,
       ClusId,
       ResiId,
       LHNID,
       HrsStaffed,
       Deprec,
       ExpNonSalTot,
       ExpSalTot,
       ResiNBeds,
       MHCareDays,
       NEpi,
       DupCount
  from RESI
  join (
        select LHNID,
                HrsStaffed,
                Deprec,
                ExpNonSalTot,
                ExpSalTot,
                ResiNBeds,
                MHCareDays,
                NEpi,
                count(*) as DupCount
          from RESI
         group by LHNID,
                   HrsStaffed,
                   Deprec,
                   ExpNonSalTot,
                   ExpSalTot,
                   ResiNBeds,
                   MHCareDays,
                   NEpi
        having count(*) > 1
       ) as tmpinner using
(LHNID, HrsStaffed, Deprec, ExpNonSalTot, ExpSalTot, ResiNBeds, MHCareDays, NEpi)
```

- ClusId
- Deprec
- ExpNonSalTot
- ExpSalTot
- HrsStaffed
- LHNID
- MHCareDays
- NEpi
- Orgld
- Regld
- Resild
- ResiNBeds
- State

# 1.9.302. ResiDeprecSpaces

```
Class:
Invalid
Priority:
Low
Message:
Non-numbers (spaces) in Number field Deprec
Mark:
RESI.Deprec
Description:
Non-numbers (spaces) in Number field Deprec
```

SQL:

```
select State,

RegId,
OrgId,
ClusId,
ResiId,
Deprec
from RESI
where Deprec IS NULL
```

### **Data Elements:**

- ClusId
- Deprec
- Orgld
- Regld
- Resild
- State

# 1.9.303. ResiEstAreaMissing

```
Class:
    Missing

Priority:
    Low

Message:
    Missing data - EstArea $EstArea.q

Mark:
    RESI.EstArea

Description:
    Missing data - Geographical Location of Establishment (EstArea)
```

```
select State,

RegId,
OrgId,
ClusId,
ResiId,
EstArea
from RESI
where EstArea is null
```

### **Data Elements:**

- ClusId
- EstArea
- Orgld
- Regld
- Resild
- State

# 1.9.304. ResiExpNonSalTotSpaces

```
Class:
```

Invalid

**Priority:** 

High

### Message:

Non-numbers (spaces) in Number field ExpNonSalTot

Mark:

RESI.ExpNonSalTot

### **Description:**

Non-numbers (spaces) in Number field ExpNonSalTot

### SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    ExpNonSalTot
    from RESI
where ExpNonSalTot IS NULL
```

- ClusId
- ExpNonSalTot
- Orgld
- Regld
- Resild
- State

# 1.9.305. ResiExpSalTotSpaces

```
Class:
 Invalid
Priority:
 High
Message:
 Non-numbers (spaces) in Number field ExpSalTot
Mark:
 RESI.ExpSalTot
Description:
```

Non-numbers (spaces) in Number field ExpSalTot

SQL:

```
select State,
       RegId,
       OrgId,
       ClusId,
       Resild,
       ExpSalTot
 from RESI
 where ExpSalTot IS NULL
```

### **Data Elements:**

- ClusId
- ExpSalTot
- Orgld
- Regld
- Resild
- State

# 1.9.306. ResiExpTotalZero

Class:

Anomaly

**Priority:** 

High

Message:

Zero reported for ResiExpTotal

Mark:

RESI

**Description:** 

Zero reported for Total Expenditure at Residential Service Unit Level

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    Total as value
from ResiExpTotal
where coalesce(Total, 0) = 0
```

### **Data Elements:**

- ClusId
- Orgld
- Regld
- Resild
- State

#### **Virtual Elements:**

ResiExpTotal

# 1.9.307. ResiHrsStaffed24Changed

```
Class:
```

Historical

### **Priority:**

High

### Message:

Residential Service Unit HrsStaffed changed from \$\frac{\\$hist\_HrsStaffed}{\}\$ to \$\frac{\\$hrsStaffed}{\}\$

#### Mark:

RESI.HrsStaffed

#### **Description:**

Hours Staffed Changed - Hours Staffed value for Residential Service Unit differs between historical and current data

# SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    RESI.HrsStaffed,
    hist_RESI.HrsStaffed as hist_HrsStaffed

from RESI
  join hist.RESI as hist_RESI using(State, RegId, OrgId, ClusId, ResiId)
where (RESI.HrsStaffed = '24') != (hist_RESI.HrsStaffed = '24')
```

- ClusId
- HrsStaffed
- Orgld
- Regld

- Resild
- State

# 1.9.308. ResiHrsStaffedSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field HrsStaffed
Mark:
RESI.HrsStaffed
Description:
Non-numbers (spaces) in Number field HrsStaffed
```

SQL:

```
select State,

RegId,
OrgId,
ClusId,
ResiId,
HrsStaffed

from RESI
where HrsStaffed IS NULL
```

# **Data Elements:**

- ClusId
- HrsStaffed
- Orgld
- Regld
- Resild
- State

# 1.9.309. ResiHrsStaffedZero

Class:

Anomaly

**Priority:** 

High

Message:

Zero reported for HrsStaffed

Mark:

RESI.HrsStaffed

**Description:** 

Zero reported for Hours Staffed

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    HrsStaffed as value
from RESI
where coalesce(HrsStaffed, 0) = 0
```

### **Data Elements:**

- ClusId
- HrsStaffed
- Orgld
- Regld
- Resild
- State

# 1.9.310. ResiInSklOnly

Class:

Skeleton

**Priority:** 

High

Message:

Resi \$name expected from SKL is missing

# Description:

Residential Service Unit appears in skeleton reference data only - A Residential Service Unit with matching Ids is expected based on the SKL data but is not present in this file

# 1.9.311. ResiLHNIDMissing

Class:

Missing

Priority:

High

Message:

Missing data - LHNID \$LHNID.q

Mark:

**RESI.LHNID** 

**Description:** 

Missing data - Local Hospital Network Identifier (LHNID)

```
select State,

RegId,

OrgId,

ClusId,

ResiId,

LHNID

from RESI

where LHNID is null
```

### **Data Elements:**

- ClusId
- LHNID
- Orgld
- Regld
- Resild
- State

# 1.9.312. ResiLHNIDSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field LHNID
Mark:
RESI.LHNID
Description:
Non-numbers (spaces) in Number field LHNID
```

SQL:

```
select State,
RegId,
OrgId,
ClusId,
ResiId,
LHNID
from RESI
where LHNID IS NULL
```

- ClusId
- LHNID
- Orgld
- Regld
- Resild
- State

# 1.9.313. ResiMHCareDaysSpaces

Class: Invalid **Priority:** High Message: Non-numbers (spaces) in Number field MHCareDays Mark: RESI.MHCareDays **Description:** 

Non-numbers (spaces) in Number field MHCareDays

SQL:

```
select State,
       RegId,
       OrgId,
       ClusId,
       Resild,
       MHCareDays
 from RESI
where MHCareDays IS NULL
```

### **Data Elements:**

- ClusId
- MHCareDays
- Orgld
- Regld
- Resild
- State

# 1.9.314. ResiMHCareDaysZero

Class:

Anomaly

**Priority:** 

High

Message:

Zero reported for MHCareDays

Mark:

RESI.MHCareDays

**Description:** 

Zero reported for Accrued Mental Health Care Days

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    MHCareDays as value
from RESI
where coalesce(MHCareDays, 0) = 0
```

### **Data Elements:**

- ClusId
- MHCareDays
- Orgld
- Regld
- Resild
- State

# 1.9.315. ResiNEpiSpaces

```
Class:
Invalid
Priority:
High
Message:
Non-numbers (spaces) in Number field NEpi
Mark:
RESI.NEpi
Description:
Non-numbers (spaces) in Number field NEpi
```

SQL:

```
select State,

RegId,
OrgId,
ClusId,
ResiId,
NEpi
from RESI
where NEpi IS NULL
```

- ClusId
- NEpi
- Orgld
- Regld
- Resild
- State

# 1.9.316. ResiNEpiZero

```
Class:
Anomaly
Priority:
High
Message:
Zero reported for NEpi
Mark:
RESI.NEpi
Description:
Zero reported for Number of Episodes of Residential Care
SQL:
```

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    NEpi as value
from RESI
where coalesce(NEpi, 0) = 0
```

### **Data Elements:**

- ClusId
- NEpi
- Orgld
- Regld
- Resild
- State

## 1.9.317. ResiNotInSkl

Class:

Skeleton

**Priority:** 

High

Message:

Resi sname not in SKL data

**Description:** 

Residential Service Unit not in skeleton reference data - A matching Residential Service Unit was not found in the skeleton data

# 1.9.318. ResiOccupancyRange

Class:

Exceptional

**Priority:** 

High

#### Message:

#### Mark:

RESI.MHCareDays

### **Description:**

Exceptional Occupancy - Residential Service Unit derived occupancy is outside the range 70% to 105% (Occupancy < 0.7 or Occupancy > 1.05)

### SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    Occupancy
from RESI
    join ResiOccupancy using(State, RegId, OrgId, ClusId, ResiId)
where (Occupancy < 0.7 or Occupancy > 1.05)
```

#### **Data Elements:**

- ClusId
- Orgld
- Regld
- Resild
- State

### **Virtual Elements:**

ResiOccupancy

### 1.9.319. ResiPDay24RangeL

#### Class:

Exceptional

### **Priority:**

High

#### Message:

Patient Day Cost ( \$PDay.dollars ) is outside the range \$348 to \$1,393 (Occupancy

```
$RESI.ResiOccupancy.perc , (ResiNBeds | $RESI.ResiNBeds.num | ResiExpTotal | $RESI.ResiExpTotal.dollars )
```

#### Mark:

RESI.ResiPDay

### **Description:**

Exceptional Average Patient Day Cost - 24hr staffed Average Patient Day Cost for Residential Service Unit is outside the range \$348 to \$1,393. The previous year's national average is \$696 (PDay < 348 or PDay > 1393) and HrsStaffed = 24 and ResiNBeds >= 5

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    PDay
from RESI
join ResiPDay using(State, RegId, OrgId, ClusId, ResiId)
where (PDay < 348 or PDay > 1393)
and HrsStaffed = 24
and ResiNBeds >= 5
```

#### **Data Elements:**

- ClusId
- HrsStaffed
- Orgld
- Regld
- Resild
- ResiNBeds
- State

### **Virtual Elements:**

ResiPDay

## 1.9.320. ResiPDay24RangeS

Class:

Exceptional

**Priority:** 

Low

### Message:

Patient Day Cost ( \$PDay.dollars ) is outside the range \$348 to \$1,393 (Occupancy

```
$RESI.ResiOccupancy.perc , (ResiNBeds | $RESI.ResiNBeds.num | ResiExpTotal | $RESI.ResiExpTotal.dollars )
```

#### Mark:

RESI.ResiPDay

# Description:

Exceptional Average Patient Day Cost - 24hr staffed Average Patient Day Cost for Residential Service Unit is outside the range \$348 to \$1,393. The previous year's national average is \$696 (PDay < 348 or PDay > 1393) and HrsStaffed = 24 and ResiNBeds < 5

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    PDay
from RESI
join ResiPDay using(State, RegId, OrgId, ClusId, ResiId)
where (PDay < 348 or PDay > 1393)
and HrsStaffed = 24
and ResiNBeds < 5</pre>
```

### **Data Elements:**

- ClusId
- HrsStaffed
- Orgld
- Regld
- Resild
- ResiNBeds
- State

### **Virtual Elements:**

ResiPDay

## 1.9.321. ResiPDayN24RangeL

### Class:

Exceptional

# **Priority:**

High

### Message:

```
Patient Day Cost ( $PDay.dollars ) is outside the range $153 to $610 (Occupancy | $RESI.ResiOccupancy.perc |, (ResiNBeds | $RESI.ResiNBeds.num | ResiExpTotal | $RESI.ResiExpTotal.dollars |)
```

#### Mark:

RESI.ResiPDay

### **Description:**

Exceptional Average Patient Day Cost - non-24hr staffed Average Patient Day Cost for Residential Service Unit is outside the range \$153 to \$610. The previous year's national average is \$305 (PDay < 153 or PDay > 610) and HrsStaffed < 24 and ResiNBeds >= 5

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    PDay
from RESI
join ResiPDay using(State, RegId, OrgId, ClusId, ResiId)
where (PDay < 153 or PDay > 610)
    and HrsStaffed < 24
    and ResiNBeds >= 5
```

### **Data Elements:**

- ClusId
- HrsStaffed
- Orgld
- Regld
- Resild
- ResiNBeds
- State

### **Virtual Elements:**

ResiPDay

## 1.9.322. ResiPDayN24RangeS

### Class:

Exceptional

### **Priority:**

Low

#### Message:

```
Patient Day Cost ( $PDay.dollars ) is outside the range $153 to $610 (Occupancy $RESI.ResiOccupancy.perc , (ResiNBeds $RESI.ResiNBeds.num ResiExpTotal $RESI.ResiExpTotal.dollars )
```

#### Mark:

RESI.ResiPDay

### **Description:**

Exceptional Average Patient Day Cost - non-24hr staffed Average Patient Day Cost for Residential Service Unit is outside the range \$153 to \$610. The previous year's national average is \$305 (PDay < 153 or PDay > 610) and HrsStaffed < 24 and ResiNBeds < 5

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    PDay
from RESI
join ResiPDay using(State, RegId, OrgId, ClusId, ResiId)
where (PDay < 153 or PDay > 610)
    and HrsStaffed < 24
    and ResiNBeds < 5</pre>
```

### **Data Elements:**

- ClusId
- HrsStaffed
- Orgld
- Regld
- Resild
- ResiNBeds
- State

### **Virtual Elements:**

ResiPDay

# 1.9.323. ResiResiNBedsSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ResiNBeds

Mark:

RESI.ResiNBeds

### **Description:**

Non-numbers (spaces) in Number field ResiNBeds

### SQL:

```
select State,

RegId,
OrgId,
ClusId,
ResiId,
ResiNBeds
from RESI
where ResiNBeds IS NULL
```

- ClusId
- Orgld

- Regld
- Resild
- ResiNBeds
- State

### 1.9.324. ResiResiNBedsZero

```
Class:
Anomaly
Priority:
High
Message:
Zero reported for ResiNBeds
Mark:
RESI.ResiNBeds
```

**Description:** 

Zero reported for Average Available Beds for Residential Mental Health Patients

SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    ResiNBeds as value
    from RESI
where coalesce(ResiNBeds, 0) = 0
```

# **Data Elements:**

- ClusId
- Orgld
- Regld
- Resild
- ResiNBeds
- State

# 1.9.325. ResiResiNameMissing

```
Class:
Missing
Priority:
High
Message:
Missing data - ResiName $ResiName.q

Mark:
RESI.ResiName
Description:
```

Missing data - Residential Service Unit Name (ResiName)

```
select State,

RegId,
OrgId,
ClusId,
ResiId,
ResiName
from RESI
where ResiName is null
```

### **Data Elements:**

- ClusId
- Orgld
- Regld
- Resild
- ResiName
- State

# 1.9.326. ResiSectorMissing

```
Class:
 Missing
Priority:
 High
Message:
 Missing data - Sector $sector.q
Mark:
 RESI.Sector
Description:
 Missing data - Sector (Sector)
SQL:
   select State,
           RegId,
           OrgId,
           ClusId,
           ResiId,
           Sector
      from RESI
     where Sector is null
```

- ClusId
- Orgld
- Regld
- Resild
- Sector
- State

### 1.9.327. ResiSectorSklDiffers

Class: Skeleton

**Priority:** High

Message:

Residential Service Unit Sector is \$sector , not \$skl\_Sector from SKL

Mark:

**RESI.Sector** 

### **Description:**

Sector Skeleton Differs - Sector value for Residential Service Unit differs between skeleton and current data **SQL**:

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    mhe_ent.Sector,
    skl_ent.Sector as skl_Sector
from RESI as mhe_ent
join skl.Resi as skl_ent using (State, RegId, OrgId, ClusId, ResiId)
where mhe_ent.Sector != skl_ent.Sector
```

#### **Data Elements:**

- ClusId
- Orgld
- Regld
- Resild
- Sector
- State

## 1.9.328. ResiStdsReviewNA

Class:

Anomaly

**Priority:** 

High

Message:

StdsReviewSt Code "8" usually not applicable

Mark:

RESI.StdsReviewSt

# **Description:**

National Standards for Mental Health Services implementation status code ('not applicable') is applicable only to residential service units with older persons target population

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    StdsReviewSt,
    TargetPop,
    Sector
from RESI
where StdsReviewSt = '8'
    and TargetPop != '2'
    and Sector = '1'
```

### **Data Elements:**

- ClusId
- Orgld
- Regld
- Resild
- Sector
- State
- StdsReviewSt
- TargetPop

# 1.9.329. ResiStdsReviewStMissing

```
Class:
    Missing

Priority:
    High

Message:
    Missing data - StdsReviewSt $StdsReviewSt.q

Mark:
    RESI.StdsReviewSt

Description:
```

Missing data - National Standards for Mental Health Services Review Status (StdsReviewSt)

# SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    StdsReviewSt
    from RESI
where StdsReviewSt is null
```

- ClusId
- Orgld

- Regld
- Resild
- State
- StdsReviewSt

# 1.9.330. ResiTargetPopMissing

```
Class:
 Missing
Priority:
 High
Message:
 Missing data - TargetPop $TargetPop.q
Mark:
 RESI.TargetPop
Description:
 Missing data - Target Population (TargetPop)
SQL:
   select State,
           RegId,
           OrgId,
           ClusId,
           ResiId,
           TargetPop
     from RESI
     where TargetPop is null
```

### **Data Elements:**

- ClusId
- Orgld
- Regld
- Resild
- State
- TargetPop

# 1.9.331. ResiTargetPopNA

```
Class:
Invalid
Priority:
High
Message:
TargetPop Code "7" not applicable on RESI
Mark:
RESI.TargetPop
Description:
```

TargetPop "7" ("Not applicable") is appropriate only on FTEORG records

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId
    from RESI
    where TargetPop = '7'
```

#### **Data Elements:**

- ClusId
- Orgld
- Regld
- Resild
- State
- TargetPop

# 1.9.332. ResiTargetPopSklDiffers

```
Class:
Skeleton

Priority:
High

Message:
Residential Service Unit TargetPop is $TargetPop, not $$skl_TargetPop from SKL

Mark:
RESI.TargetPop
```

**Description:** 

Target Population Skeleton Differs - Target Population value for Residential Service Unit differs between skeleton and current data

#### SQL:

```
select State,
    RegId,
    OrgId,
    ClusId,
    ResiId,
    mhe_ent.TargetPop,
    skl_ent.TargetPop as skl_TargetPop

from RESI as mhe_ent
    join skl.Resi as skl_ent using (State, RegId, OrgId, ClusId, ResiId)
where mhe_ent.TargetPop != skl_ent.TargetPop
```

- ClusId
- Orgld
- Regld
- Resild
- State

TargetPop

# 1.9.333. SocialWkAvgSalRange

Class:

Exceptional

**Priority:** 

High

Message:

Average Social Workers Salary ( \$AvgSal.dollars ) is outside the range \$56,534 to \$169,601

Mark:

ORG.ExpSalSocialWk

### **Description:**

Exceptional Average Salary - Salaries and Wages - Social Workers is outside the range \$56,534 to \$169,601.

The previous year's national average is \$113,067

### SQL:

```
select State,
    RegId,
    OrgId,
    AvgSal
from OrgSocialWkAvgSal
where AvgSal < 56534
    or AvgSal > 169601
```

### **Data Elements:**

- Orgld
- Regld
- State

#### **Virtual Elements:**

OrgSocialWkAvgSal

### 1.9.334. SocialWkFteAndNoSal

Class:

Inconsistent

**Priority:** 

High

Message:

FteSocialWk ( \$FteSocialWk ) with no corresponding ExpSalSocialWk (0)

Mark:

ORG.FteSocialWk

### **Description:**

FTE data with no corresponding Salary - Social Workers

```
select State,
    RegId,
    OrgId,
    coalesce(ExpSalSocialWk, 0),
    FteSocialWk
from ORG
where FteSocialWk > 0.1
    and coalesce(ExpSalSocialWk, 0) = 0
```

### **Data Elements:**

- ExpSalSocialWk
- FteSocialWk
- Orgld
- Regld
- State

### 1.9.335. SocialWkSalAndNoFte

```
Class:
Inconsistent
Priority:
High
```

Message:

ExpSalSocialWk ( \$ExpSalSocialWk ) with no corresponding FteSocialWk ( \$FteSocialWk )

Mark:

ORG.ExpSalSocialWk

### **Description:**

Salary data with no corresponding FTE - Social Workers

### SQL:

```
select State,
    RegId,
    OrgId,
    ExpSalSocialWk,
    FteSocialWk

from ORG
where (ExpSalSocialWk > 5000)
    and (FteSocialWk = 0)
```

- ExpSalSocialWk
- FteSocialWk
- Orgld
- Regld
- State

# 1.9.336. StExpNerAcademicSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerAcademic

Mark:

ST.ExpNerAcademic

**Description:** 

Non-numbers (spaces) in Number field ExpNerAcademic

SQL:

```
select State,
ExpNerAcademic
from ST
where ExpNerAcademic IS NULL
```

### **Data Elements:**

- ExpNerAcademic
- State

# 1.9.337. StExpNerInsurSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerInsur

Mark:

ST.ExpNerInsur

Description:

Non-numbers (spaces) in Number field ExpNerInsur

SQL:

```
select State,
ExpNerInsur
from ST
where ExpNerInsur IS NULL
```

#### **Data Elements:**

- ExpNerInsur
- State

# 1.9.338. StExpNerMHActSpaces

Class:

Invalid

```
Priority:
```

High

### Message:

Non-numbers (spaces) in Number field ExpNerMHAct

Mark:

ST.ExpNerMHAct

## **Description:**

Non-numbers (spaces) in Number field ExpNerMHAct

## SQL:

```
select State,
ExpNerMHAct
from ST
where ExpNerMHAct IS NULL
```

### **Data Elements:**

- ExpNerMHAct
- State

# 1.9.339. StExpNerMHActZero

Class:

Anomaly

**Priority:** 

High

Message:

Zero reported for ExpNerMHAct

Mark:

ST.ExpNerMHAct

# Description:

Zero reported for Expenditure Not Elsewhere Reported - Mental Health Act Regulation or related legislation **SQL**:

### **Data Elements:**

- ExpNerMHAct
- State

# 1.9.340. StExpNerOtherSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerOther

Mark:

ST.ExpNerOther

### **Description:**

Non-numbers (spaces) in Number field ExpNerOther

SQL:

```
select State,
ExpNerOther
from ST
where ExpNerOther IS NULL
```

#### **Data Elements:**

- ExpNerOther
- State

# 1.9.341. StExpNerProgAdminSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerProgAdmin

Mark:

ST.ExpNerProgAdmin

**Description:** 

Non-numbers (spaces) in Number field ExpNerProgAdmin

SQL:

```
select State,
ExpNerProgAdmin
from ST
where ExpNerProgAdmin IS NULL
```

# **Data Elements:**

- ExpNerProgAdmin
- State

# 1.9.342. StExpNerProgAdminZero

Class:

Anomaly

**Priority:** 

High

Message:

Zero reported for ExpNerProgAdmin

Mark:

ST.ExpNerProgAdmin

**Description:** 

Zero reported for Expenditure Not Elsewhere Reported - Program Administration

### **Data Elements:**

- ExpNerProgAdmin
- State

# 1.9.343. StExpNerPromoSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerPromo

Mark:

ST.ExpNerPromo

**Description:** 

Non-numbers (spaces) in Number field ExpNerPromo

SQL:

```
select State,
ExpNerPromo
from ST
where ExpNerPromo IS NULL
```

# **Data Elements:**

- ExpNerPromo
- State

# 1.9.344. StExpNerPropLeaseSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerPropLease

Mark:

ST.ExpNerPropLease

**Description:** 

Non-numbers (spaces) in Number field ExpNerPropLease

```
select State,
ExpNerPropLease
from ST
where ExpNerPropLease IS NULL
```

### **Data Elements:**

- ExpNerPropLease
- State

# 1.9.345. StExpNerResearchSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerResearch

Mark:

ST.ExpNerResearch

**Description:** 

Non-numbers (spaces) in Number field ExpNerResearch

SQL:

```
select State,
ExpNerResearch
from ST
where ExpNerResearch IS NULL
```

# **Data Elements:**

- ExpNerResearch
- State

# 1.9.346. StExpNerServDevSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerServDev

Mark:

ST.ExpNerServDev

**Description:** 

Non-numbers (spaces) in Number field ExpNerServDev

```
select State,
ExpNerServDev
from ST
where ExpNerServDev IS NULL
```

### **Data Elements:**

- ExpNerServDev
- State

# 1.9.347. StExpNerSuperSpaces

```
Class:
```

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerSuper

Mark:

ST.ExpNerSuper

**Description:** 

Non-numbers (spaces) in Number field ExpNerSuper

SQL:

```
select State,
     ExpNerSuper
from ST
where ExpNerSuper IS NULL
```

# **Data Elements:**

- ExpNerSuper
- State

# 1.9.348. StExpNerTotalZero

Class:

Anomaly

**Priority:** 

High

Message:

Zero reported for StExpNerTotal

Mark:

ST

**Description:** 

Zero reported for Total Residual Expenditure at State/Territory Level

```
select State,
    Total as value
from StExpNerTotal
where coalesce(Total, 0) = 0
```

### **Data Elements:**

State

### **Virtual Elements:**

StExpNerTotal

# 1.9.349. StExpNerTrainingSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerTraining

Mark:

ST.ExpNerTraining

### **Description:**

Non-numbers (spaces) in Number field ExpNerTraining

## SQL:

```
select State,
ExpNerTraining
from ST
where ExpNerTraining IS NULL
```

### **Data Elements:**

- ExpNerTraining
- State

# 1.9.350. StExpNerTranspSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerTransp

Mark:

ST.ExpNerTransp

**Description:** 

Non-numbers (spaces) in Number field ExpNerTransp

```
select State,
ExpNerTransp
from ST
where ExpNerTransp IS NULL
```

### **Data Elements:**

- ExpNerTransp
- State

# 1.9.351. StExpNerWorkCompSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field ExpNerWorkComp

Mark

ST.ExpNerWorkComp

**Description:** 

Non-numbers (spaces) in Number field ExpNerWorkComp

SQL:

```
select State,
ExpNerWorkComp
from ST
where ExpNerWorkComp IS NULL
```

# **Data Elements:**

- ExpNerWorkComp
- State

#### 1.9.352. StNHousePlacesGrowth

Class:

Historical

**Priority:** 

Medium

Message:

Number of Public Supported Housing Places has changed by \$percent\_change % from \$previous\_amount to \$current\_amount .

Mark:

ST

### **Description:**

Large (>= 20%) historical change in number of Public Supported Housing Places.

```
select State,
    previous_amount,
    current_amount,
    percent_change
from StNHousePlacesGrowthAmt
where percent_change >= 20.0
```

#### **Data Elements:**

• State

## **Virtual Elements:**

• StNHousePlacesGrowthAmt

# 1.9.353. StNHousePlacesSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field NHousePlaces

Mark:

ST.NHousePlaces

# **Description:**

Non-numbers (spaces) in Number field NHousePlaces

SQL:

```
select State,

NHousePlaces

from ST

where NHousePlaces IS NULL
```

### **Data Elements:**

- NHousePlaces
- State

## 1.9.354. StNHousePlacesZero

Class:

Anomaly

**Priority:** 

High

Message:

Zero reported for NHousePlaces

Mark:

ST.NHousePlaces

### **Description:**

Zero reported for Number of Supported Mental Health Housing Places

```
select State,
    NHousePlaces as value
from ST
where coalesce(NHousePlaces, 0) = 0
```

### **Data Elements:**

- NHousePlaces
- State

# 1.9.355. StNgoOtherDeptsSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field NgoOtherDepts

Mark:

ST.NgoOtherDepts

**Description:** 

Non-numbers (spaces) in Number field NgoOtherDepts

SQL:

```
select State,
    NgoOtherDepts
from ST
where NgoOtherDepts IS NULL
```

# **Data Elements:**

- NgoOtherDepts
- State

# 1.9.356. StNgoTotalUnchanged

Class:

Historical

**Priority:** 

High

Message:

StNgoTotal ( \$Total.commas ) is identical to previous year

Mark:

ST.StNgoTotal

**Description:** 

Total NGO Expenditure at State/Territory Level is identical to the previous year.

```
select State,
    New.Total
from StNgoTotal as New
join hist.StNgoTotal as Old using (State)
where New.Total = Old.Total
and New.Total > 0
```

#### **Data Elements:**

• State

## **Virtual Elements:**

StNgoTotal

# 1.9.357. StNgoTotalZeroed

```
Class:
```

Historical

### **Priority:**

Low

### Message:

StNgoTotal is zero, but was \$Total.commas last reporting period

### Mark:

ST.StNgoTotal

## **Description:**

Total NGO Expenditure at State/Territory Level is potentially missing.

## SQL:

```
select State,
        Old.Total
from StNgoSubTotal as New
join hist.StNgoSubTotal as Old using (State)
where New.Total = 0
and Old.Total > 0
```

### **Data Elements:**

State

### **Virtual Elements:**

StNgoSubTotal

# 1.9.358. StRevCwlthOtherSpaces

Class:

Invalid

**Priority:** 

High

### Message:

Non-numbers (spaces) in Number field RevCwlthOther

### Mark:

ST.RevCwlthOther

#### **Description:**

Non-numbers (spaces) in Number field RevCwlthOther

### SQL:

```
select State,

RevCwlthOther

from ST

where RevCwlthOther IS NULL
```

#### **Data Elements:**

- RevCwlthOther
- State

# 1.9.359. StRevGtExp

```
Class:
```

Inconsistent

## **Priority:**

Low

#### Message:

```
ST revenue ( $RevTotal.commas ) is greater than expenditure ( $ExpTotal.commas ) by more than 5% ( $diff.perc )
```

### Mark:

ST.RevTotal

### **Description:**

Total Revenue at State/Territory Level is greater than State/Territory Level Total Expenditure by more than 5% **SQL:** 

### **Data Elements:**

State

# **Virtual Elements:**

- StExpTotal
- StRevTotal

# 1.9.360. StRevOtherSpaces

### Class:

Invalid

```
Priority:
```

High

## Message:

Non-numbers (spaces) in Number field RevOther

Mark:

ST.RevOther

# **Description:**

Non-numbers (spaces) in Number field RevOther

SQL:

```
select State,
RevOther
from ST
where RevOther IS NULL
```

### **Data Elements:**

- RevOther
- State

# 1.9.361. StRevPatientsSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field RevPatients

Mark:

ST.RevPatients

# Description:

Non-numbers (spaces) in Number field RevPatients

SQL:

### **Data Elements:**

- RevPatients
- State

## 1.9.362. StRevRecovSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field RevRecov

Mark:

ST.RevRecov

## **Description:**

Non-numbers (spaces) in Number field RevRecov

SQL:

```
select State,
RevRecov
from ST
where RevRecov IS NULL
```

#### **Data Elements:**

- RevRecov
- State

# 1.9.363. StRevStateHealthSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field RevStateHealth

Mark:

ST.RevStateHealth

**Description:** 

Non-numbers (spaces) in Number field RevStateHealth

SQL:

```
select State,

RevStateHealth

from ST

where RevStateHealth IS NULL
```

# **Data Elements:**

- RevStateHealth
- State

## 1.9.364. StRevStateHealthZero

Class:

Anomaly

**Priority:** 

High

Message:

Zero reported for RevStateHealth

Mark:

ST.RevStateHealth

**Description:** 

Zero reported for Revenue - State or Territory Health Authority

```
select State,
    RevStateHealth as value
from ST
where coalesce(RevStateHealth, 0) = 0
```

### **Data Elements:**

- RevStateHealth
- State

# 1.9.365. StRevStateOtherSpaces

Class:

Invalid

**Priority:** 

High

Message:

Non-numbers (spaces) in Number field RevStateOther

Mark:

ST.RevStateOther

**Description:** 

Non-numbers (spaces) in Number field RevStateOther

SQL:

# **Data Elements:**

- RevStateOther
- State

### 1.9.366. StRevTotalZero

Class:

Anomaly

**Priority:** 

High

Message:

Zero reported for StRevTotal

Mark:

ST

**Description:** 

Zero reported for Total Revenue at State/Territory Level

```
select State,
    Total as value
from StRevTotal
where coalesce(Total, 0) = 0
```

### **Data Elements:**

State

### **Virtual Elements:**

StRevTotal

# 1.9.367. StStNerSumUnchanged

```
Class:
Historical

Priority:
High

Message:
StStNerSum ($Total.commas) is identical to previous year

Mark:
ST.StStNerSum
```

Description:

Total State/Territory Expenditure (NER) is identical to the previous year.

SQL:

```
select State,
    New.Total
from StStNerSum as New
join hist.StStNerSum as Old using (State)
where New.Total = Old.Total
and New.Total > 0
```

### **Data Elements:**

State

#### **Virtual Elements:**

StStNerSum

# 1.9.368. StStateNameMissing

```
Class:
Missing
Priority:
High
Message:
Missing data - StateName $stateName.q

Mark:
ST.StateName
Description:
Missing data - State/Territory Name (StateName)
```

```
select State,
StateName
from ST
where StateName is null
```

### **Data Elements:**

- State
- StateName

### 1.9.369. StStdsReviewChange

# Class:

Historical

#### **Priority:**

Medium

### Message:

Current proportion of National Standards for Mental Health Services Review Status code 1 (scurrentPerc %) is at least 10% less than historical proportion of the same (spreyPerc %).

### Mark:

ST

#### **Description:**

Large (>= 10%) historical decrease in proportion of National Standards for Mental Health Services Review Status code 1.

# SQL:

### **Data Elements:**

State

#### **Virtual Elements:**

StStdsReviewProp

## 1.9.370. StWideNgoSignificantChange

```
Class:
```

Historical

### **Priority:**

Low

### Message:

```
Total of all grants has changed by $Percchange percent ($oldTotal.commas -> $newTotal.commas ).
```

#### Mark:

ST

### **Description:**

Variation over 25 percent in combined grants

### SQL:

```
select State,
    New.Total as newTotal,
    Old.Total as oldTotal,
    sd_div_safe(100 * abs(New.Total - Old.Total), greatest(New.Total, Old.Total),

1) as PercChange
    from StWideNgo as New
    join hist.StWideNgo as Old using(State)
    where sd_div_safe(abs(New.Total - Old.Total), greatest(New.Total, Old.Total), 1) >
0.25;
```

#### **Data Elements:**

State

### **Virtual Elements:**

StWideNgo

# 1.9.371. StngoNGONameMissing

```
Class:
Missing
Priority:
High
Message:
Missing data - NGOName $NGOName.q

Mark:
STNGO.NGOName
Description:
Missing data - Non-Government Organisation Name (NGOName)
```

SQL:

```
select State,
NGOId,
NGOName
from STNGO
where NGOName is null
```

### **Data Elements:**

- NGOId
- NGOName
- State

# 1.9.372. StngoeMHNGOEGrantsSpaces

Class: Invalid Priority: High

## Message:

Non-numbers (spaces) in Number field MHNGOEGrants

## Mark:

STNGOE.MHNGOEGrants

# **Description:**

Non-numbers (spaces) in Number field MHNGOEGrants

# SQL:

```
select State,
   NGOId,
   MHNGOServType,
   MHNGOEGrants
from STNGOE
where MHNGOEGrants IS NULL
```

## **Data Elements:**

- MHNGOEGrants
- MHNGOServType
- NGOId
- State

## 1.9.373. UnitUnion

## SQL:

```
SELECT ADMI.RecType,
       State,
       RegId,
       OrgId,
       HospId as HospClusId,
       Admild as UnitId,
       TargetPop,
       StdsReviewSt,
       Deprec,
       ExpNonSalTot,
       ExpSalTot,
       HOSP. Sector,
       HOSP.EstArea,
       HOSP.NonProfitNGO,
       AdmiName as UnitName,
       '1' as Setting
  FROM ADMI
  JOIN HOSP USING (State, Regid, Orgid, Hospid)
 UNION SELECT RecType,
       State,
       RegId,
       OrgId,
       ClusId as HospClusId,
       ResiId as UnitId,
       TargetPop,
       StdsReviewSt,
       Deprec,
       ExpNonSalTot,
       ExpSalTot,
       Sector,
       EstArea,
       NonProfitNGO,
       ResiName as UnitName,
       '2' as Setting
  FROM RESI
 UNION SELECT RecType,
       State,
       RegId,
       OrgId,
       ClusId,
       AmbuId as UnitId,
       TargetPop,
       StdsReviewSt,
       Deprec,
       ExpNonSalTot,
       ExpSalTot,
       Sector,
       EstArea,
       NonProfitNGO,
       AmbuName as UnitName,
       '3' as Setting
  FROM AMBU
```

#### **Data Elements:**

- Admild
- AdmiName
- Ambuld
- AmbuName
- ClusId
- Deprec
- EstArea
- ExpNonSalTot
- ExpSalTot
- Hospld
- Orgld
- RecType
- Regld
- Resild
- ResiName
- Sector
- Setting
- State
- StdsReviewSt
- TargetPop

## 1.9.374. VMOExpAndNoMedFte

Class:

Inconsistent

**Priority:** 

High

Message:

ExpNonSalVMO \$ExpNonSalvMo.dollars with zero Medical FTE (OrgFteMedSum)

Mark:

ORG.FteMedSum

### **Description:**

Non-Salary Recurrent Expenditure - Payments to Visiting Medical Officers is greater than zero, but zero Total

Medical FTE reported at Organisation Level is reported

## SQL:

```
select State,
    RegId,
    OrgId
from ORG
join OrgFteMedSum as Fte using (State, RegId, OrgId)
where ExpNonSalVMO > 0
and Fte.Total = 0
```

### **Data Elements:**

ExpNonSalVMO

- Orgld
- Regld
- State

# **Virtual Elements:**

• OrgFteMedSum

# 2. Submission and delivery of MHE NMDS data files

Submission, delivery and validation of the 2025-26 MHE data (version 5.00) will occur through the Online Validator. AIHW and the Department of Health, Disability and Ageing will obtain jurisdictional DAT files directly from the Online Validator using the download functionality available to reviewers.

## 2.1. Timelines

Jurisdictions are requested to propose a file using the Online Validator by **16 April 2027**. The AIHW and Health, Disability and Ageing are aiming to have fully reviewed and validated the file by **17 September 2027** in accordance with the schedule in Table 2.1. This permits the updating of the MHE data on the *Mental health online report* website by early 2028.

Table 2.1 MHE NMDS 2025-26 data validation

Progress point description	Responsibility	Completion Time	Completion date
Compliant file proposed for review	Jurisdictions		16 April 2027
Submitter comment on issues within the issue list	Jurisdictions	4 weeks	14 May 2027
Reviewer reply to issues within the issue list	AIHW	6 weeks	25 June 2027
Resolution of any remaining issues - validation process completed and submission finalised	AIHW/Jurisdiction discussion as required	6 weeks	6 August 2027
Supplementary report	AIHW		6 August 2027
Jurisdictional response to supplementary report	Jurisdictions	2 weeks	20 August 2027
Resolution of outstanding issues raised by the supplementary report	AIHW/Jurisdiction discussion as required	4 weeks	17 September 2027

## 2.2. File type and naming convention

DAT files should be a single Fixed Format data file, with each record in the file being terminated with Carriage Return (CR) and Line Feed (LF) characters.

The data file will have the naming convention of MHESSSYYYYNNNNN.DAT where:

- MHE denotes 'Mental Health Establishments'
- SSS is the abbreviation for the State name, using the following convention:
  - New South Wales = NSW
  - Victoria = VIC
  - Queensland = QLD

- Western Australia = WAU
- South Australia = SAU
- Tasmania = TAS
- Australian Capital Territory = ACT
- Northern Territory = NTE
- YYYY indicates the reporting year covered in the file, using the convention where financial years are abbreviated by referring to the last calendar year of the pair (for example, 2025-26 is identified as 2026)
- NNNNN represents an incremental batch number (leading zeros present).

Adherence to this approach requires that any resubmitted files should have a batch number greater than the file they replace. For example, the first MHE data file submitted by the Australian Capital Territory covering the 2025-26 year would be named 'MHEACT202600001.DAT'.

#### 2.3. Validation

Mental Health National Minimum Dataset (NMDS) validation is the process of reviewing and cleaning the mental health service data received from state and territory governments using the Online Validator a web based validation tool. The process includes:

- Checks on file upload, before the submitter chooses to propose the file for review
- The option for reviewers to accept or reject the proposed file for review
- Collaborative review and validation
  - Review and accept all issues in the issues list in consultation with jurisdictions as necessary.
  - Review data set reports (CMHC and RMHC) and raise additional issues with the jurisdiction as necessary.
  - Review historic trends reports (MHE) and author a supplementary report for jurisdiction review/response.
- A finalisation step, indicating that the submission process for that reporting cycle is complete.

# 2.3.1. Checks on file upload

The pre-submission checks ensure that the submitted data file structure is correct: that the data is in the correct layout, that there are no disallowed blank fields and no invalid characters. These checks ensure that each line of data is correctly formatted and aligns to the specifications.

#### 2.3.2. Collaborative review and validation

Collaborative review and validation is the process of reviewing unusual trends in the files. Each collection is different and has its own structure, but the general process of validating is the same. In this process:

Submitters work though the issues list, either providing comments on known issues or updating and
resubmitting the file. It is expected that most jurisdictions will need to submit updated files multiple times
before validation is finalised. Note that jurisdictions must submit comments on issues before the AIHW is able
to accept an issue.

- 2. Submitters and reviewers collaborate via the Online Validator, when more information is required on an issue. Each jurisdiction will have an AIHW staff member assigned as the lead validator, who will be in touch early in the validation period. Please ensure that any email communication is also Cc'd to the Mentalhealth@aihw.gov.au inbox in case of staff absences or changes in AIHW staffing.
- 3. The AIHW will review the 'MHE historic trends report' and will author a supplementary report querying any large fluctuations evident in these reports after investigating which regions, organisations and service units are causing them. The AIHW will endeavour to ensure that additional queries are limited to essential issues that impact the state-wide result.

# 2.4. Submission report

States and territories should respond to the MHE supplementary report and upload this as the submission report, formerly the 'data quality survey', in the Online Validator for the MHE submission.

# 2.5. Department of Health supplementary non-government organisation information

To assist in validating the 2025-26 MHE NMDS data, states and territories are requested by the Department of Health, Disability and Ageing to provide a supplementary file relating to NGO payments that provides details of organisations funded. As in previous years, this file is to be used as the basis for ensuring consistency between jurisdictions, and across years, in the reporting of NGO data.

The supplementary file should provide details on NGO payments administered in 2025-26 through both health and non-health portfolios. Data should be prepared in an Excel workbook, following the basic tabular structure below (Table 2.2).

Table 2.2 Supplementary NGO excel file

NGO name	Level at which funds are allocated to NGO (Health central, Region, Non health portfolio)	Region ID (if applicable)	Funding amount (whole Dollars)

The supplementary NGO Excel workbook should be sent via email to the Department of Health, Disability and Ageing and the AIHW, when DAT files are submitted to the Validator. Please use the following email address: mentalhealth@aihw.gov.au

## 2.6. Additional information and queries

AIHW and Logicly staff are available to answer any queries regarding changes to the Online Validator's MHE module and validation rules. In order to obtain a coordinated response, requests should be sent to the following parties simultaneously:

#### **AIHW**

Email: mentalhealth@aihw.gov.au

Logicly

Email: support@validator.com.au